

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR OCTOBER 2011 EXECUTIVE

Applicant :	St Mary's Allotment Association		
Description of scheme:	Supply and erection of security fencing and automated gate to vulnerable edges of the allotment site.		
Evidence of need:	The current gate is insecure as is the fencing that backs onto the Radford Road car park and members have been demoralised over the past 18 months with the number of break-ins to sheds and vandalism to the allotments, hence the need for a secure perimeter fence and gate.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 24/09/10 £930	Year ended 25/09/09 £3,291	Year ended 26/09/08 £2,846
Available Funds (cash and reserves)	Year ended 24/09/10 £26,060	Year ended 25/09/09 £22,921	Year ended 26/09/08 £19,670
Details of membership, fees etc:	Membership fees =£5 per person Annual fees=£30 per 200 sq yd plot per annum		
Details of usage:	This is an allotment site with 400 plots gardened by 310 members with a waiting list currently of 90 people.		
Details of Organisations equalities policies:	St Marys Allotment Association's commitment to equal opportunities and diversity is based on promoting equality, challenging discrimination and providing accessible services.		
3 quotes provided for schemes in excess of £10,000:	Yes		
Contribution to Sustainable Community Strategy Reducing Anti-social behaviour	Evidence		
Reducing Obesity, particularly in children	Effective security of which this is part will enable the Association to diminish the crime levels that are being experienced. The allotment itself is a calming and pro-social activity.		
Promotion of Cultural Activities	Allotment work is hard and very physical and many members bring their children along to help with the care of the plots.		
Total cost of scheme (inc. VAT where appropriate)	The site has inspired many art and poetry projects and at present one member is preparing a social history photographic journal of all 310 members.		
	£17,846		
Funded by:	Status		
Town Council	£0 Letter of support - awaiting funding		
Own Funds	£8,923 Approved		
External Funding			
Total Rural Initiatives Scheme	£8,923		
equates to	50%		