

Project funding

Appendix 8

	Funding source	2025/26	2026/27
Projects		£000	£000
Fixed term Capital Accountant (2 years)	NHB	72.3	73.3
Pennington Audit	NHB	10.4	
Staff cover	NHB	32.5	
Continue with the additional dedicated 'Rapid Response Unit'	NHB	135.0	
RRU for fly tipping			
CIL Officer	NHB	29.6	
Development Monitoring Officer and Site Delivery Officer (Coventry South)	NHB	31.2	
Principal Planners Regrade, Enforcement Officer	NHB	55.4	
Stoneleigh Arms	NHB	55.0	
Biodiversity Action Programme - actions identified in approved Action Plan for 2025/26	NHB	46.0	46.0
Leamington Transformation 2 years	NHB	50.0	50.0
St Michaels Place	NHB	72.0	
Devolution	NHB	25.0	
Kenilworth School Sites	NHB	200.0	
Total		814.4	169.3
Funding Source Summary			
New Homes Bonus 25/26		-814.4	-169.3