

FEES and CHARGES 2019/20

		Actual 2017/18 £	Estimate 2018/19 £	Latest Estimate 2018/19 £	Estimate 2019/20 £
GENERAL FUND SERVICES					
CHIEF EXECUTIVE'S DEPT	(App A2)	48,200	45,000	45,000 0.00%	45,000 0.00%
CULTURE	(App A3)	191,551	219,000	197,000 -10.05%	203,000 -7.31%
DEVELOPMENT	(App A15)	1,249,933	1,220,500	1,240,500 1.64%	1,316,200 7.84%
HEALTH & COMM PROTECTIO	(App A30)	267,926	220,100	217,900 -1.00%	212,600 -3.41%
HOUSING	(App A39)	74,000	84,000	84,400 0.48%	84,800 0.95%
NEIGHBOURHOOD	(App A41)	4,910,448	4,988,900	5,064,700 1.52%	5,196,600 4.16%
TOTAL GENERAL FUND SERVICES		6,742,058	6,777,500	6,849,500	7,058,200
HOUSING REVENUE ACCOUNT					
HOUSING & PROPERTY	(App A56)	355,249	401,000	350,000 -12.72%	350,000 -12.72%

NOTES :

- i) Recommended charges to operate from 1st January 2019 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

CHIEF EXECUTIVE'S DEPARTMENT

ICT - GIS section	Current Charge	Proposed Charge	
<u>Street Naming and Numbering</u>	£	From 2/1/19	£
Rename/number existing property	39.00	39.00	0.00%
Amend a Development Layout	77.00	79.00	2.60%
Add a name to existing numbered property	Nil	Nil	
Naming of a New Street	128.00	128.00	0.00%
<u>Numbering of New Development -</u>			
1-10 plots	£77 per plot	79 per plot	
11+plots	£770 plus	£790 plus	
	£22 per plot	£22 per plot	
Additional copies of 'Confirmation of Address' letters	30.00	30.00	0.00%
Renaming of a street	Price upon request	Price upon request	

	Actual	Estimate	Latest	Estimate
	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
ICT - GIS section				
<u>Street Naming and Numbering</u>	48,200	45,000	45,000	45,000
Total ICT GIS Section	48,200	45,000	45,000	45,000

CULTURE

	Actual 2017/18 £	Estimate 2018/19 £	Latest Estimate 2018/19 £	Estimate 2019/20 £
Culture and Heritage:				
Royal Spa Centre	69,280	77,000	71,200	71,200
Royal Pump Room	1,000	100	1,100	1,100
Town Hall Room Hire	61,800	77,500	64,500	64,500
	<hr/>	<hr/>	<hr/>	<hr/>
Total Culture and Heritage	132,080	154,600	136,800	136,800
	<hr/>	<hr/>	<hr/>	<hr/>
Recreation and Sport:				
Tennis	2,095	4,200	2,700	2,700
Bowls	14,509	16,600	15,500	15,500
Football, Rugby, Hockey Pitches	15,635	16,500	16,900	17,500
Edmondscote Track	19,726	15,500	17,000	17,000
Miscellaneous Charges	5,142	5,500	5,500	5,500
Lillington Recreation Centre	2,364	6,100	2,600	8,000
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Total Recreation and Sport	59,471	64,400	60,200	66,200
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TOTAL CULTURE	191,551	219,000	197,000	203,000
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CULTURE**CULTURE and HERITAGE****ROYAL SPA CENTRE**

(Free of V.A.T. unless otherwise stated)

**Charge
From 2/1/18****Proposed
Charge
From 2/1/19****AVON HALL:****With the exception of below, all charges are by negotiation****Catering:**

When light refreshments are required, these shall be provided by the Arts Section's Customer Services Team , with whom arrangements should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and . under the control of the Council.

MAIN AUDITORIUM

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

STUDIO/CINEMA

	Actual	Estimate	Latest	
INCOME (Net of V.A.T.)	2017/18	2018/19	Estimate	Estimate
	£	£	2018/19	2019/20
			£	£
Events	68,086	75,000	70,000	70,000
Additional Facilities	1,194	2,000	1,200	1,200
	<u>69,280</u>	<u>77,000</u>	<u>71,200</u>	<u>71,200</u>
Total Royal Spa Centre	<u>69,280</u>	<u>77,000</u>	<u>71,200</u>	<u>71,200</u>

CULTURE
CULTURE and HERITAGE

	Charge	Proposed
	From 2/1/18	Charge
<u>ROYAL PUMP ROOM</u>		From 2/1/19
(All prices inclusive of V.A.T. unless otherwise stated)	£	£

ASSEMBLY ROOM:

(Charges for Local Community Groups non-commercial hire)

- Private hire (per hour or part thereof)	N/A	N/A
- Preparation / rehearsal (per hour or part thereof)	N/A	N/A
- Commercial hire (per hour or part thereof)	N/A	N/A
- Preparation / rehearsal (per hour or part thereof)	N/A	N/A

ANNEXE:

(Charges for Local Community Groups non-commercial hire)

- Private hire (per hour or part thereof)	N/A	N/A
- Preparation / rehearsal (per hour or part thereof)	N/A	N/A
- Commercial hire (per hour or part thereof)	N/A	N/A
- Preparation / rehearsal (per hour or part thereof)	N/A	N/A

Saturdays, Sundays and Bank Holidays	+ 50%	+ 50%
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All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Kudos manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	40.00	41.00	2.50%
- per session (Half day)	30.00	31.00	3.33%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	78.00	78.00	0.00%
	+ VAT	+VAT	

ART GALLERY AND MUSEUM:

Art Exhibitions :

- commission on pictures sold	10%	10%
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	Actual	Estimate	Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Assembly Room, Annexe, Education Room	900	1,000	1,000	1,000
Art Exhibitions - Commission on sales	100	100	100	100
Total Royal Pump Room	1,000	100	1,100	1,100

CULTURE
CULTURE and HERITAGE

<u>TOWN HALL ROOM HIRE</u> (Free from V.A.T.)	Charge From 2/1/18 £	Charge From 2/1/19 £
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All charges are by negotiation

PRIVATE, NON-COMMERCIAL BOOKINGS:	100%	80%
COMMERCIAL BOOKINGS:	100%	100%
VOLUNTARY ORGANISATIONS:	65%	65%

INCOME (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Town Hall Room Hire	61,800	77,500	64,500	64,500

CULTURE**RECREATION and SPORT**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £		
<u>TENNIS</u>				
Per court per hour (Excluding All Weather Pitch)				
Casual Usage				
Senior Citizens	4.00	See note		
Under 18's / Disabled / Unemployed	2.00	See note		
Under 5s	2.00	See note		
 Floodlit Tennis Hire - Victoria Park				
 Casual Usage	6.50	See note		
Senior Citizens	4.50	See note		
Under 18's / Disabled / Unemployed	4.50	See note		
Club Member	2.75	See note		
			latest	
	Actual	Estimate	Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
 Total Tennis	2,095	2,700	2,700	2,700

	Charge	Proposed Charge	
<u>BOWLS</u>	From 2/1/18	From 2/1/19	
	£	£	
Per person - per hour	4.50	4.60	2.22%
Senior Citizens	2.25	2.30	2.22%
Under 18's / Disabled / Unemployed	2.25	2.30	2.22%
Under 5s	Free	Free	
Season Ticket	66.50	67.00	0.75%
Club Season Ticket	33.50	34.00	1.49%
Club Member Season Ticket	33.50	34.00	1.49%

Hire of Green (for morning, afternoon or evening session) by negotiation

Club Bookings Subject to negotiation and agreement by Heads of Finance and Cultural Services

CULTURERECREATION and SPORT

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Individuals	1,326	2,200	2,200	2,200
Clubs, bookings etc.	4,183	4,300	4,300	4,300
Local club rentals	9,000	9,000	9,000	9,000
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Total Bowls	14,509	15,500	15,500	15,500
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<u>FOOTBALL</u>	CHARGE 2018/19 SEASON		PROPOSED CHARGE 2019/20 SEASON	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Pitch:				
a) Pitch only	37.00	20.50	38.00	21.00
b) With Dressing Room / Showers	60.00	38.50	62.00	39.00

Hire of Pitch for Season (Once a week):

a) Pitch only *	534.00	278.00	545.00	284.00
b) With Dressing Room / Showers *	965.00	484.00	984.00	493.00

Hire of Pitch for Season (Once fortnightly):

a) Pitch only *	267.00	139.00	272.00	142.00
b) With Dressing Room / Showers *	482.50	242.00	492.00	247.00

Rounders Pitch

N/A

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Total Football, Rugby, Hockey Pitches	15,635	16,900	16,900	17,500

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURE
RECREATION and SPORT

<u>EDMONDSCOTE ATHLETIC TRACK</u>	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
Athletic Track:			
Day Tickets:			
- Adults	4.60	4.70	2.17%
- Juniors / Senior Citizens	2.60	2.70	3.85%
Season Tickets:			
- Adults *	120.00	122.00	1.67%
- Juniors / Senior Citizens *	60.00	61.00	1.67%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
Reservation of Track for Group Sessions:			
Training:			
- Session not exceeding 4 hours	51.00	53.50	4.90%
- Schools / Junior	40.50	41.50	2.47%
Sports Meetings - per session of four hours or part thereof:			
Weekdays:			
- Schools / Junior	60.00	61.00	1.67%
each additional hour or part thereof	20.50	21.00	2.44%
- Others	89.50	92.50	3.35%
each additional hour or part thereof	30.50	31.00	1.64%
Saturdays:			
- Schools / Junior	86.00	87.00	1.16%
each additional hour or part thereof	30.50	31.00	1.64%
- Others	130.00	134.00	3.08%
each additional hour or part thereof	45.00	46.00	2.22%
Sundays:			
- Schools / Junior	108.00	110.00	1.85%
each additional hour or part thereof	40.00	41.00	2.50%
- Others	165.00	170.00	3.03%
each additional hour or part thereof	58.00	60.00	3.45%
Use Of Floodlighting - per hour or part thereof	40.00	41.00	2.50%
Use of P.A. System - per period	25.00	25.00	0.00%
Use of Pavilion Facilities - per 4 hour period	44.00	45.00	2.27%
- each additional hour (or part)	18.00	18.50	2.78%

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Total Edmondscote Track	19,726	15,800	17,000	17,000

CULTURE**RECREATION and SPORT**

<u>MISCELLANEOUS CHARGES</u>	Charge From 2/1/17 £	Proposed Charge From 2/1/18 £
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CRICKET :

(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)

Newbold Comyn)) Including	N/A	N/A
Castle Farm &)) Dressing		
Victoria Park -)) Room and	N/A	N/A
Harbury Lane)) Showers		

PAVILION HIRE:

Victoria Park Tennis Pavilion Per day - external hirers	N/A	N/A	
Victoria Park Tennis Pavilion Per day - internal hirers	N/A	N/A	
Hire of Vic Park Bowls Pavilion -external hirers per hr up to 3 hrs)	41.00	41.50	1.22%
Hire of Victoria Park Bowls Pavilion - internal hirers per day	51.00	51.50	0.98%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hrs	39.00	39.50	1.28%

	Actual	Estimate	Estimate	Estimate
INCOME (Net of V.A.T.)	£	£	£	£
Sporting Events in Parks	5,142	5,500	5,500	5,500

COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

CULTURE
RECREATION and SPORT

<u>LILLINGTON RECREATION CENTRE</u>	Proposed Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
Sporting and Youth Organisations:			
- per morning / afternoon	21.00	22.00	4.76%
- per evening / weekend (per 2 hour session)	21.00	22.00	4.76%
- each additional hour or part thereof	10.50	11.00	4.76%
Other Organisations:	by negotiation		

INCOME (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Total Lillington Recreation Centre	2,364	1,400	2,600	8,000

CULTURERECREATION and SPORTFACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME
SUPPORT AND STUDENTS

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre

2. Facilities available at reduced charges during times shown.

Bowls - Casual usage 10 a.m. to 5 p.m.

-Senior citizens rates

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards
and Sunday mornings

-Junior rate

Coaching Courses

-Reduced price on selected courses
(see local press for details)

Art Gallery / Craft Courses

-Reduced price on selected courses
(see local press for details)

Royal Spa Centre

-Reduced ticket prices at
selected performances
(see local press for details)

-Standby tickets for some
concerts and shows, 50%
reduction, dependant upon
availability

Tickets will only be sold 30
minutes prior to start of
performance.

* At least 50% of players must fulfil eligibility criteria

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME
SUPPORT AND STUDENTS**

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or

Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses

Every Active also offer discounts – please contact the Centres for further details

DEVELOPMENT

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Building Control				
Building Control Fees	749,787	720,000	760,000	836,000
Total Building Control	749,787	720,000	760,000	836,000
Development Control				
Development Control	33,000	35,000	35,000	35,000
Total Development Control	33,000	35,000	35,000	35,000
Enterprise Team				
Enterprise Team	244,055	242,900	242,900	247,800
Total Enterprise Team	244,055	242,900	242,900	247,800
Markets				
Markets	30,800	31,000	31,000	31,000
Total Markets	30,800	31,000	31,000	31,000
Bowls Championship - Parking	16,600	16,000	16,600	16,800
Events Team - Open Spaces	4,558	10,600	4,600	4,600
Land Charges				
Local Land Charges	171,133	165,000	150,400	145,000
Total Land Charges	171,133	165,000	150,400	145,000
TOTAL DEVELOPMENT	1,249,933	1,220,500	1,240,500	1,316,200

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.

Number Of Dwellings	Charge From 1/4/18 £	Proposed Charge From 1/4/19	
<u>Full Plans Applic: Submission Fee</u>			
1	£300.00	£330.00	10.00%
2	£360.00	£390.00	8.33%
3	£420.00	£450.00	7.14%
4	£480.00	£510.00	6.25%
5	£540.00	£570.00	5.56%
6	£600.00	£630.00	5.00%
<u>Full Plans Applic: Inspection Fee</u>			
1	£540.00	£600.00	11.11%
2	£696.00	£770.00	10.63%
3	£852.00	£950.00	11.50%
4	£1,008.00	£1,130.00	12.10%
5	£1,164.00	£1,300.00	11.68%
6	£1,320.00	£1,480.00	12.12%
<u>Building Notice</u>			
1	£840.00	£930.00	10.71%
2	£1,056.00	£1,160.00	9.85%
3	£1,272.00	£1,400.00	10.06%
4	£1,488.00	£1,640.00	10.22%
5	£1,704.00	£1,870.00	9.74%
6	£1,920.00	£2,110.00	9.90%

For sites with more than 6 dwellings please contact us for a quote

For the fee for new houses with floor areas in excess of 300m² please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee can also be paid at the same time or be invoiced once the works have started.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.

DEVELOPMENT**TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Charge From 1/4/18 £	Charge From 1/4/19	
<u>Full Plans Application: Submission Fee</u>			
1 Full (or part) garage conversion	£276.00	£305.00	10.51%
1 Replacement windows	£120.00	£135.00	12.50%
1 Domestic Re-roofing up to £10,000 value	£180.00	£200.00	11.11%
Solar panels and replacement thermal elements	£180.00	£200.00	11.11%
2 Erection of a garage or car port up to 60m ²	£276.00	£305.00	10.51%
Domestic extensions up to 40m ²	£168.00	£180.00	7.14%
3 Domestic extensions from 40m ² - 60m ²	£198.00	£220.00	11.11%
3 Loft or basement conversions up to 40m ²	£168.00	£180.00	7.14%
3 Loft or basement conversion from 40m ² - 60m ²	£198.00	£220.00	11.11%
4 Underpinning	£360.00	£400.00	11.11%

Full Plans Application: Inspection Fee (+£25 per invoice)

1 Full (or part) garage conversion	nil	nil	
1 Replacement windows	£120.00	£135.00	12.50%
1 Domestic Re-roofing up to £10,000 value	£180.00	£200.00	11.11%
Solar panels and replacement thermal elements	£180.00	£200.00	11.11%
2 Erection of a garage or car port up to 60m ²	nil	nil	
Domestic extensions up to 40m ²	£264.00	£300.00	13.64%
3 Domestic extensions from 40m ² - 60m ²	£366.00	£400.00	9.29%
3 Loft or basement conversions up to 40m ²	£264.00	£300.00	13.64%
3 Loft or basement conversion from 40m ² - 60m ²	£366.00	£400.00	9.29%
4 Underpinning	nil	nil	

Building Notice

1 Full (or part) garage conversion	£276.00	£305.00	10.51%
1 Replacement windows	£120.00	£135.00	12.50%
1 Domestic Re-roofing up to £10,000 value	£180.00	£200.00	11.11%
Solar panels and replacement thermal elements	£180.00	£200.00	11.11%
2 Erection of a garage or car port up to 60m ²	£276.00	£305.00	10.51%
Domestic extensions up to 40m ²	£432.00	£480.00	11.11%
3 Domestic extensions from 40m ² - 60m ²	£564.00	£620.00	9.93%
3 Loft or basement conversions up to 40m ²	£432.00	£480.00	11.11%
3 Loft or basement conversion from 40m ² - 60m ²	£564.00	£620.00	9.93%
4 Underpinning	£360.00	£400.00	11.11%

- There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension
- Garages in excess of 60m² should be calculated using Table 3.
- Domestic extensions over 60m² should be calculated using Table 3. There is a minimum fee of £470.
- The fees for loft and basement conversions in excess of 60m² should be calculated using Table 3.
- For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £470
2. For domestic extensions over 60m² there is a minimum fee of £470
3.
If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Charge From 1/4/18 £	Charge From 1/4/19 £	
<u>Full Plans Application: Submission Fee</u>			
£0 to £2,000	£144.00	£0.00	-100.00%
£2,000 to £5,000	£216.00	£240.00	11.11%
£5,001 to £10,000	£276.00	£305.00	10.51%
£10,001 to £15,000	£132.00	£140.00	6.06%
£15,001 to £20,000	£156.00	£170.00	8.97%
£20,001 to £30,000	£180.00	£200.00	11.11%
£30,001 to £40,000	£204.00	£230.00	12.75%
£40,001 to £50,000	£228.00	£260.00	14.04%
£50,001 to £60,000	£252.00	£290.00	15.08%
For works valued over £60,000 please contact us			

Full Plans Application: Inspection Fee + £25 per invoice

£0 to £2,000	nil	nil	
£2,001 to £5,000	nil	nil	
£5,001 to £10,000	nil	nil	
£10,001 to £15,000	£204.00	£230.00	12.75%
£15,001 to £20,000	£240.00	£270.00	12.50%
£20,001 to £30,000	£276.00	£310.00	12.32%
£30,001 to £40,000	£312.00	£350.00	12.18%
£40,001 to £50,000	£348.00	£390.00	12.07%
£50,001 to £60,000	£384.00	£430.00	11.98%
For works valued over £60,000 please contact us for a quote			

Building Notice

£0 to £2,000	£144.00	£0.00	-100.00%
£2,001 to £5,000	£216.00	£240.00	11.11%
£5,001 to £10,000	£276.00	£305.00	10.51%
£10,001 to £15,000	£336.00	£370.00	10.12%
£15,001 to £20,000	£396.00	£440.00	11.11%
£20,001 to £30,000	£456.00	£510.00	11.84%
£30,001 to £40,000	£516.00	£580.00	12.40%
£40,001 to £50,000	£576.00	£650.00	12.85%
£50,001 to £60,000	£636.00	£720.00	13.21%
For works valued over £60,000 please contact us for a quote			

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application.

The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.

Fees are inclusive of V.A.T.

Demolition Fee		£110.00	£110.00	0.00%
	Actual	Estimate	Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
Building Control Fees	749,787	720,000	760,000	836,000

DEVELOPMENT**DEVELOPMENT CONTROL**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
Permitted Development Enquiries (Self Assessment online free)	50.00	50.00
Local Plan 2011-2029 Publication Draft	N/A	N/A
NEW: Written requests relating to the Planning History of a Site	150.00	150.00

Pre-Application Advice Fees

Tier 1: Self service advice via the WDC website	No Charge	No Charge
Tier2A: Written response request if plan permission is required	50.00	50.00
Tier2B: Request for a written response as to acceptability of a minor proposal	Householders Other proposals	65.00 200.00
Tier2C: Provision of verbal advice at the Development Management / Building Control householder drop in session	No Charge	No Charge
Tier 3: Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6	per meeting written response both	200.00 200.00 400.00
Tier 4: Provision of pre-application advice for proposals which fall within the "minor" development category: i.e. residential proposals of 1 - 9 dwellings or involving a site area up to 0.5 ha; commercial proposals involving less than 1,000 sq. m of floor space or a site area of less than 1 ha	per meeting written response both	400.00 400.00 800.00
Tier 5: Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of floor space or a site of 1 - 2 ha	per meeting written response both	800.00 800.00 1,600.00
Tier 6: Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha	per meeting written response both	1,200.00 1,200.00 2,400.00

DEVELOPMENT**DEVELOPMENT CONTROL**

All fees are inclusive of V.A.T.

A fee will be charged for advice which:

- and apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.
- *For any specific development proposal, a fee will not be charged for the first round of advice (provided by means of either a written response or meeting) relating to proposals which:-*
 - are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of *the charity*;
 - are for residential development and include *the provision of at least 90% affordable housing*.
 - assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.
 - require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).
 - are for employment development falling within the B use class.

	Actual	Estimate	Latest	
INCOME (Net of V.A.T.)	2017/18	2018/19	Estimate	Estimate
	£	£	2018/19	2019/20
			£	£
Development Control	33,000	35,000	35,000	35,000

DEVELOPMENT**ENTERPRISE TEAM**

	Charge From 1/4/18 £	Proposed Charge From 1/4/19 £
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Court Street Creative Arches

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

All Units	Single or Double Arch	by negotiation	by negotiation
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Althorpe Enterprise Hub

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)
Includes Service Charge

Unit Number	No of Desks			
1	3	460	475	3.40%
2	3	481	497	3.40%
3	4	587	607	3.40%
4	3	523	541	3.40%
5	2	383	396	3.40%
6	2	350	362	3.40%
7	2	350	362	3.53%
8	2	350	362	3.53%
9	2	383	396	3.30%
10	3	523	541	3.42%
11	4	587	607	3.40%
12	3	438	453	3.40%
13	12	1,809	1,949	7.71%
14	3	516	534	3.40%
15	3	502	520	3.40%
16	3	516	534	3.40%
17	12	1,844	1,986	7.71%

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)**Althorpe Enterprise Hub Tenants:**

Per Hour		16.00	16.25	1.56%
Half Day	Morning 9.00 am to 12.30 pm	46.88	48.75	4.00%
	Afternoon 1.00 pm to 4.30 pm	46.88	48.75	4.00%
Full Day	9.00 am to 5.00 pm	93.75	97.50	4.00%

DEVELOPMENT**ENTERPRISE TEAM**

		Charge From 1/4/18 £	Proposed Charge From 1/4/19 £	
<u>Althorpe Enterprise Hub Other Organisations:</u>				
Half Day	Morning 9.00 am to 12.30 pm	62.50	65.00	4.00%
	Afternoon 1.00 pm to 4.30 pm	62.50	65.00	4.00%
Full Day	9.00 am to 5.00 pm	125.00	130.00	4.00%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence	21	22	4.76%
Weekly Licence	78	80	2.56%
Monthly Licence	284	290	2.11%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	33	31.00	-6.06%
Option 2 (32 hours per month with added facilities)	72	74.00	2.78%
Option 3 (Unlimited hours with added facilities)	242	250.00	3.31%

	Actual 2017/18 £	Estimate 2018/19 £	Latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Enterprise Team	244,055	242,900	242,900	247,800

DEVELOPMENT

26 H.T.

		Charge From 1/4/18 £	Proposed Charge From 1/4/19 £	
Includes service charge				
Unit Number	No.of Desks			
1	8	853.52	871.17	2.07%
2	8	925.32	944.40	2.06%
3	3	386.90	394.94	2.08%
4	10	1011.29	1,032.23	2.07%
5	5	503.75	514.15	2.07%
6	4	488.23	498.33	2.07%
7	4	488.23	498.33	2.07%

**DEVELOPMENT
MARKETS**

MARKETS

(Free of V.A.T. unless otherwise stated)

Farmers' Market charge per stall per market to stallholders:

- Warwick (4-5 per year)	33.00	33.00	0.00%
- Leamington	33.00	33.00	0.00%

Market Contractor charge per stall per market to stallholders:

- Leamington and Warwick	33.00	33.00	0.00%
- Kenilworth	29.25	29.25	0.00%

% of stall income due to Warwick District Council:

Number of Stalls:	%	%
Up to 29	20%	20%
Up to 39	25%	25%
Up to 49	30%	30%
Up to 59	35%	35%
60-79	40%	40%
Over 80	50%	50%

<u>INCOME (Net of V.A.T.)</u>	Actual 2017/18 £	Estimate 2018/19 £	Latest Estimate 2018/19 £	Estimate 2019/20 £
Total Markets	30,800	31,000	31,000	31,000

EVENTS WITHIN PARKS AND OPEN SPACES

Charitable, community and non-commercial events: (Exempt from VAT)

Anticipated attendance <100	Daily charge	62.00	N/A
Anticipated attendance 101-250	Daily charge	108.00	N/A
Anticipated attendance 251-500	Daily charge	138.00	N/A
Anticipated attendance >500	Daily charge	185.00	N/A

Non-ticketed commercial events: (Exempt from VAT)

1-15 Trading units - High demand parks	Daily charge	310.00	N/A
16-35 Trading units - High demand parks	Daily charge	720.00	N/A
35-60 Trading units - High demand parks	Daily charge	1,230.00	N/A

High demand Parks are as follows:-

Jephson Gardens, Pump Rooms Gardens, Victoria Park, St. Nicholas Park and Abbey Fields

1-15 Trading units - Other Parks	Daily charge	185.00	N/A
16-35 Trading units - Other Parks	Daily charge	430.00	N/A
35-60 Trading units - Other Parks	Daily charge	735.00	N/A

Other Charges:

Corporate/Commercial promo stands (Exempt from VAT)	Daily charge	610.00	N/A
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- Waste/cleansing charge at cost (if required)
(VAT should be added)

MISCELLANEOUS CHARGES

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
Ticketed Commercial Events (Exempt from VAT)	By negotiation	By negotiation	
Set-up and break-down days- percentage of day rates above (Exempt from VAT)	35%	35%	0.00%
Additional cleansing recharged at cost			
- per 6 cubic yard skip	56.00	56.00	0.00%
	+ VAT	+ VAT	
- per additional litter pick	20.50	20.50	0.00%
	+ VAT	+ VAT	
Deposits: (VAT not applicable)			
Charitable/Community events <250 people	100.00	100.00	0.00%
Other Charitable/Community events	250.00	250.00	0.00%
Commercial with 15 or under trading units	250.00	250.00	0.00%
Commercial with over 15 trading units	500.00	500.00	0.00%
Fairs with 5 or fewer rides	500.00	500.00	0.00%
Fairs with over 5 rides	1,000.00	1,000.00	0.00%

Deposits should be paid in advance and repaid after the event less cleaning/reinstatement costs (if appropriate)

<u>CIRCUSES AND FAIRS - up to seven days</u>	2,000.00	1,850.00	-7.50%
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(Exempt from V.A.T.)

Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	340.00	310.00	-8.82%
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<u>PUMP ROOM GARDENS CORNER SITE (per day):</u>	175.00	175.00	0.00%
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(Exempt from V.A.T.)

(Subject to negotiation and agreement by Heads of Finance & Cultural Services)

Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)

(V.A.T. not applicable) by negotiation by negotiation

	Actual 2017/18	Estimate 2018/19	latest Estimate 2018/19	Estimate 2019/20
INCOME (Net of V.A.T.)	£	£	£	£
Circuses and Fairs	4,558	4,600	4,600	4,600
Total Miscellaneous Charges	4,558	4,600	4,600	4,600

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
<u>BOWLS - CHAMPIONSHIP PARKING</u>		

Victoria Park:

Car Parking:

- National Championship Bowls Events - per day	5.00	5.00	0.00%
- 5 Day Parking Pass	20.00	20.00	0.00%

	Actual 2017/18	Estimate 2018/19	latest Estimate 2018/19	Estimate 2019/20
INCOME (Net of V.A.T.)	£	£	£	£
Car Parking - Victoria Park -Bowls	16,600	16,000	16,600	16,800

DEVELOPMENT**LOCAL LAND CHARGES**

	Actual 2017/18 £	Estimate 2018/19 £	Latest Estimate 2018/19 £	Estimate 2019/20 £
Local Land Charges				
Local Land Charges	171,133	165,000	150,400	145,000
TOTAL LOCAL LAND CHARGES	<u>171,133</u>	<u>165,000</u>	<u>150,400</u>	<u>145,000</u>

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>Search Fee (non-electronic)</u>			
Full Search Fee (LLC1 & CON29R) LLC1	15.00	0.00	-100.00%
CON29R Official Search (includes VAT)	96.00	96.00	0.00%
<u>Part II - Optional Enquiries</u>			
CON290 (PARTII)	12.00	12.00	0.00%
CON290 (PARTII) Enquiry 22 (refer direct to County Council)	0.00	0.00	0.00%
<u>Other Work</u>			
Additional (Non-standard) Questions	24.00	24.00	0.00%
Additional land parcel (all search types)	12.00	12.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Local Land Charges	171,133	165,000	150,400	145,000

DEVELOPMENT**LEGAL SERVICES**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
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CHARGES FOR LOCAL AUTHORITY LEGAL WORK**Disposals, Licences, Easements, etc.**

Disposals (excluding those on the open market)	At cost	At cost
Leases	At cost	At cost
Licences	At cost	At cost
Licence to plant in Highway - Initial Fee	At cost	At cost
Rights of Way / Easements	At cost	At cost
Licenses to Assign (Commercial / Residential)	At cost	At cost

(refer to County Council if possible)

Mortgages

Supply of Epitome and Abstract of Title: Photocopy charge	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At cost	At cost	
Postponement of Council's Discount provisions	85.00	85.00	0.00%
Release of one party to mortgage	240.00	240.00	0.00%
Applic for retrospective consents to Property Alterations	62.00	62.00	0.00%

Miscellaneous Agreements concerning the Development of Land

Sect 106 Agreements - Town & Country Plan Act 1990 available via \ available via website

Photocopying (Inclusive of V.A.T.)

A4 Single sided	0.10	0.10	0.00%
A4 Single sided - colour	0.80	0.80	0.00%
A4 Double sided	0.20	0.20	0.00%
A4 Double sided - colour	1.45	1.45	0.00%
A3 Single sided	0.20	0.20	0.00%
A3 Single sided - colour	1.65	1.65	0.00%
A3 Double sided	0.40	0.40	0.00%
A3 Double sided - colour	2.80	2.80	0.00%
A0 Plans	16.00	16.00	0.00%
A0 Plans - colour	58.25	58.25	0.00%

HEALTH & COMMUNITY PROTECTION**LICENSING**

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Licensing and Registration				
Licensing and Registration	251,494	203,700	210,500	205,000
Total Licensing and Registration	251,494	203,700	210,500	205,000

HEALTH & COMMUNITY PROTECTION**LICENSING**

	current Charge £	Total Charge From 2/1/19 £
<u>LICENSING and REGISTRATION:</u>		
(V.A.T. not applicable)		

Hackney Carriage / Private Hire Licence +Horse Drawn Vehicles:

Vehicle Licence (PH) - Application Fee	33.30	47.24
Vehicle Licence (PH)	156.60	79.88
Vehicle Licence (PH) Renewal- Application Fee	32.30	46.46
Vehicle Licence Renewal (PH)	153.10	76.20
2nd Vehicle Licence Renewal (PH) -	32.30	46.46
2nd Vehicle Licence Renewal (PH) - licence	78.10	76.20
Vehicle Licence (HC) - Application Fee	33.30	48.00
Vehicle Licence (HC)	172.30	80.00
Vehicle Licence (HC) Renewal- Application Fee	32.30	47.00
Vehicle Licence Renewal (HC)	168.70	77.00
2nd Vehicle Licence Renewal (HC) - app	32.30	47.00
2nd Vehicle Licence Renewal (HC) - licence	93.70	77.00
Vehicle Licence (PH) with Dispensation- Application Fee	45.90	47.07
Vehicle Licence (PH) with Dispensation- Licence Fee	156.60	79.90
2nd annual (PH) renewal with dispensation - app	46.10	47.07
2nd annual (PH) renewal with dispensation - lic	78.10	79.90
Renewing Vehicle Licence with Dispensation (PH)- app	46.10	49.48
Renewing Vehicle Licence with Dispensation (PH)- licence	156.60	76.20
Vehicle Licence (HC) Renewal with Dispensation- Application	46.10	0.00
Vehicle Licence Renewal with Dispensation (HC)	124.10	0.00
2nd Vehicle Licence Renewal with Dispensation (HC) - New charge		78.10
Vehicle Licence - Transfer of Vehicle	35.70	38.00
Medical Administration fee (included with new/renewal appl)	7.70	17.00
Annual Medical (without Application)	12.20	19.00
HC/PH driver licence - grant 3years (new) -application	87.00	102.00
HC/PH driver licence - grant 3years (new) - licence	274.40	244.41
HC/PH driver licence - renewal 3years (new) -application	73.00	90.30
HC/PH driver licence - renewal 3years (new) - licence	274.30	245.00
Replacement Driver's Badge	22.30	30.00
Replacement Driver's or Vehicle's Paper Licence	9.80	18.00
Replacement Drivers Dashboard ID	28.10	35.00

APPENDIX A31

Replacement Vehicle Plate	15.00	22.00
New Driver's Knowledge Test	65.20	70.00
Private Hire Operator's Licence (5year) - New Application	98.00	101.00
Private Hire Operator's (5year) -Licence	907.60	765.00
Private Hire Operator's Licence (5year) -renew Application	37.40	46.00
Private Hire Operator's (5year) - Renew Licence	907.60	765.00
DBS Check	68.00	68.00
Local Government (Misc. Provisions) Act 1982		
Sex Establishments Licence - new Application	3,079.00	2,300.00
Sex Establishments Licence - new Licence	11,183.00	4,500.00
Sex Establishments Licence -renewal Application	3,079.00	2,150.00
Sex Establishments Licence -renewal Licence	11,183.00	4,500.00
Transfer	3,080.00	2,100.00
Variation	3,080.00	2,100.00

HEALTH & COMMUNITY PROTECTION**LICENSING**

	current Charge	Total Charge From 2/1/19
<u>LICENSING and REGISTRATION:</u>		
(V.A.T. not applicable)	£	£
Street Trading Consent Licence:		
Static Pitch - new application	66.00	68.00
Static Pitch - licence	150.00	200.00
Touring Pitch - new application	45.00	64.00
Touring Pitch - licence	140.00	190.00
Day Trading	49.00	56.00
Group Trading		
Category 1 (up to 20)	74.00	84.00
Category 2 (21 to 49)	85.00	100.00
Category 3 (50 to 75)	95.00	114.00
Category 4 (76 to 99)	104.00	128.00
Category 5 (over 100 traders)	108.00	137.00
Transfer of Consent	34.00	39.00
Variation to Consent	52.00	57.00
Replacement Badge	11.00	18.00
Replacement Paper Consent	11.00	17.00
Additional Employee	34.00	38.00
Small Lotteries - renewal	20.00	20.00
Small Lotteries -new	40.00	40.00
Scrap Metal		
Site Licence (3 year)	722.00	767.00
Additional Site licence	605.00	643.00
Renewal of Site licence	612.00	642.00
Variation of Site licence	51.00	71.00
Collectors licence (renewal) -	572.00	594.00
Collectors Licence (3 year)	605.00	619.00
Variation Collectors Licence	255.00	71.00
Replace or copy licences	39.00	18.00
Change of licence details (trading name, address etc.)	10.00	15.00
Change of site manager	56.00	63.00
Change of site	145.00	151.00
Replacement ID Badge	10.70	19.00

HEALTH & COMMUNITY PROTECTION

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Sex Establishments	16,580	11,200	14,300	6,600
Consent for Street Trading	9,319	3,500	5,000	5,200
Small Lotteries	2,200	3,800	2,000	2,000
Hackney Carriages / Private Hire	222,614	184,000	188,000	190,000
Scrap Metal	781	1,200	1,200	1,200
Total Licences	251,494	203,700	210,500	205,000

HEALTH & COMMUNITY PROTECTION

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Licensing	251,494	203,700	210,500	205,000
Environmental Health:				
Pest Control	1,952	3,100	3,100	3,200
Food Safety	0	100	100	100
Pollution Control	1,457	1,500	1,500	1,500
Licensing	13,023	11,700	2,700	2,800
Total Environmental Health	<u>16,432</u>	<u>16,400</u>	<u>7,400</u>	<u>7,600</u>
TOTAL HEALTH & COMM PROT	<u><u>267,926</u></u>	<u><u>220,100</u></u>	<u><u>217,900</u></u>	<u><u>212,600</u></u>

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH****PEST CONTROL**

(Inclusive of V.A.T.)

Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
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RODENT CONTROL:

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	85.00	87.00	2.35%
- Two men and van per hour	113.00	115.00	1.77%

Domestic Premises:**Rat Infestation**

Free	Free
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Mice Infestation:

- Standard Charge	74.00	76.00	2.70%
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- Persons in receipt of Inc Support or Job seekers Allowance

Persons in receipt of a State pension/Pension Credits	37.00	38.00	2.70%
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Persons Registered Disabled	37.00	38.00	2.70%
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TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	79.00	81.00	2.53%
- Fleas and Cockroaches	79.00	81.00	2.53%
- Persons in receipt of Inc Support or Job seekers Allowance	Free		

Persons in receipt of a State pension/Pension Credits	39.50	41.00	3.80%
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Persons Registered Disabled	39.50	41.00	3.80%
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STRAY DOGS:

- Administration charge for processing stray dogs	25.00	26.00	4.00%
- Dog fouling fixed penalty - this is a fixed Statutory charge	50.00	50.00	0.00%

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Pest Control	1,302	2,000	2,000	2,100
Stray Dogs processing- administration	400	800	800	800
Dog Fouling Fixed Penalty	250	300	300	300
Total Pest Control	1,952	3,100	3,100	3,200

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>FOOD SAFETY:</u>			
Food Inspection:			
- Non-Statutory Inspections	120.00	126.00	5.00%

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Total Food Safety Charges		100	100	100

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>POLLUTION CONTROL:</u>			
Contaminated Land Search	99.00	101.00	2.02%

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Total Pollution Control Charges	1,457	1,500	1,500	1,500

CCTV**Request to view footage**

Members of the public	10.00	N/A now due to GDPR
Insurance companies	90.00	Set nationally

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
<u>LICENSING</u>		
(V.A.T. not applicable)		
Animal Boarding Establishments Act 1963	180.00	use to 30/9/18
Animal Boarding Establishments Act 1963 - Day boarding	155.00	use to 30/9/18
Breeding of Dogs Act 1973 (New)	180.00	use to 30/9/18
Breeding of Dogs Act 1973 (Renewal)		
Pet Animals Act 1951 (New)	180.00	use to 30/9/18
Pet Animals Act 1951 (Renewal)		
Dangerous Wild Animals Act	420.00	428.40
Riding Establishments Act (New & Renewal)	345.00	use to 30/9/18
Riding Establishments Act (Transfer)		
Riding Establishments Act variation fee	30.00	use to 30/9/18
New Zoo Licence (5yr)	580.00	1,400.00
Renewal Zoo Licence (6 years)	new	1,600.00
<u>Animal Health Licence -from 1/10/18</u>		
Animal Health Licence Application Fee		
(plus licence fee x no of years + vets fees if applicable)	100.00	100.00
Home Boarding	100.00	100.00
Commercial Boarding (1-25 cats/dogs)	150.00	150.00
Commercial Boarding (26 or more cats/dogs)	200.00	200.00
Pet Shop	200.00	200.00
Exhibition	120.00	120.00
<u>Riding/breeding Licences - from 1/10/18</u>		
Animal Health Licence Application Fee + vets fees		
Horse Riding Establishments (1-15 horses)	150.00	150.00
Horse Riding Establishments (16 or more horses)	170.00	170.00
Dog Breeding (1 to 10 bitches)	110.00	110.00
Dog Breeding (11 or more bitches)		
<u>Local Government (Misc. Provisions) Act 1982</u>		
Premises Registration Ear Piercing, Tattooing (Registration)		
Premises Registration Ear Piercing, Tattooing (Application)	85.00	140.00
Premises Registration Ear Piercing, Tattooing (Licence Fee)	153.00	110.00
Personal Registration Electrolysis, Acupuncture (Application)	91.00	100.00
Personal Registration Electrolysis, Acupuncture (Licence Fee)	154.00	110.00
Temporary Tattoo Events - Cost per Day		
Temp Event Premises registration (per business) -Applic	46.00	60.00
Temp Event Premises reg (per business at event) -Licence	152.00	110.00
Variations (From)		30

INCOME (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Total Licensing - Skin Piercing/Tattooing	3,385	2,700	2,700	2,800
Total Licensing - Animal Estab./Motor Salv.	9,638	9,400		
Riding Establishments	0	2,500	2,500	2,500
Zoos	0	1,000	0	0
Animal Boarding Establishments	0	5,100	5,100	5,100
Animal Breeding	0	400	400	400
Pet Shops	0	400	400	400
Total Licensing	13,023	11,700	2,700	2,800

HOUSING

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Private Sector Housing Renewal				
Improvement Grants Admin	74,000	84,000	84,400	84,800
TOTAL HOUSING and PROPERTY	74,000	84,000	84,400	84,800

	Proposed Charge From 2/1/18 £	Proposed Charge From 2/1/19 £
Charges for The Administration of Improvement Grants	at cost	at cost
Home Improvement Agency fee	12.5% of cost (12.5% of cost of works (w.e.f 1/4/17)	
Immigration Inspection Fee	£131.2 + VAT	£133.80 + VAT
Statutory Notice Administrative Fee	at cost	at cost

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
INCOME (Net of V.A.T.)				
Improvement Grant Admin. Charges	74,000	84,000	84,400	84,800

HOUSING**Housing in Multiple Occupation Licensing**

		Charge From 2/1/18 £	Charge From 2/1/19 £	
<u>New Applications:</u>				
Full Fee	Number of Occupants			
	5 only	816.00	832.00	1.96%
	6 to 12	944.00	963.00	2.01%
	13 to 20	1,081.00	1,103.00	2.04%
	21+	1,250.00	1,275.00	2.00%
Multiple Discounted Fee *				
	5 only	785.50	801.00	1.97%
	6 to 12	906.00	924.00	1.99%
	13 to 20	1,046.00	1,067.00	2.01%
	21+	1,209.00	1,233.00	1.99%
<u>Licence Renewal Fees:</u>				
Full Fee	5 only	604.00	616.00	1.99%
	6 to 12	693.00	707.00	2.02%
	13 to 20	798.00	814.00	2.01%
	21+	918.00	936.00	1.96%
Multiple Discounted Fee *				
	5 only	566.00	577.00	1.94%
	6 to 12	658.00	671.00	1.98%
	13 to 20	762.00	777.00	1.97%
	21+	882.00	900.00	2.04%
* Payable for any application beyond initial application				
Late Licence Application Fee (after initial reminder letter)		105.00	107.00	1.90%
Appointment of Manager Fee:	Manager Fee	54.50	55.60	2.02%
	Discounted Fee**	29.00	29.60	2.07%
** Payable where manager has been 'fit and proper person' checked in the last 5 years				
<u>Administrative Charges:</u>				
Repeat requests for documents		52.80	53.90	2.08%
Finder's Fee for unlicensed HMO (penalty)		156.00	159.00	1.92%
(If the landlord/owner has failed to notify wdc of the licensable HMO)				
Photocopying Charges:	Additional copying	5.30	5.40	1.89%
	(Per Document)			
<u>Mobile Homes Act 2013 Fees</u>				
<u>Mobile Home Site New Application/Variation Fee</u>				
sites with up to 10 units		269.00	274.00	1.86%
sites with 11 to 50 units		300.00	306.00	2.00%
sites with 51 to 100 units		332.50	339.00	1.95%
sites with more than 100 units		at cost	at cost	
<u>Mobile Home Site Annual Inspection Fee</u>				
sites with up to 10 units		215.00	219.00	1.86%
sites with 11 to 50 units		247.50	252.00	1.82%
sites with 51 to 100 units		278.00	283.50	1.98%
sites with more than 100 units				
Mobile Home Site Re-inspection Fee		80.00	81.00	1.25%
Mobile Home Site Administrative Fee		32.50	32.50	1.56%

NEIGHBOURHOOD

	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Car Parking				
Car Parking	3,105,153	3,158,000	3,158,000	3,220,100
Total Car Parking	<u>3,105,153</u>	<u>3,158,000</u>	<u>3,158,000</u>	<u>3,220,100</u>
Waste Collection:				
Refuse Collection	158,503	119,000	144,000	146,000
Total Waste Collection	<u>158,503</u>	<u>119,000</u>	<u>144,000</u>	<u>146,000</u>
Bereavement Services:				
Cemeteries	327,372	385,700	428,000	445,300
Crematorium	1,319,420	1,326,200	1,334,700	1,385,200
Total Bereavement Services	<u>1,646,792</u>	<u>1,711,900</u>	<u>1,762,700</u>	<u>1,830,500</u>
TOTAL NEIGHBOURHOOD	<u>4,910,448</u>	<u>4,988,900</u>	<u>5,064,700</u>	<u>5,196,600</u>

BEREAVEMENT SERVICES

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>CEMETERIES</u>			
(Free of V.A.T. unless otherwise stated)			
<u>SALE OF BURIAL RIGHTS * (For a period of 50 years)</u>			
Each Grave - Area without kerbstones	see below	see below	
Each Grave - Area with kerbstones	see below	see below	
Standard grave with/without kerbstone for coffin/casket 6'9" x 25"	1,150.00	1,200.00	4.35%
Large Grave	1,450.00	1,550.00	6.90%
Selection Fee (Grave space chosen out of rotation)	350.00	360.00	2.86%
Selection Fee (Grave space chosen out of rotation) for child	130.00	135.00	3.85%
Child's grave	520.00	530.00	1.92%
Half size grave for Cremated Remains	520.00	530.00	1.92%
Exclusive Burial Rights - Garden of Remembrance	200.00	225.00	12.50%
Extension of expired rights (standard* grave 5 year extension)	115.00	120.00	4.35%
* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.			
Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial			
<u>INTERMENT *</u>			
Person aged 17 years and above :			
Adult interment (irrespective of depth)	810.00	830.00	2.47%
Cremated Remains	150.00	160.00	6.67%
Cremated Remains - St. Nicholas Church Yard	150.00	160.00	6.67%
Interment in Existing Vault	210.00	220.00	4.76%
Children :			
Still-born to not exceeding 1 month (Parents are resident in WDC a no charge		no charge	
Still-born to not exceeding 1 month (Parents are NOT resident in W	100.00	110.00	10.00%
Child aged between 1 month and 16 years (parents are resident in 'no charge		no charge	
Child aged between 1 month and 16 years (parents are not residen	100.00	110.00	10.00%
Woodland Burial (Oakley Wood)	1,250.00	1,300.00	4.00%
Surcharge of 50% for non-residents			
<u>MEMORIAL FEES :</u>			
Headstone and other memorials up to 3' 6" - incl 1st inscript	200.00	210.00	5.00%
Vase and other memorials under 1' 0" - incl 1st inscript	200.00	210.00	5.00%
Additional Inscription	75.00	80.00	6.67%
Kerbstones			
Kerbset memorials (including the first inscription)	400.00	410.00	2.50%
<u>OTHER CHARGES:</u>			
Manual search of Burial Registers (per30mins or part thereof			
	30.00	40.00	33.33%
- Includes email confirmation of details.			
	40.00	55.00	37.50%
- Includes confirmation of details sent by post			

BEREAVEMENT SERVICES

<u>CEMETERIES</u>	Charge From 2/1/18	Proposed Charge From 2/1/19	
Use of Kenilworth Cemetery Chapel	105.00	110.00	4.76%
Late arrival(charged after 10mins + for every subsequent 15mins)	135.00	140.00	3.70%
Transfer exclusive right of burial	65.00	70.00	7.69%
Preparing documents for relinquish of grant (new fee)	65.00	70.00	7.69%
Marking out grave (new fee)	40.00	45.00	12.50%
Temporary grave marker (request delegated authority to Head of Service in conjunction with portfolio holder)			
Late delivery of burial paperwork (after 10am, 3 working days prior to burial)		50.00	
Late cancellation of burial (after 10am, 3 working days prior to burial)		180.00	
Very Late cancellation of burial - if excavation has already been carried out		full cost of interment	
Late notification of coffin size or incorrect coffin size supplied (after supplied (after 10am, 3 working days prior to burial)		180.00	
* Surcharge of 200% for non-residents on sale of burial rights and interments			

INCOME (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Burial Rights	142,040	188,500	222,900	234,700
Interments	151,757	163,100	166,800	170,900
Memorials	33,575	34,100	38,300	39,700
Interments Addit Surcharge (Reserve Item)	17,785	0		
Burial Rights Add Surcharge (Reserve Item)	15,815	0		
Total Cemeteries	327,372	385,700	428,000	445,300

BEREAVEMENT SERVICES

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>CREMATORIUM</u>			
(Free of V.A.T. unless otherwise stated)			
<u>CREMATION FEE: (Including use of music system and/or Organ)</u>			
Foetal remains and still-born to 1 month (arranged by parent reside	No charge	No charge	
Foetal remains and still-born to 1 month (arranged by parent NOT r	130.00	130.00	0.00%
Child - aged between 1 month and 16 years (arranged by parent re	No charge	No charge	
Child - aged between 1 month and 16 years (arranged by parent nc	130.00	130.00	
Person aged 17 years and above	685.00	720.00	5.11%
Person aged 17 years and above - non-resident	685.00	720.00	5.11%
Body Parts	130.00	130.00	0.00%
Additional Service Time - per half hour	115.00	125.00	8.70%
Late arrival	135.00	140.00	3.70%
Communal cremation of foetal remains (PER COFFIN)	130.00	130.00	0.00%
Cremation where there is no service	525.00	535.00	1.90%
Premium on top of cremation fee for Saturday service	155.00	180.00	16.13%
Child - aged between 1 month and 16 years (arranged by parent re	No charge	No charge	
Child - aged between 1 month and 16 years (arranged by parent Nc	130.00	130.00	

CASKETS AND CONTAINERS

Full size caskets (excluding name plate)

Miniature keepsake urns (From)

Request delegated authority to Head of Service in conjunction with Portfolio Holder**OTHER SERVICES**

Disposal of remains from other Crematoria	76.00	78.00	2.63%
Certified copy of an entry in the Cremation register	10.00	11.00	10.00%
Temporary retention of Cremated Remains (per month) - chargeable from			
the third month following Cremation service	25.00	26.00	4.00%
Despatch of Cremated Remains by courier	185.00	190.00	2.70%
Duplicate certificate for cremated remains	10.00	11.00	10.00%
Late arrival of paperwork (after 10am, 2 working days prior to cremation)		50.00	new
Late cancellation of service (after 10am, 2 working days prior to cremation)		180.00	new

BOOK OF REMEMBRANCE (inclusive of VAT)

2 Line Inscription	90.00	100.00	11.11%
5 Line Inscription	130.00	140.00	7.69%
8 Line Inscription	160.00	180.00	12.50%
Crests, etc.	75.00	80.00	6.67%

REMEMBRANCE CARDS (inclusive of VAT)

With 2 Line Inscription	45.00	50.00	11.11%
With 5 Line Inscription	65.00	70.00	7.69%
With 8 Line Inscription	80.00	90.00	12.50%
Crests, etc.	75.00	80.00	6.67%

BEREAVEMENT SERVICES

		Charge	Proposed	
		From 2/1/18	Charge	
		£	From 2/1/19	£
<u>CREMATORIUM</u>				
(Free of V.A.T. unless otherwise stated)				
<u>MEMORIAL GARDEN (inclusive of VAT):</u>				
Sanctum 2000 Unit	- Supply and 10 year lease including inscription of			
	up to 80 letters	820.00	835.00	1.83%
	- Additional 10 year lease	255.00	265.00	3.92%
	- New plaque (up to 80 letters)	255.00	265.00	3.92%
	- Inscribed designs A	140.00	150.00	7.14%
	- Inscribed designs B	195.00	200.00	2.56%
	- each additional letter	2.55	2.80	9.80%
	- refurbish existing plaque	135.00	145.00	7.41%
	- 2nd interment -80 letters inscrip	250.00	265.00	6.00%
Refurbished columbaria with new plaque and 10 year lease		620.00	630.00	1.61%
Vase Block and Inscribed relief tablet -Supply and 10 year lease		450.00	460.00	2.22%
	- Additional 10 year lease	135.00	140.00	3.70%
	New plaque (relief)	140.00	145.00	3.57%
	new plaque (gilded)	145.00	150.00	3.45%
	- refurbish existing plaque	110.00	Cost + 20%	
Refurbished vase with new plaque and 10 year lease		280.00	285.00	1.79%
Wooden Memorial Benches		1,210.00	1,250.00	3.31%
Granite Memorial Benches (with one plaque)		1,100.00	1,150.00	4.55%
Granite Memorial Bench (with two plaques)		1,200.00	1,250.00	4.17%
Granite Memorial Bench (with three plaques)		1,300.00	1,350.00	3.85%
Plaque on communal memorial bench		290.00	300.00	3.45%
Refurbish memorial bench		cost + 20%	Cost + 20%	
Memorial tree		cost + 20%	Cost + 20%	
Habitat memorial (eg bird or bat box)	from	98.00	120.00	22.45%
Sustainable plaque scheme		285.00	300.00	new
Any other type of commemoration				
Request delegated authority to Head of Service in conjunction with Portfolio Holder				

BEREAVEMENT SERVICES

	Actual	Estimate	latest Estimate	Estimate
INCOME (Net of V.A.T.)	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
Cremation	1,289,554	1,292,400	1,297,700	1,346,200
Book of Remembrance & Remembrance Cæ	21,274	20,800	26,700	28,500
Memorial Garden	8,592	13,000	10,300	10,500
Total Crematorium	1,319,420	1,326,200	1,334,700	1,385,200
Bereavement Services:				
Cemeteries	327,372	385,700	428,000	445,300
Crematorium	1,319,420	1,326,200	1,334,700	1,385,200
Total Bereavement Services	1,646,792	1,711,900	1,762,700	1,830,500

NEIGHBOURHOOD
PARKING SERVICES

LEAMINGTON

	Charge From 1/4/18 £	Proposed Charge From 2/1/19 £	
Linear charges - - 6 minutes for £0.10 still active from minimum vend			
Bedford St, Chandos St, Covent Garden Surface			
7 Day a week charges			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours (new minimum charge)	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hour Maximum	4.00	4.00	0.00%
Overnight Charge	1.00	1.00	0.00%
Adelaide Bridge has no overnight charge and free on Sundays			
Rosefield St except free on Sundays			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.5 to all day	4.50	4.50	0.00%
Overnight Charge	1.00	1.00	0.00%
Linear charges -old town - 12minutes for £0.10			
(Bath Place, Court St, Packington Place car parks, free on Sundays)			
30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
24 hours	4.50	3.00	-33.33%
Overnight Charge	1.00	1.00	100.00%
Sundays	Free	Free	
NEW Peak Tariff			
(Bath Place, Mon-Fri tickets purchased between 6am-8am)			
	0.00	8.00	
New Archery Road & Princes Drive Car Parks (STPP)			
Up to 4 hours		Free	
4 hours to all day		1.00	
Overnight Charge		1.00	
Sundays		Free	
Multi-storey: Royal Priors			
up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

PARKING SERVICES

	Charge From 1/4/18 £	Proposed Charge From 2/1/19 £	
Linear charges - Pay on foot			
Pay on Foot: Covent Garden multi-storey car park - 7 days a week charging			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
All day charge	3.00	3.00	0.00%
Overnight Charge	1.00	1.00	0.00%

Linear charges - Pay on foot - 30 minutes for £0.50

Pay on Foot: St. Peter's multi-storey car park - 7 days a week charging

30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.50	12.50%
4.5 to 24 hours	4.50	4.50	0.00%
Overnight Charge 6pm until 8am	1.00	1.00	0.00%

Station Approach (Lower Road)

30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
4.5 to all day	4.50	4.50	0.00%
Overnight Charge	1.00	1.00	0.00%

PARKING SERVICES

	Charge	Proposed Charge	
	From 1/4/18	From 2/1/19	
	£	£	

KENILWORTH

Linear charges - Kenilworth - was 12minutes for £0.10 now 10minutes for 10p

Abbey End & Square West car parks - Free on Sundays

30 minutes	0.30	0.30	0.00%
1 Hour	0.60	0.60	0.00%
2 hours	1.20	1.20	0.00%
3 hours	1.80	1.80	0.00%
4 hours	2.40	2.40	0.00%
All day	4.00	4.00	0.00%
Overnight Charge 6pm to 8am	1.00	1.00	0.00%
Sundays	Free	Free	

ABBEY FIELDS (Linear Charge was 12 minutes for 10p now 10minutes for 10p) Free on Sundays

Up to 2 hours	Free		
3 hours	1.80	1.80	0.00%
4 hours	2.40	2.40	0.00%
All day	4.00	4.00	0.00%
Overnight Charge 6pm to 8am	1.00	1.00	0.00%
Sundays	Free	Free	

WARWICK

St. Nicholas Park: (Charges apply 8am - 6pm)

Linear charges: 6 minutes for £0.10

30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4.5 hours	4.00	4.00	0.00%
4.5 to 24 hours	4.50	4.50	0.00%

Castle Lane, The Butts, Priory Road and West Rock

Linear Charges: 6 minutes for £0.10

30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.5 to 24 hours	4.50	4.50	0.00%

Linen Street, West Rock, West Gate, New Street, The Butts, Priory Road, Castle Lane car parks:

Overnight charges (6pm - 8 am)	1.00	1.00	0.00%
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PARKING SERVICES

	Charge From 1/4/18 £	Proposed Charge From 2/1/19 £	
SHORT STAY: Linen Street			
Linear charges: 6 minutes for £0.10			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.50 to 24 hours	4.50	4.50	0.00%
Overnight charges (6pm - 8 am)	1.00	1.00	0.00%
LIMITED STAY (up to 3 hours): New Street / Westgate			
Linear charges - - 6 minutes for £0.10			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
Overnight charges (6pm - 8 am)	1.00	1.00	0.00%
St. Mary's Lands Area 2			
30 minutes	0.50	0.50	0.00%
24 hours	1.00	1.00	0.00%
Overnight Charge	1.00	1.00	0.00%
ST. MARY'S LANDS - Area 3			
2 hours	Free	Free	0.00%
3 hours	2.00	2.00	0.00%
3 to 4 hours	3.00	3.00	0.00%
ST. MARY'S LANDS - Area 4			
30 minutes	0.50	0.50	0.00%
1 hours	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
All day -	4.50	4.50	0.00%
Overnight Charge	1.00	1.00	0.00%
MYTON FIELDS PICNIC AREA			
up to 4 hours	3.00	3.00	0.00%
All day	4.50	4.50	0.00%
Overnight charges (6pm - 8 am)	1.00	1.00	0.00%
Barrack Street			
1 hours	0.70	0.70	0.00%
2 hours	1.20	1.20	0.00%
3 hours	2.00	2.00	0.00%
4 hours	2.80	2.80	0.00%
All day -	4.00	4.00	0.00%
<u>COACHES</u>			
- Designated Car Parks only	5.00	5.00	0.00%

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>PENALTY CHARGE NOTICES</u> (Exempt from V.A.T.)			
(Set by Central Government)			
Higher Rate (50% disc if paid in 14 days)	70.00	70.00	0.00%
Lower Rate (50% disc if paid in 14 days)	50.00	50.00	0.00%
<u>SEASON TICKETS</u> (One vehicle registration per ticket)			
Charges exclude V.A.T. which should be added at the prevailing rate			
<u>Leamington Spa, Warwick & Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	656.25	656.25	0.00%
- Per Month	67.50	67.50	0.00%
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	506.25	506.25	0.00%
- Per Month	60.00	60.00	0.00%
<u>Leamington Spa Restricted Locations</u>			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	275.00	275.00	0.00%
- Per Month	40.00	40.00	0.00%
Royal Priors Multi Storey (50 spaces only)			
-Per Month	106.67	106.67	0.00%
Adelaide Road (20 passes only)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%
Rosefield Street (20 spaces only)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%
<u>Leamington Spa Old Town (Packington Place, Court St & Bath Place)</u>			
- Per Annum	412.50	275.00	-33.33%
- Per Month	60.00	40.00	-33.33%
NEW Leamington Spa (Archery Rd, Princes Drive, Riverside House)			
- Per Annum		91.67	
- Per Month		13.33	
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%
West Rock (40 spaces only)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	91.67	91.67	0.00%
- Per Month	13.33	13.33	0.00%
St Mary's Lands Area 4 (60 spaces)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%

**NEIGHBOURHOOD
PARKING SERVICES**

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>SEASON TICKETS</u>			
Linen Street Multi Storey (100 spaces)			
- Per Annum	506.25	506.25	0.00%
- Per Month	60.00	60.00	0.00%
Priory Road, Warwick (10 spaces only)			
- Per Annum	412.50	412.50	0.00%
- Per Month	60.00	60.00	0.00%
<u>Kenilworth Restricted Location Car Parks</u>			
Square West (75 spaces only)			
- Per Annum	366.67	366.67	0.00%
- Per Month	53.33	53.33	0.00%
Abbey End (50 spaces only)			
- Per Annum	366.67	366.67	0.00%
- Per Month	53.33	53.33	0.00%
Abbey Fields (50 spaces only)			
- Per Annum	366.67	366.67	0.00%
- Per Month	53.33	53.33	0.00%
-resident 12 month permit	25.00	25.00	0.00%
<u>Overnight Parking Permits</u> -Park specific (Available for car parks -excludes Royal Priors/Myton Fields/The Brays			
- Overnight Parking: 6 pm to 9am only	41.66	41.66	0.00%
Administration charge for Season Ticket Amend / Refunds	6.00	6.00	0.00%
Release of vehicles from Multi-Storey car parks	50.00	50.00	0.00%
Special Event Charge	6.00	6.00	0.00%
Skips and Scaffolds on car parks:			
per day	50.00	50.00	0.00%
per week	200.00	200.00	0.00%

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

NEIGHBOURHOOD
PARKING SERVICES

Income Summary: (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Car Parking Charges	2,638,523	2,735,000	2,735,000	2,789,700
Season Tickets	291,639	270,000	270,000	275,400
Excess Charges	124,912	105,000	105,000	107,000
Other Income	50,079	48,000	48,000	48,000
Total Income	<u>3,105,153</u>	<u>3,158,000</u>	<u>3,158,000</u>	<u>3,220,100</u>

NEIGHBOURHOOD

WASTE COLLECTION

	Charge From 2/1/18 £	Proposed Charge From 2/1/19 £	
<u>REFUSE COLLECTION:</u>			
(V.A.T. not applicable)			
Standard wheeled bin (grey and green)	25.00	25.00	0.00%
Recycling box and lid	5.00	5.00	0.00%
Recycling box lid only	1.50	1.50	0.00%
Recycling bag	2.50	2.50	0.00%
Food caddy	0.00	0.00	0.00%
Delivery charge	5.00	5.00	0.00%
Bulk Bin 660litre	250.00	250.00	0.00%
Bulk Bin 900litre	275.00	275.00	0.00%
Bulk Bin 1100litre	275.00	275.00	0.00%

Replacement waste container charge - waiver

Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017)

Bulky Refuse Tickets:

Collection of 1 item	35.00	35.00	0.00%
Collection of 2 items	35.00	35.00	0.00%
Collection of 3 items	35.00	35.00	0.00%
Collection of 4 items	45.00	45.00	0.00%
Collection of 5 items	45.00	45.00	0.00%

- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons

Collection of 1 item	17.00	19.00	11.76%
Collection of 2 items	20.00	22.00	10.00%
Collection of 3 items	23.00	25.00	8.70%
Collection of 4 items	26.00	28.00	7.69%
Collection of 5 items	31.00	33.00	6.45%

Income Summary: (Net of V.A.T.)	Actual 2017/18 £	Estimate 2018/19 £	latest Estimate 2018/19 £	Estimate 2019/20 £
Additional Bins/Bags etc	99,264	78,000	88,000	88,000
Bulky Refuse Tickets	59,239	41,000	56,000	58,000
Total Refuse Collection	158,503	119,000	144,000	146,000

NEIGHBOURHOOD
WASTE COLLECTION

Fixed Penalty Notices	Legislation	Fixed Penalty	Maximum	Discount
Depositing Litter -	S87/88 Env Protection Act (EPA) 1990	£80	£2,500	£50
Graffiti & fly-posting -	S3-47 Anti-Soc Behaviour Act 2003	£80	£2,500	£50
Failure to Furnish documentation - (Waste Carriers Licence)	s5B(2) Control of Pollution(Amend) Act 1989	£300	£5,000	none
Failure to Produce authority (Waste Transfer Notes)	S34A(2) EPA 1990	£300	£5,000	none
Failure to comply with Waste Receptacle Notice	S46 & S47 EPA 1990	£100	£1,000	£60
Community Protection Notices -	S52 ASB Crime& Policing Act 2014	£100 (14 days to pay)		£75 if paid in 10 days
Fly-Tipping -	Unauthorised deposit of Waste(Fixed Penalties) Regulations 2016	£400		£300

HOUSING REVENUE ACCOUNT

	Charge	Proposed	
	From 2/1/18	Charge	
	£	From 2019	
		£	
<u>WARWICK RESPONSE</u>			
WDC tenants living in designated or sheltered schemes VAT exempt			
Disabled tenants VAT zero rated			
All other customers should have VAT added to their charges at the prevailing rate.			
Weekly charges			
Monitoring Service only	1.80	1.85	2.78%
Monitoring Service and Equipment Rental	3.60	3.70	2.78%
Discretionary services (New Tenants only):			
Supply and Install Lifeline	Cost + £50	Cost + £50	
Supply and Install Keysafe	Cost + £35	Cost + £35	
Moving Lifeline (i.e. to a different room)	35.00	35.00	
Service call out (faults) *	35.00	35.00	
per hour			
Replacement batteries *	Cost + £35	Cost + £35	
Replace lost cables *	Cost + £35	Cost + £35	
Replace pendant *			
program / post	Cost + £22	Cost + £22	
program / deliver	Cost + £35	Cost + £35	
Replace Lifeline	Cost + £35	Cost + £35	

* Charge will be made once the product's warranty expires

Lifeline Services Equipment and Products:

<u>Lifeline Vi and My Amie pendant</u>			
posted	125.00	125.00	0.00%
installed	150.00	150.00	0.00%
<u>My Ami</u>			
posted	60.00	60.00	0.00%
installed	75.00	75.00	0.00%
<u>Neck Cord</u>			
posted	3.00	3.00	0.00%
<u>Thin wrist strap</u>			
posted	3.00	3.00	0.00%
<u>Thick wrist strap</u>			
posted	3.00	3.00	0.00%
<u>Easy press adapter</u>			
posted	15.00	15.00	0.00%
<u>Belt clip</u>			
posted	3.00	3.00	0.00%
<u>Key ring</u>			
posted	3.00	3.00	0.00%
<u>Minuet watch</u>			
posted	95.00	95.00	0.00%
installed	125.00	125.00	0.00%

HOUSING REVENUE ACCOUNT

	£	Charge From 2/1/18 £	Charge From 2/1/19 £	
<u>Lifeline Services Equipment and Products:</u>				
<u>Ivi Intelligent Pendant Fall detector</u>				
posted		95.00	95.00	0.00%
installed		130.00	130.00	0.00%
<u>Cair pendant</u>				
posted		50.00	50.00	0.00%
installed		70.00	70.00	0.00%
<u>Cair brooch adapter</u>				
posted		3.00	3.00	0.00%
<u>Cair clip adapter</u>				
posted		3.00	3.00	0.00%
<u>Cair wrist strap</u>				
posted		12.00	12.00	0.00%
<u>Cair neck chain</u>				
posted		12.00	12.00	0.00%
Footprint				
configured and posted				Price per week (rental option only)
		N/A	4.95	
<u>Oysta 'Just in case'</u>	Product no longer stocked			
configured and posted		150.00	N/A	
<u>Oysta Lone worker</u>	Product no longer stocked			
configured and posted		125.00	N/A	
	Actual	Estimate	latest	Estimate
	2017/18	2018/19	2018/19	2019/20
	£	£	£	£
	355,249	401,000	350,000	350,000
<u>Guest room</u>				
Guest/Relatives of residents - per night		10.00	10.00	0.00%
Homelessness - per night		15.00	15.00	0.00%