

**Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>TOTAL</b>
<u>Original 2011/12 Budget</u>	£75,000	£75,000	£150,000
<u>Resources brought forward from 2010/11 to 2011/12</u>			
Total Slippage from 2010/11 to 2011/12			£136,425
Rural Initiative Grants already approved 2010/11			-£21,839
Rural Initiative Grant unallocated balance 2010/11			£114,586
			<b>£264,586</b>
<u>July 2011 Executive</u>			
Budbrooke Parish Council	-£30,000		-£30,000
<u>October 2011 Executive</u>			
Budbrooke Village Hall Committee (proposed)	-£3,469		-£3,469
St Mary's Allotment Association (proposed)		-£8,923	-£8,923
<b>Remaining Budget</b>	<b>£41,531</b>	<b>£66,077</b>	<b>£222,194</b>