

**Contingency Budget 2012-13**

**APPENDIX B**

		£
Corporate & Community	Jubilee Celebrations	2,000 March Executive
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Corporate & Strategic Leadership	Lepers Hospital Feasibility Study	15,000 April Executive
Corporate & Strategic Leadership	Grand Union Canal Improvements	15,000 April Executive
Neighbourhood	Warwick Racecourse Improvements	15,000 April Executive
Culture	Bowls England Impact Assessment	10,000 April Executive
Culture	Warwick Boxing Club move to	
Culture	racecourse	10,000
Corporate & Community	Maternity cover Comms & mkting office	2,000
Total requests granted		<b>81,000</b>
Opening Balance		299,000
Environment & Community Prot	Warwick Castle	87,000
	Allocations in 2012-13 previously agree	-81,000
Strategic Leadership	Canvassers	-14,100
Corporate & Community Services	HR Maternity	-5,900
Balance remaining		<b>285,000</b>