

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR JANUARY 2013 EXECUTIVE

Applicant :	CENTRAL AJAX FC		
Description of scheme:	The intention is to resurface the existing driveway and parking areas at the football club's ground.		
Evidence of need:	Due to the number of continuous complaints by parents and visitors to the club and increased rainfall in the last few years, it is essential to look at the drainage and resurface the driveway and parking areas.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 31/07/11 £2,197	Year ended 31/07/10 £1,155	Year ended 31/07/09 -£515
Available Funds (cash and reserves)	Year ended 31/07/11 £407	Year ended 31/07/10 -£1,790	Year ended 31/07/09 -£2,945
Details of membership, fees etc:	The club currently has 170 Members with fees paid per member of £35 per annum, with a family with more than 1 child an additional fee is £15 per child		
Details of usage:	The club caters for children aged 8 to16 and a youth team. The club also host two football tournaments per annum, and the club house is hired out for the local community for birthday parties and other social events.		
Details of Organisations equalities policies:	The football club is committed to equality, no discrimination and adopt the F.A. playing for respect rules. The club have achieved Charter Status by the F.A. for recognition of its compliance and promotion of the F.A. play for respect rules.		
3 quotes provided for schemes in excess of £10,000:	Yes - P Rudeck Ltd= £43,000 Macleod Surfacing Ltd=£43,020 G&S Construction =£54,252		
Which of the Council's Corporate Priorities are met?:	Evidence		
Reduce Anti-Social Behaviour	The club engages hundreds of children from all ages and helps them engage in relationships with other children and with good coaching helps them to achieve good social skills and a positive attitude to help them being drawn into other less desired activities.		
Reducing Obesity, particularly in children	By positive encouragement from parents and coaches, this gives the children a liking to stay fit and eat a good diet, which naturally pushes the children to remain active and therefore this means that there will be a much lower risk of being overweight and obese.		
Increase opportunities for everyone to enjoy and participate in sports, arts and cultural activities	Due to the nature of the football club, many children who otherwise may not get the opportunity to play or get involved with football at their school can easily become a member of the club, along with adults who may want to help with the coaching of players.		
Total cost of scheme (inc. VAT where appropriate):	£43,000		
Funded by:	Status		
Town Council	£1,500 Approved		
Own Funds	£1,000 Requested		
External Funding King Henry VIII Trust	£25,500 Requested		
Total Rural Initiatives Scheme	£15,000 Requested		
equates to	34.9%		