

Contract Reference Number	Procurement Procedure	Status	Contract Title	Description	Contract Type	Supplier	SME/ Enterprise/ Voluntary/ Community	Company Registration Number	Lead Department	Contact	Stakeholders	Start date	End date	Review Dates	Annual value	Contract value	Irrecoverable VAT	2014 - 2015 Spend against contract	Extension Option	Comments - including price change provisions and review dates.	Signed Contract Agreement is with DMC (Deed Store)
NS06CF0408	Framework: Direct Award	Live	Parking machine maintenance	As stated in contract details	Services	Metric Group ESPO (Contract 509)	Small	2560839	Neighbourhood Services	Gary Charlton		01/04/2008	01/03/2016	Ongoing	£20,404	£163,232	N/A	£18,786	Rolling Contract	Contract taken to be renewed using the ESPO framework. Bespoke equipment with IPR associated software. Within Action plan. Contract tender submission with Procurement but no signed contract received.	NO
NS12NK0610	Direct Award	Live	Collection & Recycling of orthopaedic implants	Specialist supplier for crematorium	Services	ICCM	Small	610299	Neighbourhood Services	Pam Chilvers	various local authority and private crematoria in UK	01/06/2010	01/06/2015	Ongoing	Nil	Nil	N/A	nil	contract rolls over unless cancelled	ICCM take away waste material and pay us a proportion of the money they raise from recycling. This amounts to approximately £4000 per annum which is paid into the Chairman's charity each year.	NO
NS07MC0411	Framework: Mini Competition	Live	Pay on foot car parking maintenance	As stated in contract details	Services	Parkare	Small	2276171	Neighbourhood Services	Gary Charlton		01/04/2011	31/03/2016	31/09/2015	£14,280	£71,400	N/A	£14,280	No	To be re-tendered September 2015. Procured through ESPO. Procurement Team checking for documentation. Call off against framework for additional 18 month period, procurement in process of extending contract before the end of September. Contract lost on-street parking in Nov 2015 which has seen the net spend decrease against the contract amount. Contract tender submission with Procurement but no signed contract located.	NO
CO09OJ1011	Restricted: Published Invitation to Tender	Live	Cash Collections Parking	Collections of cash from WDC car parks both on and off street	Services	Jade Security Services	Small	3549438	Neighbourhood Services	Gary Charlton		01/10/2011	01/10/2016	30/04/2016	£95,000	£475,000	N/A	£50,526	Option to extend 1+1		NO
EH04LV1011	Invitation to Quote (2+ Suppliers)	Live	Inspection and repair of unsafe memorials	Inspection and repair of unsafe memorials at specified sites	Services	Memsafe LTD	Small	4832101	Neighbourhood Services	Pam Chilvers		01/10/2011	30/09/2015	n/a	£25,000	£100,000	N/A	£13,616	For 12 months initially. Annually renewable for a further extension upto 4 years	contract was let via procurement, following staff changes since then a signed copy of the contract can not be located. The contract is to inspect and repair cemetery memorials, as failure rates and cost of repair varies depending on the nature of the structure and age of the stone there are some variances each year with the cost of repairs. The contract was let with indicative values with no guarantee of the value of works being carried out in any one particular year. the contract will be put out for tender in late 2015.	NO
NS18LV0412	Open: Published Invitation to Tender	Live	Maintenance of Temperate House	Maintenance and education provision for the temperate House in Jephson Gardens	Services	Debbie Williams Trading as Horticultural Services	Small	UTR 27679 42100	Neighbourhood Services	Neighbourhood Services		01/04/2015	31/03/2016	Annual	£20,800	£20,800	N/A	£21,084	Yes	Rolling 12 month contract, renewed every year, subject to annual reviews.	YES
CO19CF0413	Open: Published Invitation to Tender	Live	Warwickshire Direct Telephony Service	Telephony service for Warwickshire Direct contact centres.	Services	Ctalk Limited	Medium	6875341	Neighbourhood Services	Martin Court	Warwickshire County Council, Warwick District Council, Nuneaton and Bedworth Borough Council	22/03/2013	21/03/2015	Talk out of contract - 22 March 2015. Will be re-tendered Autumn 2015, with plan to run from Jan 2016	£139,265	£375,701	N/A	£139,708	Per month after 24 months	Contract being drawn up at the moment by Martin Court. Annual value excludes set up costs of £97,171	YES
CS26LV0413	Open: Published Invitation to Tender	Live	Mini golf income to WDC	Collection of income received from the paying public	Services	Warwick Tearooms Ltd	Small	7967921	Neighbourhood Services	Simon Richardson		01/04/2013	01/03/2016	31/12/2015	Various over term of contract	£4,000	N/A	N/A	No	the contract will be re-tendered in late 2015	YES
NS14OJ1012	Restricted: Published Invitation to Tender	Live	WDC Waste contracts	Lot 1 Waste & Recycling	Services	SITA UK	Medium	2291198	Neighbourhood Services	Gary Charlton		01/04/2013	31/03/2021	30/09/2019	£2,090,020	£16,720,163	N/A	£2,115,886	Option to extend for a further 8 years	Although mainly fixed price contract does include some variable elements such as bin deliveries, bulk collections etc	YES
NS14OJ1012	Restricted: Published Invitation to Tender	Live	WDC Waste contracts	Lot 2. Grounds Maintenance	Services	The Landscapes Group	Medium	06539986	Neighbourhood Services	Gary Charlton		01/04/2013	31/03/2021	30/09/2019	£887,421	£7,099,365	N/A	£1,019,262	Option to extend for a further 8 years	Materials are not part of the core contract but are purchased where this offers value for money eg bedding plants	YES
NS14OJ1012	Restricted: Published Invitation to Tender	Live	WDC Waste contracts	Lot 3. Street Cleaning	Services	Veolia ES (UK) Ltd	Medium	3709317	Neighbourhood Services	Gary Charlton		01/04/2013	31/03/2021	30/09/2019	£1,630,386	£13,043,088	N/A	£1,744,277	Option to extend for a further 8 years	Additional cost due to the implementation of dedicated playground maintenance team, additional weed spraying and events.	YES
CO20EA0413	Open: Published Invitation to Tender	Live	Leased lines for Warwickshire Direct Telephony Service	Leased lines to support for Telephony service for Warwickshire Direct contact centres.	Services	Ctalk Limited	Medium	6875341	Neighbourhood Services	Martin Court	Warwickshire County Council, Warwick District Council, Nuneaton and Bedworth Borough Council	26/04/2013	25/04/2015	Talk out of contract - 22 March 2015. Will be re-tendered Autumn 2015, with plan to run from Jan 2016	£21,000	£54,000	N/A	£21,000	Per month after 24 months	Annual value excludes setup costs of £12,000	YES
CC03CF1213	Open: Published Invitation to Tender	Live	Warwickshire Direct CRM System	CRM System for Warwickshire Direct	Services	FirmStep Ltd	Medium	4283951	Neighbourhood Services	Martin Court	Warwickshire County Council, Warwick District Council, Rugby Borough Council, Nuneaton and Bedworth Borough Council	06/01/2014	05/01/2016	Expires 5 Jan 2016, will be re-tendered in Autumn 2015	£112,644	£379,954	N/A	£219,977		Contract being drawn up at the moment by Martin Court. Contract includes £154,666 set up costs paid over 2 years. Costs are shared amongst 5 authorities.	YES
CP04LV0114	Open: Published Invitation to Tender	Live	Crematorium Calligraphy	Provision of Book of Remembrance Calligraphy and associated services at Oakley Wood Crematorium	Services	F G Marshall Ltd	Small	8327941	Neighbourhood Services	Pam Chilvers		22/01/2014	22/01/2018	22/01/2015	£12,000	£60,000	N/A	£11,617	12 months term with an annual review up to 4 years in total	The annual contract value is based on indicative figures for the entries into the book, which is dependant upon customers taking up this optional extra for the service. There is a corresponding income line in the budget (there is a surplus generated for each entry sold). The total value of the contract varies because it also includes the cost to purchase and extra 4 volumes (1 per quarter) based on previous usage these additional volumes will last for 30+ years.	NO
NS21LV1114	Open: Published Invitation to Tender	Live	Lead Consultant	Provision of a Lead Consultancy service for the Restoration of the Pump Room Gardens	Services	Ashmed Price Ltd	Small	6537592	Neighbourhood Services	David Anderson		01/10/2014	31/12/2015	31/08/2015	£52,684	£52,684	N/A	£40,700	Further 2 years	Upon the successful submission to HLF on the proposed development the project will move to the delivery stage with a current provisional sum of £87569 agreed for this phase with conditions. The contract has inclusion of hourly rates additional to the overall fixed fee for any additional works if required	YES
NS22LV1114	Open: Published Invitation to Tender	Live	Project Manager	Provision of a Project Manager for the Restoration of the Pump Room Gardens	Services	Redkite Network Limited		8169295	Neighbourhood Services	David Anderson		01/10/2014	31/12/2015	31/0815	£10,185	£10,185	N/A	£8,148		the contract also has the provision of hourly and service rates applicable as additional to the fixed fee if required	YES