

**St. Mary's Lands – Delivery Plan  
Project Update**

June 2017

Ref.	Project	Progress Summary
1.0	<b>Completion of the 10-year Masterplan Key Aims -</b>	<ul style="list-style-type: none"> <li>• Schedule of contents and structure agreed with WDC Planning</li> <li>• Draft document has been circulated for initial comments</li> <li>• Timescale of June 17 set for formal submission of the masterplan</li> <li>• Draft Executive Committee Report prepared.</li> </ul>
2.0	<b>Update the Management &amp; Maintenance Plan (MMP)</b>  Including opportunities to increase site biodiversity.	<ul style="list-style-type: none"> <li>• Schedule of immediate actions to take forward the review of the management plan agreed with WDC Officers</li> <li>• Ecological survey and impact assessment of increasing flying times to be extended to cover more general ecology items</li> <li>• Signage proposals outlined.</li> </ul>
3.0	<b>Cycle Way Connections (Sustrans National Cycle Route no 41):</b>  Hampton Street by-pass / Saltisford Brook.  Phase 1, 'Permissive' route via the Racecourse to main entrance  Phase 2, Saltisford Brook continuation.	<ul style="list-style-type: none"> <li>• Cost implications and responsibility for lighting being assessed</li> <li>• Phase 2 design proposals has been progressed</li> <li>• Detailed programme still to be agreed</li> <li>• Design proposals drawn up for the SML entrance to Linen Street connection prepared for pricing.</li> </ul>
04	<b>Extension to Saltisford Brook Car Park</b>	<ul style="list-style-type: none"> <li>• Meeting with FoSML regards to parking displacement strategy has taken place</li> <li>• Traffic safety audit of the parking has been completed but outcome not fully conclusive and further clarification is sought from County Highways</li> <li>• Consultation on the proposals with residents of Bread &amp; Meat Close has taken place and objections remain.</li> </ul>
05	<b>Main entrance improvements</b>  Including uniform entrance signage, public realm and replacement of unsightly buildings.	<ul style="list-style-type: none"> <li>• Planning application has approved</li> <li>• Tenders for the external works have been sought and prices are being reviewed against the budgets</li> <li>• Section 184 Highways agreement being prepared to enable the works on adopted highways to take place.</li> </ul>

06	<b>Improvements to Hill Close Gardens frontage</b>	<ul style="list-style-type: none"> <li>• Application for tree removals has been approved and the works can progress this autumn</li> <li>• No further update on Hill Close Gardens lottery application to improve the main entrance way.</li> </ul>
07	<b>Footpath and Signage Improvements</b>  Phase 1: Hampton Road / Gog Brook Phase 2: Wider site area	<ul style="list-style-type: none"> <li>• Design proposal for phase 1 (Gog Brook), tenders returned and works could start this summer</li> <li>• Discussions with Community Payback have taken place and are able to support the project. Likely timing, late July</li> <li>• Assessment of other access and secondary signage improvements as part of the MMP review has been agreed</li> <li>• Agreement reached between Jockey Club, FoSML and WDC on the timber fence to the racecourse but costs need to be assessed.</li> </ul>
08	<b>Benches and Bins</b>	<ul style="list-style-type: none"> <li>• FoSML, Jockey Club and WDC have agreed locations for more seating and bins – works to be tendered shortly</li> <li>• Investigating any small grants programme to cover the costs</li> </ul>
09	<b>Hampton Road Attenuation Pond / Flood Mitigation Measures</b>	<ul style="list-style-type: none"> <li>• WDC are seeking clarification over who the responsible authority is for maintaining flood schemes.</li> </ul>
10	<b>Reservoir Enhancement, Jubilee Wood</b>	<ul style="list-style-type: none"> <li>• Site meeting with local bird watching group being arranged.</li> </ul>
11	<b>Jubilee Woodland Improvements</b>	<ul style="list-style-type: none"> <li>• Outline proposals discussed with WDC officers and a site meeting to review options is being arranged.</li> </ul>
12	<b>Increase Caravan Club Capacity</b>	<ul style="list-style-type: none"> <li>• Jockey Club to advise on any progress.</li> </ul>
13	<b>Re-surfacing of Gravel Long Stay Parking Bays</b>	<ul style="list-style-type: none"> <li>• Discussions on-going with WDC over the parking displacement strategy. Business case for increased surface parking would be stronger with a dedicated footpath / cycle link from the parking into the town centre (park and stride concept)</li> <li>• FoSML and Warwick Society strongly resist even temporary additional car parking that causes a loss of green space that was not included within the master plan proposals</li> <li>• FoSML have identified some alternative sites that appear</li> </ul>

		to have merit in exploring.
14	<b>MUGA at Racing Club Warwick (RCW)</b>	<ul style="list-style-type: none"> <li>Update from the Football Club to be provided at the meeting</li> </ul>
15	<b>RCW Club House refurbishment</b>	<ul style="list-style-type: none"> <li>Update from the Football Club to be provided at the meeting.</li> </ul>
16	<b>Play Area adjacent to RCW</b>	<ul style="list-style-type: none"> <li>WDC looking into design in-house, meeting with Jonathan Huxley being set up</li> <li>Part funding via the Public Amenity Reserve seems unlikely.</li> </ul>
17	<b>Corp of Drums Building Refurbishment</b>	<ul style="list-style-type: none"> <li>Update from Corp of Drums to be provided at the meeting.</li> </ul>
18	<b>Golf Driving Range Improvements, including car parking</b>	<ul style="list-style-type: none"> <li>Update on potential re-development to be provided at the meeting.</li> </ul>
19	<b>Golf Centre Club House Replacement</b>	<ul style="list-style-type: none"> <li>Update from Golf Centre to be provided at the meeting.</li> </ul>
20	<b>Access to Public Toilets</b>	<ul style="list-style-type: none"> <li>Nothing to report, no work has been progressed on this item.</li> </ul>
21	<b>Improve Drainage to Playing Fields</b>	<ul style="list-style-type: none"> <li>Nothing to report, no work has been progressed on this item.</li> </ul>
22	<b>Potential Hotel Location</b>	<ul style="list-style-type: none"> <li>Hotel viability report has been completed and supports the need and location</li> <li>The location has now been included within the master plan document.</li> </ul>