

Appendix 2: Schedule of CIL proposals – March 2021

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2020/21) list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2021/22	CIL 2021 to 2026	Total project cost 2021/26
Wayfinding in Warwick Town Centre	WDC	Review and replacement of pedestrian / cycle signage and way marking in Warwick.	No	Yes	<p>There are recognised issues with the existing network of fingerposts and other signage for pedestrians and cyclists in our town centres.</p> <p>In Warwick, there is a need to review way marking to ensure that existing and new attractions and visitor destinations are properly marked.</p> <p>This proposal would remedy the problems identified above and significantly enhance walking and cycling in the town centres.</p>	Wayfinding is part of a wider strategy to encourage walking and cycling in the district and to improve connections key public transport interchanges and town centres. The current network of fingerposts and other visitor information in patchy, outdated and incomplete. An improved waymarking initiative in all the districts town centres is an efficient way of promoting walking and cycling and helping to maximise use of local railway stations.	2021/22	Warwick - design and implement – 2021/2022	£35,000	£35,000	Warwick - £35,000
Castle Farm Recreation Centre/Scouts and Guides HQ	WDC	<p>Phase II of the Leisure Development Programme is now progressing to RIBA 4. Mace Ltd have been appointed to work with the Council to develop options for this site (and Abbey Fields). Public consultation took place in Dec 2019 to inform the development of RIBA 3 onwards. A planning application will be submitted in late 2020, with an anticipated start on site date of late 2021.</p> <p>The project has been delayed from the original dates due to further work being required on traffic surveys and sustainability elements of the designs, and by the COVID-19 pandemic.</p>	Yes	Yes	<p>Modernised facilities that will future proof provision for the next 20/30 years. The current facilities were built in 1985 and whilst there has been some refurbishment in the intervening 35 years, the provision has fallen behind the expectations of modern communities in some specific areas. Implementing these improvements will result in the facilities meeting the current standards expected by Sport England and comply with the recommendations driven by the Sport England Facility Planning Model exercise (May 2018)</p> <p>Increased capacity of facilities for the growing population of Kenilworth. The sports hall is already operating at or very close to capacity at many times of the week/year. The additional housing in the area will bring with it new potential customers, thus placing more pressure on the current provision. In addition to the growth from the new housing, the agreement has already been made that the leisure centre will expand to accommodate</p>	<p>The Castle Farm project has from inception recognised the opportunities to design a building that incorporates a variety of sustainable technologies and design features. The Executive report (Aug 2019) included a “Sustainability report” as Appendix B. The professional services team includes specialists (DDA and Darnton B3) who participated in a “Sustainability Workshop” with the Member Working Party in which they outlined the options that had been considered for technologies, building materials and construction methods.</p> <p>The Member Working Group and Project Board agreed that the buildings would not be seeking</p>	No fixed date but anticipated start date late 2021 (12 month build programme)	<p>a) Preparation and Design: 2019/2020; target date for planning application late 2020)</p> <p>b) Executive decision on project viability: Spring 2021</p> <p>c) Start on site: Mid to late 2021</p> <p>d) Completion on site: May 2023</p>	£6mill	£6mill	Outline budget (reported to Executive Aug 2019) - £12 million - £15 million

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					<p>cricket nets for Kenilworth Wardens. Any new design needs to be based on the equivalent of 6 badminton courts.</p> <p>There is an opportunity for the new building to be built and operated to much higher energy efficiency levels. The new build will be delivered using new materials to improve the efficiency and sustainability of the facilities and align to the aspirations of the Council's Climate Emergency Action Plan. A full Sustainability report will be submitted as part of the Planning Application.</p> <p>Provision for Scouts and Guides also needs to be expanded as they are already operating at capacity and new houses means more new recruits for this valuable "youth organisation" that makes a significant contribution to the area. The RIBA 4 plans show a new Scout and Guides HQ at ground floor attached to the new leisure centre. The additional GIFA has resulted in an increased cost of the provision, and therefore the cost of the project has increased. The increased sum requested from CIL reflects the latest design proposals for the leisure centre, and the increased cost of the scouts and guides provision.</p> <p>Prior to the COVID pandemic, an indirect outcome of improving the facilities was to be improved income generation to the Council as a result of renegotiation of the Leisure Contract to reflect the improved facility mix. Clearly the pandemic has hit the leisure sector hard and the Council is working with Everyone Active to understand what this will mean for the future, including the operation of this centre. However, it is clear that the recovery from the pandemic will require both modern facilities to encourage residents to adopt a healthy lifestyle and an exciting design to attract new customers and maximise its economic performance.</p>	<p>BREEAM accreditation but would seek to be as carbon neutral as possible, bearing in mind issues of financial viability.</p> <p>As the project has progressed from RIBA 3 to RIBA 4 (in advance of planning application being submitted) details of the sustainability of the design have been confirmed. The building is predicted to be 8% more sustainable than the level required by the Building Regulations. This is considered to be a good result in comparison to the rest of the industry.</p>					

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Europa Way Bridge Link	WDC	A new pedestrian and cycle route bridge across Europa Way. In addition to providing a gateway feature for Leamington, Warwick and the Tach Brook Country Park, the new bridge will provide improved and more sustainable link across Europa Way between the new residential developments on either side, the new Country Park and the proposed new Secondary School and Sixth Form at Oakley Wood Road.	Yes	Yes	<p>The new bridge would achieve the following:</p> <ul style="list-style-type: none"> • Improve connectivity between the new communities of south Warwick/Leamington; • Create enhanced links between the new Country Park and the surrounding new and existing communities; • Encourage walking, cycling and use of the new Country Park; • Reduce reliance and use of the car; • Create new, off-road routes to the new secondary school at Bishop's Tachbrook; • Create a new gateway feature on a major arterial route to Warwick and Leamington Spa. 	<p>The provision of a new pedestrian and cycle bridge over Europa way will significantly improve and enhance access to the cycle and footpath network between new and existing communities, the town centres, railway stations, schools and employment areas. This in turn will have an effect of reducing the use of and reliance on the car.</p> <p>Improved ease of use/crossing of Europa Way will encourage greater use of the Country Park and in turn improve health and wellbeing for those that use it.</p>	End December 2024		Nil	£1 million	£3 million
Health	South Warwickshire CCG	New GP surgery in north Leamington Spa (Cubbington/Lillington); / New health hub (incorporating primary medical care and community services) in north Leamington Spa (Cubbington/Lillington).	Yes	Yes	<p>The scheme will ensure that there is sufficient primary medical care capacity in north Leamington to meet future demand.</p> <p>The delivery of primary and community care services for the Cubbington/Lillington locality within a single "hub" would provide an opportunity not only for a more holistic approach to health and social care but also an efficient and effective delivery of services some of which can only be delivered "at scale". As well as primary care, the vision also includes integrated health and social care, community space, space for therapies, Third Sector organisations and allied health services. The development would provide fit for purpose and sustainable premises for primary, community and health and well-being services outside of hospital settings, thus taking pressure off local acute services.</p>	South Warwickshire CCG is committed to incorporating environmental and sustainability considerations through its actions as a corporate body, as a commissioner, and into all elements of the project. This commitment is documented in its Environmental and Sustainability Policy which outlines the framework through which the CCG complies with its duties and requirements in this regard. All CCG staff, contractors and subcontractors are expected to apply with the ethos of this policy.		<p>Outline site analysis and options appraisal: Completed 2020</p> <p>Business case development & approval (including land purchase): 2020/2021</p> <p>Design, Planning, enabling works and contract Mobilisation: 2021/2022</p> <p>Construction: 2022/23</p>	£840,000	£2.74m	£5.75m
Health	South Warwickshire	New GP Surgery in Leamington Spa town centre	Yes	No	To ensure that there is sufficient primary medical care capacity in Leamington Spa town centre to meet future demand.	South Warwickshire CCG is committed to incorporating environmental and sustainability considerations			£1,350,000	£6.3m	£6m-6.5m

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	re CCG				<p>The scheme would offer the potential for improvements to the Town Centre and will provide a community resource and offer investment in the local community, bringing community groups to the area.</p> <p>The delivery of primary and community care services for Leamington Town Centre locality within a single “hub” provides an opportunity not only for a more holistic approach to health and social care but also an efficient and effective delivery of services, some of which can only be delivered “at scale”. As well as primary care, the vision also includes integrated health and Social care, community space, space for therapies, Third Sector organisations and allied health services. The development would provide fit for purpose and sustainable premises for primary, community and health and well-being services outside of hospital settings, thus taking pressure off local acute services.</p>	through its actions as a corporate body, as a commissioner, and into all elements of the project. This commitment is documented in its Environmental and Sustainability Policy which outlines the framework through which the CCG complies with its duties and requirements in this regard. All CCG staff, contractors and subcontractors are expected to apply with the ethos of this policy.					
Improvements to Newbold Comyn Park	WDC	<p>A masterplan for Newbold Comyn was agreed by the Council’s Executive in November 2020. This followed a third comprehensive public consultation and stakeholder engagement exercise, which showed very strong support for the proposals.</p> <p>The facilities included with-in the masterplan include the following elements:</p> <ul style="list-style-type: none">Cycling facilities – range of cycle trails, incorporating improved Campion Hills trails, learn to ride area, skills area, cycle hub building for bike hire, maintenance, refreshments and toilets.Nature reserve – extension to the existing Leam Valley Nature Reserve to occupy	No	No	<p>New attractions and changes to Newbold Comyn park will improve the attractiveness of the area for local residents and visitors. It already attracts visitors beyond their immediate environs and these improvements will ensure that this continues without harming the inherent qualities of Newbold Comyn. There will be economic benefits to the District through visitor spending and health benefits to users.</p>	<p>By investing in Newbold</p> <ul style="list-style-type: none">Reduced annual bedding and not replaced in certain areas or replaced with sustainable planting.Reduced the amount of peat being used.Use of drought tolerant plant species.Reduced mowing regimesIntroduced meadows which are easier to maintain.Planting and management of trees and woodlands and replace those trees that are lost where appropriate		<p>(Cycling facilities – depending on success with British Cycling funding - estimated start on site April 2021 and completion March 2022. Dependant on success with BC application.)</p> <p>Football facilities - Estimated start on site is 2021/22. Estimated construction period – 20 weeks.</p> <p>Nature Reserve – Estimated start on site is 2021/22. This is a long term</p>	£2,509,730	£3,254,430	£12.5m

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		<p>part of the wider Newbold Comyn site.</p> <ul style="list-style-type: none"> 3G artificial turf pitch – full-size floodlit and fenced pitch 100M x 64M plus 6M run-offs, adjacent to existing grass pitches. Visitor Centre / Café – a food and beverage offer (possibly by repurposing former golf clubhouse) that is complementary to (not conflicting with) existing provision on the wider site e.g. pub and leisure centre. Includes public toilets and information/interpretation on ecological interest on site. Additional parking General landscape improvements and way finding Adventure play – advanced and exciting play offer designed to appeal to older children. Enhanced skate park – small scale enhancement / extension of existing facility. Woodland nature huts Potential for development of barns for commercial and business use for activities aligned with masterplan, e.g. health and well-being, sports and leisure, nature etc. Potential for future development of zones retained for sports and leisure. These zones were previously allocated for golf and climbing activity centre 				<ul style="list-style-type: none"> Source FSC certified timber products Reuse timber from tree/forestry products Reuse plant material 		<p>project and is estimated to take approximately 25 yrs.</p> <p>Play areas – Estimated start on site is 2022/23. Estimated construction period - 10 weeks.</p> <p>Visitor centre and pavilions - there are no estimated dates for this element.</p>			
Improvements to two destination	WDC	Proposed improvements to the two key Destination Parks which have a key strategic role in the provision of open	Yes	Yes	Improvements to the two parks will improve the attractiveness of the area for local residents and visitors but also address	By investing in these destination parks it will help to deliver a number of	No set timeline but	a) Preparation and Design: 21/22	Nil	£5m	£5m

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parks – St Nicholas Park and Myton Fields, Warwick and Abbey Fields, Kenilworth		space in the District. The proposals for St Nicholas Park are based upon the previous HLF bid and improvements to Myton Fields, whilst those for Abbey Fields, seek to build upon the existing heritage as a Scheduled Ancient Monument and the findings that came from the management planning consultation recently undertaken.			the ongoing maintenance and management issues. They attract visitors beyond their immediate environs and these improvements will ensure that this continues without harming the inherent qualities of each park. There will be economic benefits to Warwick and Kenilworth through visitor spending and health benefits to users.	<p>Council priority initiatives while responding to the Climate Emergency declaration, for example, by expanding the provision of cycle ways in parks.</p> <p>Several environmental actions had already been implemented or are planned to be implemented that support the Councils Climate Emergency. These include:</p> <ul style="list-style-type: none"> • Reduced annual bedding and not replaced in certain areas or replaced with sustainable planting. • Reduced the amount of peat being used. • Use of drought tolerant plant species. • Reduced mowing regimes • Introduced meadows which are easier to maintain. • Planting and management of trees and woodlands and replace those trees that are lost where appropriate • Source FSC certified timber products • Reuse timber from tree/forestry products • Reuse plant material 	looking at 2021/22	<p>b) Start on site: 22/23</p> <p>c) Completion on site: Anticipated within 12-18 months of the funding becoming available</p>			
Bath Street Improvement Scheme	WCC	Scheme previously known as the Bath Street Gyratory Scheme is a transport infrastructure proposal that delivers a host of much-needed highway and transport improvements in the Bath Street area of Leamington Spa,	Yes	Yes	The scheme is able to provide an overall better experience for all road users through improvements to public transport infrastructure through a new bus interchange, better cycle and walking	The project supports Commitment 2 ("Facilitating decarbonisation by local businesses, other organisations and residents so that total carbon	Approximately by 2025	d) Investigation, scheme development and design: Spring 2019	£3.7 m	£3.7 m	£3,895,000

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		identified in the Infrastructure Delivery Plan (IDP) for the Local Plan.			<p>infrastructure, and a more efficient road system.</p> <p>Scheme will provide an improvement in air quality with the aim to achieve to a levels in line with national guidelines.</p> <p>Scheme will provide an overall rejuvenation of the Bath Street area in which new business can grow and the where the local economy can flourish.</p>	emissions within Warwick District are as close to zero as possible by 2030”) by facilitating a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and Leamington by enabling and encouraging more residents to take these trips by bicycle. The reduction in car trips will result in a reduction in carbon emissions.		<p>– Spring 2021</p> <p>e) Detailed Design and Tendering: Autumn 2021 – Spring 2021</p> <p>f) Start on site: Spring 2022</p> <p>g) Completion on site: Autumn 2023</p>			
Emscote Road Corridor Improvements	WCC	<p>Multi modal improvements, including improved cycle infrastructure, improvements to Portobello Bridge, carriageway improvements and junction improvements to the following: St Johns/Coventry Road, Emscote Road / Greville Road, Rugby Road/Warwick New Road & Princes Drive/ Warwick New Road.</p> <p>The project includes £1m for a cross town-centre route which will be partly funded from the Council’s future high Streets Fund bid.</p>	Yes	Yes	<p>The project will;</p> <ul style="list-style-type: none"> • Address existing congestion issues by improving the capacity of the corridor • Address existing severance issues through provision of additional crossing points • Encourage modal shift through provision of improved cycle infrastructure, enabling the capacity improvements required to allow further growth • Improve safety for cyclists along the corridor • Increase the potential for bus priority measures at key pinch points • Complement the Warwick Town Centre Improvements • Reduce car-based trips into and out of the Air Quality Management Area • Contribute to the WDC commitment to reduce CO2 emissions • Improve access to Warwickshire College 	The project supports Commitment 2 (“Facilitating decarbonisation by local businesses, other organisations and residents so that total carbon emissions within Warwick District are as close to zero as possible by 2030”) by facilitating a modal shift to sustainable transport modes. Once the project is complete and the infrastructure is in place it will reduce the number of car trips between Warwick and Leamington by enabling and encouraging more residents to take these trips by bicycle.	Spring / Summer 2023	<p>a) Preparation and Design: 2019-20 – 2020/21</p> <p>b) Start on site: 2021/22</p> <p>c) Completion on site: 2022/23</p>	£626,043	£1,992,000	£10,739,000

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					<ul style="list-style-type: none"> Improve network capacity around Victoria Park, which is a venue for the Commonwealth Games in 2022 						
Commonwealth Park Bridge	WDC	<p>A new footpath/cycleway bridge connecting the north and south side of the River Leam but in particular connecting the cycleway provisions along the riverside corridor eastward through Leamington and westward to Warwick. In doing so it will connect all of the existing parks and gardens along the river corridor and this will include the new park – Commonwealth Park - to the west of Princess Drive. It will also enable a direct pedestrian connection from the redeveloped Riverside House housing site and the wider Milverton area beyond it to the north to Victoria Park to the south. Victoria Park will act as host for the Lawn Bowls competition of the Commonwealth Games in 2022.</p> <p>The precise alignment for the bridge has not been fixed at this point. It is anticipated that it will be delivered as part of proposals to redevelop land at Riverside house. As a cycle route it will be linked to the wider Emscote road cycle corridor project (also funded through CIL – see above).</p> <p>The bridge will not be delivered in advance of the Commonwealth Games, but after this as a legacy project.</p>	No	No	The proposal will enable a wider east/west cycle/pedestrian route from Warwick and Leamington and beyond to be established linking to the proposed new Commonwealth Park just to the west and through open spaces all the way to Warwick and eastwards all the way to Newbold Comyn, onwards to the Offchurch Greenway and eventually to Draycote Water. This will encourage walking and cycling generally but will add to the area's attractions as a great place to live, work and visit. Such activity will therefore have an economic benefit, and a health and well-being benefit.	The proposal would enable more walking and cycling in safe circumstances and so reduce the need to travel locally by vehicle.	2024			£250,000	£750,000
Spine Road Cycle/Footpath Link	WDC	<p>A large development north of Gallows Hill, Warwick, which will see a variety of developments such as housing and a neighbourhood centre, the Community Stadium which will be a central hub for community activity, as well as a Grade 2 listed Farmhouse and orchard which will be sympathetically redeveloped as a focal point with established trees and green space.</p> <p>As part of the wider development and the Community Stadium, a key aspect of the Project is for a cycle/pedestrian</p>	No	No	<p>The proposed cycle path will provide a safe access route to Warwick (Myton Road), giving residents from new developments south of Gallows Hill, Myton Green and Heathcote the opportunity to travel to both Myton and Warwick School safely by bicycle/foot. The entrance point at Myton Road will allow users to continue and join other existing and planned cycle routes carrying on into Warwick town centre.</p> <p>The path will also join to an already planned pathway connecting the Community Stadium to the Warwick</p>	Both Myton and Warwick Schools have carried out pupil surveys and received an extremely positive response. Over 35% of the pupils who took part in the survey (1300 pupils) said that they would choose to cycle to school if there was a new cycle path, resulting in a dramatic reduction in parents travelling to and from the schools in the morning and afternoons.	September 2022	<p>a) Preparation and Design: Currently in progress</p> <p>b) Start on site: April 2022</p> <p>c) Completion on site: September 2022</p>	£254,220	1,053,133	£1,053,133

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		path from the Stadium (Fusilier's Way) through to Myton Road. The path will run along the boundary line of both Myton and Warwick Foundation Schools and provide much needed additional access to both sites as well as being used by the public to travel from north to south sides of Warwick without the need to use a car.			<p>Technology Park. Workers from businesses on the Technology Park will also be able to access their places of work from Warwick town and beyond via other cycle paths that join the Myton Road as well as the new developments as mentioned above.</p> <p>The new cycle path infrastructure will help to relieve a large amount of traffic congestion to the area at key times of the day.</p>	School traffic contributes massively to the congestion in Warwick around the Myton Rd, Banbury Rd, Europa Way and Gallows Hill areas and this will only increase with the planned developments. It is understood that a lot of parents take their children to school because of how busy the above mentioned roads are. Having a cycle path network which can lead straight to the schools will help to reduce the use of cars as a mode of transport to both schools. Similarly, this will apply to people travelling to the Warwick Technology Park and also to the Community Stadium when partaking in sport and leisure activities.					
Kenilworth Wardens Cricket Club Relocation	WDC	To purchase land, enable site access and essential supporting site infrastructure thereby enabling KWCC to relocate from its current site.	No	No	<p>-Delivery of c110 homes;</p> <p>-Comprehensive development East of Kenilworth;</p> <p>-Improved sports facilities for Kenilworth;</p> <p>-Sustainability of an important sports club thereby encouraging community cohesion;</p> <p>-Opportunity to attract more members for cricket, football, running and various other physical activities through the provision of a MUGA.</p>	The proposed development is not expected to have significant effect on any statutory wildlife sites. Fields 2 and 3 form part of the 'Kenilworth Great Pool, Castle & surroundings Ecosite'. The land use within these fields is currently not conducive to the presence of important habitats (management as playing fields and intensive sheep grazing) and as such their biodiversity value is considered to be limited. The Proposed Development seen in the body of this report includes a number of ecological enhancements to improve the Ecosite, specifically in relation to the creation of wildflower grassland, and the	December 2023	<p>a) Preparation and Design: Completed.</p> <p>b) Start on site: January 2023</p> <p>c) Completion on site: December 2023</p>	Nil	£2.5m	£16m

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						<p>enhancement of hedgerows and marshy grassland.</p> <p>Kenilworth Moss “Local Wildlife Site” is present within Field 1 and this will be retained and protected as part of the Proposed Development (this comprises the pond and its surrounding grassland). We can explore options for the enhancement of this pond with the LPA during future design. The 4 important habitats at the site are; ponds, hedgerows, marshy grassland and broadleaved semi –natural woodland.</p> <p>The Proposed Development includes significant areas of species-rich wildflower grassland creation at the peripheries of the Site, which will enhance the Site for its botanical diversity. There is also scope to enhance existing hedgerows and fill in hedgerow gaps where these are present. The ecological enhancements are likely to be ecologically important up to the parish level providing that appropriate management is secured and detailed within a management plan. It is however worth noting that some of this habitat creation will be considered compensation for the loss of the woodland area.</p>					
Relocation of Athletics Facility and Creation of	WDC	To relocate the athletics facility from its current site off Edmondscote Road (accessed from River Close) to a new location alongside the proposed Community Stadium, which will be	No	No	A new athletics facility alongside the proposed Community Stadium would create the following positive impacts on the District and on the sport of athletics.	The provision of a new athletics facility near the Community Stadium will give the opportunity to design with sustainability as	November 2023	a) Preparation and Design: April 2022 to April 2023	Nil	1,800,000	£3m

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Commonwealth Park		located next to the spine road to be constructed between Europa Way and Gallows Hill, south of Leamington. The Edmondscote Road site will then be used as a public open space to be called Commonwealth Park, to recognise the presence of the bowls and road cycling events of the Birmingham 2022 Commonwealth Games in the District.			<p>The existing facility would require around £950,000 in refurbishment within the next few years, if it was going to provide an acceptable level of service for a number of years. However, the facility would still be in the flood plain, subject to flood damage and poorly located in a residential area with poor car parking facilities and no schools in walking distance.</p> <p>It would be more appropriate to spend this sum as part funding for a new facility alongside the Community Stadium.</p> <p>The new facility would not be subject to flooding. This would mean the facility would be available on more occasions in the year and there would be less damage to the track, reducing repair and maintenance costs.</p> <p>A newly designed and built pavilion could make appropriate provision for athletes with a disability and provide 21st century facilities for all athletes using the facility. More facilities could be made available for storage and for use by resident clubs.</p> <p>Good quality, tarmac car parking would be available next to the track, and this could be shared with a number of other facilities within the sporting hub around the stadium. Access to the car parking would be directly off the spine road through the wider site, making the site much more easily accessible, much easier to find for visiting teams and not disruptive to local residents.</p> <p>There would be no need to replace the small indoor training facility from the current site, as a much larger and purpose-built facility would be available to athletes within the stadium buildings.</p> <p>The location of the new facility as a close neighbour of Myton School; Warwick School; Round Oak School and the new primary school to be built in this site means that the facility would be within</p>	<p>a key principle from the start. Track floodlights and the building fabric and services within the pavilion can all be designed as sustainably as possible, in order to improve the carbon footprint in comparison to the existing facility.</p> <p>The new location closer to the motorway will reduce carbon emissions from visiting teams. The location of the new facility in a modern area which will feature footpaths and cycle ways throughout will increase the likelihood of modal shift away from the sole occupancy motor car.</p> <p>Proximity to local schools will mean that many younger users of the facility will arrive on foot. The same is likely to be true for local residents of the new housing in the area, and the substantial number of people who are employed on the Warwick Technology Park site.</p> <p>The creation of the Commonwealth Park would increase the bio-diversity of this site, by planting native species, creating natural landscapes and removing the current amenity grassland and artificial surface.</p>		<p>b) Start on site: April 2023</p> <p>c) Completion on site: November 2023</p>			

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					<p>easy walking distance of a great many school children of all ages and abilities, and this would greatly increase the capacity for curriculum and after-school use of the athletics facility by children.</p> <p>Moving the athletics facility to this new location and creating the Commonwealth Park on the existing site would open up the banks of the Leam for a continuous route through Leamington and on to the banks of the Avon and onwards towards Warwick.</p> <p>The Commonwealth Park would be a permanent reminder and celebration of the fact that the road cycling and particularly the bowls events of the Birmingham 2022 Commonwealth Games will have been held in the District. The Park will be located next door to Victoria Park, which is the venue for 10 days of competition in the bowls element of these international games.</p> <p>There would be one area of formal plant beds containing plants from around the Commonwealth to celebrate the theme of the park. However, the rest of the planting within the Park would concentrate on native species and natural landscaping, which would substantially improve the bio-diversity of the site, which is currently a combination of amenity grassland and artificial surface.</p> <p>The creation of the Commonwealth Park would greatly increase the capacity of the site to store flood water. Swales and small ponds could be created as part of the landscaping of the mainly informal park which could be designed to fill during floods. This would serve a practical purpose in reducing flood risk downstream as well as enhancing bio-diversity by offering a permanent and a seasonal wetland environment.</p>						
St Mary’s Lands	WDC	St Mary’s Lands is subject to a site-specific masterplan adopted in 2017.	No	No	<ul style="list-style-type: none">Enhanced biodiversity, including biodiversity net gain adding a	The project is an exemplar for tackling the issues posed by the climate change	October 2025	a) Preparation and Design: (Project	£8,000	1,343,000	£4.05m

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		<p>The masterplan sets out the vision and objectives as follows:</p> <p><i>A future for St. Mary's Lands where the natural and cultural heritage is protected and enhanced – where a vibrant range of community uses, economic regeneration and environmental enhancement thrive together in this inspiring natural setting.</i></p>			<p>significant amount of new green infrastructure;</p> <ul style="list-style-type: none"> Increased area of public recreational / amenity space, reclaiming a large area of the golf course for public access whilst investing in the remaining golfing facilities; Significantly improved community facilities, including natural play area, café kiosk and toilets; Cycle and pedestrian network improvements, including investigating a direct link to Warwick Parkway Station; Creation of a natural 'destination park' as a counterpoint to the formality of St. Nicholas Park, increasing the range and diversity of Warwick's visitor offer; Health and well-being benefits through outdoor activity and involvement, helping to build a collective sense of identity through large scale events, such as the annual bonfire night; Increased volunteering opportunities as part of a resilient community's programme, including a young ranger option that seeks to build skills and confidence. 	<p>emergency. It directly seeks to achieve the following four climate change objectives:</p> <ul style="list-style-type: none"> Halting a decline in biodiversity: the project will see a net gain in biodiversity through re-instatement of part of the golf course as natural areas and improving the management of other areas for the benefit of native wildlife; Decarbonisation of local businesses: the replacement of the carbon intensive existing Golf Centre building and its replacement with a more sustainable alternative (as can be evidenced at Hill Close Gardens) will significantly reduce the organisation's carbon footprint; Sustainable travel: the creation of improved footpath and cycle route infrastructure, including a possible connection to Warwick Parkway Station will assist in increasing modes of travel by non-polluting means; A community education, volunteering and information programme that raises awareness of 		<p>Feasibility, funding applications and design) 03.21 – 03-24</p> <p>b) Start on site: 03.24</p> <p>c) Completion on site: 10.25</p>			

Title of Project	Organisation	Description of project	In IDP? (y/n)	In current (2020/21) list	Benefits	How scheme supports climate emergency	Completion date	Timetable / key dates	CIL 2021/ 22	CIL 2021 to 2026	Total project cost 2021/26
						the climate emergency issues, impacts and possible solutions, including promoting positive individual and society behavioural changes.					
Warwick Gates Community Centre Enhancement	WDC	The existing Warwick Gates community centre has the capability to increase its capacity but works are needed to do that. The proposed work includes extending and reconfigure the existing community centre, providing an additional function room and separate toilet/kitchenette space. This will overcome the current safeguarding issues which for example prevent two different groups using the centre at the same time.	No	No	The reconfiguration of the centre and addition of a medium size function room with separate toilet/kitchenette will provide a capacity increase of approximately 50%. This relatively modest change will allow for a significant increase in community capacity in an area that the Local Plan has targeted for significant growth in housing and so population. While other aspects of social need are addressed within the plans little or no provision has been made for direct community infrastructure. This project offers such an opportunity at a modest cost overall and given that it has planning permission already it can be exercised quickly.	Transport is a significant contributor to CO2 emissions locally. Whilst tackling the fuel base of vehicles will remain a major issue enabling transport by other means will also be important. Walking and cycling to locally based facilities can do much to lower car usage and so CO2 emissions but only if the facilities are within easy reach locally (15 minutes neighbourhood). Providing adequate local infrastructure for residents which can be accessed without the need to use a car is critical to reducing local CO2 levels. This project can make such a contribution by enabling a more effective piece of community infrastructure to be created.	Summer 2021	a) Preparation and Design: COMPLETE b) Start on site: SPRING 2021 c) Completion on site: SUMMER 2021	£150,600	£150,600	£340,000