

Contingency**2018/19**
£**Appendix A****General Contingency****257,400**

Maternity cover for Environment enforcement officer Licensing	-5,800
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Temporary car Park Project Manager made permanent	-22,000
Asset Team Restructure	-15,000
August Executive 2018 elections boundary	-30,000
Europa Way	-8,000
Silent Soldier Silhouettes	-800
Principal Accountant recruitment costs	-4,800
Car Park Project Officer from Contingency	-22,000
HR Maternity cover	-3,200

General available**140,000**

Potential Contribution to Chase Meadow Community Centre

-11,500

Potential balance after November's Executive

128,500**Other Contingency Budgets**

Salaries - Will be used	180,300
Apprenticeships - probably only spend 50% of this	100,000
Price Inflation	50,000