

Appendix F
2013-14 FFF position

	Corporate and Community Services	Finance	Neighbourhood Services	Cultural Services	Chief Executive's Office	Community Protection	Development Services	Environmental Services	Housing & Property Services (GF element)	TOTAL
To be Achieved	0	46,100	0	88,000	900	1,300	180,500	30,000	60,000	406,800
Achieved during 2013-14		-46,100	0	-4,200	-900	-1,300	-174,200	-30,000	-22,000	-278,700
Still to be Achieved	0	0	0	83,800	0	0	6,300	0	38,000	128,100