

Warwick District Council ICT Renewal Reserve

Appendix 7

Asset Description	2014/15 £000	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000	2025/26 £000	Totals £000
Microsoft Licences													
Microsoft Desktop Licences	61.5	61.5	61.5	72.3	72.3	72.3	84.9	84.9	84.9	99.8	99.8	99.8	955.5
MS Windows Server DataCenter (SA)	0.0	9.5	0.0	0.0	10.4	0.0	0.0	11.3	0.0	0.0	12.3	0.0	43.5
MS SQL Server (SA)	0.0	17.0	0.0	0.0	27.8	0.0	0.0	30.3	0.0	0.0	33.0	0.0	108.1
MS Exchange Server Licences	0.0	1.1	0.0	0.0	1.2	0.0	0.0	1.3	0.0	0.0	1.4	0.0	5.0
Additional SQL Licences	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
SCCM	13.1	13.1	13.1	15.3	15.3	15.3	18.0	18.0	18.0	21.2	21.2	21.2	202.8
DataCentre													
ESX Servers	0.0	18.0	0.0	0.0	12.0	0.0	18.8	0.0	0.0	12.5	0.0	0.0	61.3
View Servers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Storage Area Network (SAN)	0.0	0.0	110.0	0.0	0.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	230.0
Backup Solution	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	160.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Infrastructure (General)	0.0	12.5	12.5	12.5	12.5	13.5	13.5	13.5	13.5	14.5	14.5	14.5	147.5
Network													
Fibre Sitches (Fabric)	0.0	0.0	0.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	35.0	95.0
Network Devices LAN (Core)	0.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	145.0
Network Devices WAN (Remote Sites)	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	45.0
Telephony													
VoIP Telephony	0.0	0.0	0.0	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	150.0
Desktop													
PC Replacements	28.0	69.0	39.0	39.0	35.0	35.0	35.0	35.0	40.0	40.0	40.0	40.0	475.0
View Servers	0.0	12.0	0.0	6.0	18.0	0.0	12.5	0.0	6.3	18.8	0.0	0.0	73.6
Totals	102.6	213.7	236.1	355.1	284.5	136.1	212.7	389.3	162.7	306.8	302.2	210.5	2,912.3