

FEES and CHARGES 2011/12**APPENDIX A1**

		Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
GENERAL FUND SERVICES					
COMMUNITY PROTECTION	(Appendix A2)	140,279	140,300	140,300	142,800
CULTURE	(Appendix A5)	1,904,093	2,001,400	1,918,000	1,998,800
DEVELOPMENT	(Appendix A38)	746,114	834,100	791,800	809,500
ENVIRONMENT	(Appendix A51)	1,282,429	1,263,300	1,268,900	1,352,400
HOUSING & PROPERTY	(Appendix A60)	7,055	8,700	8,700	8,700
NEIGHBOURHOOD	(Appendix A62)	2,370,852	2,455,300	2,256,500	2,305,900
TOTAL GENERAL FUND SERVICES		6,450,822	6,703,100	6,384,200	6,618,100
HOUSING REVENUE ACCOUNT					
HOUSING & PROPERTY	(Appendix A68)	134,300	155,000	136,800	138,000

NOTES :

- i) Recommended charges to operate from 2nd January 2012 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

COMMUNITY PROTECTION**APPENDIX A2**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Civil Engineering				
Street Naming and Numbering	1,532	1,000	1,000	1,000
Total Civil Engineering	<u>1,532</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Licensing and Registration				
Licensing and Registration	138,747	139,300	139,300	141,800
Total Licensing and Registration	<u>138,747</u>	<u>139,300</u>	<u>139,300</u>	<u>141,800</u>
TOTAL COMMUNITY PROTECTION	<u><u>140,279</u></u>	<u><u>140,300</u></u>	<u><u>140,300</u></u>	<u><u>142,800</u></u>

COMMUNITY PROTECTION**APPENDIX A3**

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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CIVIL ENGINEERING:

Changes to Street Naming and Numbering (SNN) per property	57.00	57.00	58.00	1.8%
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	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Street Naming and Numbering	1,532	1,000	1,000	1,000

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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Engineering Advice (per hour)	90.00	90.00	90.00	0.0%
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COMMUNITY PROTECTION

APPENDIX A4

<u>LICENSING and REGISTRATION:</u> (V.A.T. not applicable)	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Horse Drawn Vehicles Licence	225.00	225.00	230.00	2.2%
Hackney Carriage / Private Hire Licences:				
Vehicle Licence - Annual	225.00	225.00	230.00	2.2%
Vehicle Licence - 6 months (for vehicles over 5 years old)	145.00	145.00	150.00	3.4%
Vehicle Licence - Transfer of Vehicle	60.00	60.00	60.00	0.0%
Driving Licence - 3 Year Licence				
Driving Licence - 3 Year Licence: New Application	190.00	190.00	195.00	2.6%
Driving Licence - 3 Year Licence: Renewals	165.00	165.00	170.00	3.0%
Driving Licence - 3 Year Licence: Renewals & NVQ Passenger Tr	155.00	155.00	160.00	3.2%
Replacement Driver's Badge	15.00	15.00	15.00	0.0%
Replacement Driver's or Vehicle's Paper Licence	7.00	7.00	7.00	0.0%
Replacement Vehicle Plate	30.00	30.00	30.00	0.0%
New Driver's Knowledge Test	35.00	35.00	35.00	0.0%
Operator's Licence - Annual				
Operator's Licence - Annual: One Vehicle	135.00	135.00	140.00	3.7%
Operator's Licence - Annual: 2 - 4 vehicles	240.00	240.00	245.00	2.1%
Operator's Licence - Annual: 5 vehicles or more	360.00	360.00	365.00	1.4%
Taxi drivers CRB checks including £9 Administration Fee	45.00	45.00	45.00	0.0%
Local Government (Misc. Provisions) Act 1982				
Sex Establishments Licence	2150.00	2,150.00	2,200.00	2.3%
Street Trading Consent Licence:				
Motorised Mobile Traders	660.00	660.00	675.00	2.3%
Non-Motorised Mobile Traders	515.00	515.00	525.00	1.9%
Static Traders	415.00	415.00	425.00	2.4%
Small Lotteries	20.00	20.00	20.00	0.0%

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Sex Establishments	2,050	0	0	0
Consent for Street Trading	8,365	3,200	3,200	3,300
Small Lotteries	2,920	2,600	2,600	2,600
Hackney Carriages / Private Hire	125,412	133,500	133,500	135,900
Total Licences	138,747	139,300	139,300	141,800

CULTURE**APPENDIX A5**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Culture and Heritage:				
Royal Spa Centre	76,289	107,600	76,300	76,300
Royal Pump Room	24,888	25,500	25,500	26,100
Town Hall Room Hire	46,955	51,000	51,000	51,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total Culture and Heritage	148,132	184,100	152,800	153,400
	<hr/>	<hr/>	<hr/>	<hr/>
Recreation and Sport:				
Tennis	5,004	7,600	5,900	5,900
Bowls	14,724	15,200	15,500	16,500
Football, Rugby, Hockey Pitches	15,217	12,500	14,000	14,500
Parks - Car Parking	7,605	7,300	7,500	8,500
Edmondscote Track	10,067	11,000	11,600	11,800
Miscellaneous Charges	10,682	7,900	8,600	8,800
Sydenham Dual-Use	12,011	11,600	4,000	N/A
Lillington Recreation Centre	5,211	5,300	5,400	5,500
Meadow Community Sports Centre	49,997	53,700	51,500	52,200
Myton School Dual Use Sports Centre	61,088	61,600	62,200	63,300
Abbey Fields Swimming Pool	214,061	223,700	151,200	210,800
Castle Farm Recreation Centre	146,489	144,800	150,500	152,800
Newbold Comyn Leisure Centre	710,148	762,200	773,700	782,300
St. Nicholas Park Leisure Centre	493,657	492,900	503,600	512,500
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Total Recreation and Sport	1,755,961	1,817,300	1,765,200	1,845,400
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TOTAL CULTURE	1,904,093	2,001,400	1,918,000	1,998,800
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CULTURE and HERITAGEROYAL SPA CENTRE

(Free of V.A.T. unless otherwise stated)

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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AVON HALL:

Balls and Dances :	by negotiation	by negotiation	by negotiation
Theatrical Performances :	by negotiation	by negotiation	by negotiation
Meetings :	by negotiation	by negotiation	by negotiation
Concerts, Film Shows, Dancing Displays :	by negotiation	by negotiation	by negotiation
Fashion Shows :	by negotiation	by negotiation	by negotiation
Wrestling and Boxing :	by negotiation	by negotiation	by negotiation
Exhibitions, Demonstrations and Bazaars :	by negotiation	by negotiation	by negotiation
Additional Facilities :			
Piano Bechstein (Per Day)	by negotiation	by negotiation	by negotiation
Piano Steinway (Per Day)	by negotiation	by negotiation	by negotiation
Projection Equipment (including slide projection)	by negotiation	by negotiation	by negotiation
Orchestra Pit	by negotiation	by negotiation	by negotiation
Extra staff - prevailing rate of pay (including employer's overheads) per hour + VAT	by negotiation	by negotiation	by negotiation
Facilities for Video Recording (per day)	by negotiation	by negotiation	by negotiation
Hire of Radio Microphone		by negotiation	by negotiation
Provision of Conference video facilities (including)	by negotiation	by negotiation	by negotiation
Luncheons, Teas, Dinners, etc. :			
Dinners from 6.00 pm to 11.00 pm	by negotiation	by negotiation	by negotiation
Each additional hour or part thereof before mid	by negotiation	by negotiation	by negotiation
Wedding Receptions:			
Rate per hour until 7 pm	by negotiation	by negotiation	by negotiation

Catering:

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom arrangement should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and under the control of the Council

In the case of bookings of a special nature when the Hirer brings into or upon the premises alcoholic liquors, a charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75, £300 maximum based on £3.00 per bottle or £4.50 per litre

Use of kitchen by negotiation - minimum £30, maximum £250.

CULTURECULTURE and HERITAGE

Proposed	Present	Proposed
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ROYAL SPA CENTRE (Continued)
(Free of V.A.T. unless otherwise stated)

APPENDIX A7

Charge From 4/1/11 £	Charge 2011/12 £	Charge From 2/1/12 £
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NEWBOLD HALL :

by negotiation by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

by negotiation by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM :

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Events	76,029	107,100	76,000	76,000
Additional Facilities	260	500	300	300
Total Royal Spa Centre	76,289	107,600	76,300	76,300

CULTURE and HERITAGE**ROYAL PUMP ROOM**

(All prices inclusive of V.A.T. unless otherwise stated)

	Proposed Charge From 4/1/11 £	Present Charge 2011/12 £	Proposed Charge From 2/1/12 £	
ASSEMBLY ROOM:				
(Charges for Local Community Groups non-commercial hire)				
- Private hire (per hour or part thereof)	62.00	62.00	64.00	3.2%
- Preparation / rehearsal (per hour or part thereof)	50.00	50.00	52.00	4.0%
- Commercial hire (per hour or part thereof)	108.00	108.00	112.00	3.7%
- Preparation / rehearsal (per hour or part thereof)	86.00	86.00	90.00	4.7%

ANNEXE:**(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	40.00	40.00	40.00	0.0%
- Preparation / rehearsal (per hour or part thereof)	30.00	30.00	32.00	6.7%
- Commercial hire (per hour or part thereof)	78.00	78.00	80.00	2.6%
- Preparation / rehearsal (per hour or part thereof)	60.00	60.00	64.00	6.7%

Saturdays, Sundays and Bank Holidays	+ 50%	+ 50%	+ 50%
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All commercial promotions by negotiation in first instance
 Minimum 2 hour hire charge for evening events
 Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.
 Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	32.00	32.00	34.00	6.3%
- per session (Half day)	25.00	25.00	26.00	4.0%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	70.00 + VAT	70.00 + VAT	72.00 + VAT	2.9%
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ART GALLERY AND MUSEUM:**Art Exhibitions :**

- commission on pictures sold	10%	10%	10%
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	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Assembly Room, Annexe, Education Room	24,888	25,400	25,400	26,000
Art Exhibitions - Commission on sales	0	100	100	100
Total Royal Pump Room	24,888	25,500	25,500	26,100

CULTURE and HERITAGE**TOWN HALL ROOM HIRE**

(Free from V.A.T.)

Proposed Charge From 4/1/11 £	Present Charge 2011/12 £	Proposed Charge From 2/1/12 £
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PRIVATE, NON-COMMERCIAL BOOKINGS:

Assembly Room (per hour)

9.00 a.m. to 12 midnight

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

Council Chamber (per hour)

9.00 a.m. to 12 midnight

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

Committee Rooms (per hour)

9.00 a.m. to 12 midnight

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

Use of Kitchen (per hour)

By negotiation - minimum charge per occasion

by negotiation by negotiation by negotiation

Wedding Receptions (per hour)

To end by 11.00 pm

by negotiation by negotiation by negotiation

Sundays Bookings

by negotiation by negotiation by negotiation

COMMERCIAL BOOKINGS:

Room Hiring charges as above but with the following additional charges:

Weekdays

by negotiation by negotiation by negotiation

Saturdays

by negotiation by negotiation by negotiation

VOLUNTARY ORGANISATIONS:

(As approved by the Head of Cultural Services)

Assembly Room (per hour)

9.00 a.m. to 5 p.m.

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

Council Chamber (per hour)

9.00 a.m. to 5 p.m.

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

Committee Rooms (per hour)

9.00 a.m. to 5 p.m.

Preparation Time

by negotiation by negotiation by negotiation

by negotiation by negotiation by negotiation

INCOME (Net of V.A.T.)

**Actual
2010/11
£**

**Estimate
2011/12
£**

**Revised
2011/12
£**

**Estimate
2012/13
£**

Town Hall Room Hire

46,955

51,000

51,000

51,000

CULTURE**RECREATION and SPORT**

Present Revised Proposed

TENNIS

Per court per hour
(Excluding All Weather Pitch)

Casual Usage

Senior Citizens

Under 18's / Disabled / Unemployed

Under 5s

Charge
2011/12
£

Charge
2011/12
£

Charge
From 2/1/12
£

0.0%

0.0%

0.0%

0.0%

Floodlit Tennis Hire - Victoria Park (with effect from 1st September 2010)

Casual Usage

Senior Citizens

Under 18's / Disabled / Unemployed

Club Member

6.00

4.00

4.00

2.50

6.00

4.00

4.00

2.50

6.00

4.00

4.00

2.50

0.0%

0.0%

0.0%

0.0%

INCOME (Net of V.A.T.)

Actual
2010/11
£

Estimate
2011/12
£

Revised
2011/12
£

Estimate
2012/13
£

Total Tennis

5,004

7,600

5,900

5,900

BOWLS

Per person - per hour

Senior Citizens

Under 18's / Disabled / Unemployed

Under 5s

Present
Charge
2011/12
£

Revised
Charge
2011/12
£

Proposed
Charge
From 2/1/12
£

0.0%

0.0%

0.0%

0.0%

Season Ticket

Club Season Ticket

Club Member Season Ticket

N/A

N/A

N/A

N/A

N/A

N/A

60.00

30.00

30.00

Hire of Green (for morning, afternoon or evening session)

120.00

120.00

130.00

8.3%

Club Bookings

Subject to negotiation and agreement by Heads
of Finance and Cultural Services

INCOME (Net of V.A.T.)

Actual
2010/11
£

Estimate
2011/12
£

Revised
2011/12
£

Estimate
2012/13
£

Individuals

Clubs, bookings etc.

Local club rentals

1,985

4,280

8,459

2,300

4,200

8,700

2,300

4,500

8,700

2,500

5,000

9,000

Total Bowls

14,724

15,000

15,500

16,500

RECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDEES PITCHES - CHANGING ROOMS AND SHOWERS

	Present Charge 2011/12 SEASON		Proposed Charge 2012/13 SEASON		
	Adult £	Junior £	Adult £	Junior £	
Hire of Pitch:					
a) Pitch only	31.00	17.00	33.00	18.00	5.9%
b) With Dressing Room / Showers	51.00	31.00	54.00	33.00	6.5%
Hire of Pitch for Season (Once a week):					
a) Pitch only *	460.00	230.00	480.00	240.00	4.3%
b) With Dressing Room / Showers *	840.00	420.00	860.00	430.00	2.4%
Hire of Pitch for Season (Once fortnightly):					
a) Pitch only *	230.00	115.00	240.00	120.00	4.3%
b) With Dressing Room / Showers *	420.00	210.00	430.00	215.00	2.4%
Rounders Pitch	By Negotiation		30.00	N/A	

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Total Football, Rugby, Hockey Pitches	15,217	12,500	14,000	14,500

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

RECREATION and SPORTPARKS - CAR PARKINGPresent
ChargeRevised
Charge
2011/12Proposed
Charge
From 2/1/12
£

£

£

£

Victoria Park:

Car Parking:

- E. W. B. A. Bowls Events - per day
- Season Ticket (whole Event)

4.00

4.00

4.00

0.0%

25.00

25.00

25.00

0.0%

INCOME (Net of V.A.T.)Actual
2010/11
£Estimate
2011/12
£Revised
2011/12
£Estimate
2012/13
£**Car Parking - Victoria Park - EWBA****7,605****7,300****7,500****8,500**

RECREATION and SPORT**EDMONDSCOTE ATHLETIC TRACK****Athletic Track:****Day Tickets:**

- Adults	3.90	3.90	4.00	2.6%
- Juniors / Senior Citizens	2.20	2.20	2.25	2.3%

Season Tickets:

- Adults *	98.00	98.00	100.00	2.0%
- Juniors / Senior Citizens *	49.00	49.00	50.00	2.0%

* Season Tickets - charges are reduced from 1st October to March 31st by 60%

Reservation of Track for Group Sessions:**Training:**

- Session not exceeding 4 hours	44.00	44.00	45.00	2.3%
- Schools / Junior	34.00	34.00	35.00	2.9%

Sports Meetings - per session of four hours or part thereof:**Weekdays:**

- Schools / Junior	51.00	51.00	52.00	2.0%
each additional hour or part thereof	17.00	17.00	17.50	2.9%
- Others	75.00	75.00	77.00	2.7%
each additional hour or part thereof	26.00	26.00	26.50	1.9%

Saturdays:

- Schools / Junior	75.00	75.00	76.50	2.0%
each additional hour or part thereof	26.00	26.00	26.50	1.9%
- Others	110.00	110.00	113.00	2.7%
each additional hour or part thereof	38.00	38.00	39.00	2.6%

Sundays:

- Schools / Junior	92.00	92.00	94.00	2.2%
each additional hour or part thereof	33.00	33.00	33.50	1.5%
- Others	143.00	143.00	146.00	2.1%
each additional hour or part thereof	50.00	50.00	51.00	2.0%

Use Of Floodlighting - per hour or part thereof

33.00	33.00	34.00	3.0%
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Use of P.A. System - per period

21.00	21.00	21.50	2.4%
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Use of Pavilion Facilities - per 4 hour period

37.00	37.00	38.00	2.7%
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- each additional hour (or part)	15.00	15.00	15.50	3.3%
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	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Total Edmondscote Track	10,067	11,000	11,600	11,800

RECREATION and SPORT**MISCELLANEOUS CHARGES****CRICKET :**

(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)

	Current Charge £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Newbold Comyn)) Including	51.00	51.00	50.00	-2.0%
Castle Farm &)) Dressing				
Victoria Park -)) Room and	68.00	68.00	65.00	-4.4%
Harbury Lane)) Showers				

PAVILION HIRE:

Victoria Park Tennis Pavilion Per day - external hirers	140.00	140.00	150.00	7.1%
Victoria Park Tennis Pavilion Per day - internal hirers	38.00	38.00	38.00	0.0%
Hire of Victoria Park Bowls Pavilion - external hirers (per hour up to 3 ho	38.00	38.00	40.00	5.3%
Hire of Victoria Park Bowls Pavilion - internal hirers per day	50.00	50.00	50.00	0.0%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hours	38.00	38.00	38.00	0.0%

CIRCUSES AND FAIRS - up to seven days

(Exempt from V.A.T.)	1700.00	1,700.00	1,750.00	2.9%
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	305.00	305.00	310.00	1.6%

PUMP ROOM GARDENS CORNER SITE (per day):

(Exempt from V.A.T.)	150.00	150.00	155.00	3.3%
(Subject to negotiation and agreement by Heads of Finance and Cultural Services)	minimum by negotiation	minimum by negotiation	minimum by negotiation	

Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)
(V.A.T. not applicable)

COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching / training.
Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Cricket	3,662	3,300	2,500	2,500
Circuses and Fairs	7,020	4,600	6,100	6,300
Total Miscellaneous Charges	10,682	7,900	8,600	8,800

RECREATION and SPORT**SYDENHAM DUAL USE**

	Present Charge		Proposed Charge	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Hall (per 55 minutes)	44.00	31.50	N/A	N/A
Badminton (per court per 55 minutes)	11.00	8.10	N/A	N/A
Hire of Badminton Rackets	1.60	1.60	N/A	N/A
Casual Usage - Charge per person for WDC events up to 2 hours by negotiation (See Community Sports Development on previous page)				
Hire of Tennis Courts (per 55 minutes)	4.00	2.00	N/A	N/A
Hire of Floodlit Area (per 55 minutes)	31.00	21.00	N/A	N/A

	Actual	Estimate	Revised	Estimate
	2010/11	2011/12	2011/12	2012/13
	£	£	£	£
INCOME (Net of V.A.T.)				
Total Sydenham Dual Use	12,011	11,600	4,000	N/A

LILLINGTON RECREATION CENTRE**Sporting and Youth Organisations:**

	Present	Revised	Proposed	
	Charge	Charge	Charge	
	2011/12	2011/12	From 2/1/12	
	£	£	£	
- per morning / afternoon	18.00	18.00	18.50	2.8%
- per evening / weekend (per 2 hour session)	18.00	18.00	18.50	2.8%
- each additional hour or part thereof	9.00	9.00	9.25	2.8%

Other Organisations:

by negotiation by negotiation

	Actual	Estimate	Revised	Estimate
	2010/11	2011/12	2011/12	2012/13
	£	£	£	£
INCOME (Net of V.A.T.)				
Total Lillington Recreation Centre	5,211	5,300	5,400	5,500

RECREATION and SPORT**MEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)**

	Present Charge		Proposed Charge		
	Adult £	Junior £	Adult £	Junior £	
Badminton (per court per 55 minutes):					
- Peak	10.40	-	10.40	-	
- Off-Peak	8.25	5.40	8.25	5.40	0.0%
Hire of Badminton Rackets	1.50	1.50	1.50	1.50	0.0%
Tennis (per 55 minutes)	4.00	4.00	4.00	4.00	0.0%
(a) Hire of Sports Hall (per 55 minutes):					
- Peak - Full Hall	42.00	29.50	42.00	29.50	0.0%
- Half Hall	21.00	14.75	21.00	14.75	0.0%
- Off-Peak - Full Hall	33.00	21.50	33.00	21.50	0.0%
- Half Hall	16.50	10.75	16.50	10.75	0.0%

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Bouncy Castle party 2 staff	86.00	86.00	90.00	4.7%
Bouncy Castle party 1 staff	69.00	69.00	72.00	4.3%
Sport Hall / Football Party no staff	44.00	44.00	46.00	4.5%
Sport Hall (Multi Sport / Play) / Football Party 1 staff	63.00	63.00	66.00	4.8%
Sport Hall / Football Party 2 staff	79.00	79.00	83.00	5.1%

(b) Commercial usage or hire of Centre By negotiation By negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)

	Adult		Junior		
	£	£	£	£	
Hire of Pitch (including floodlights / showers)					
- Full Pitch - Peak	48.00	30.00	49.00	31.00	3.3%
- Off-Peak	32.00	23.00	33.00	23.50	2.2%
- Half Pitch - Peak	32.00	23.00	33.00	23.50	2.2%
- Off-Peak	24.00	14.50	24.50	15.00	3.4%

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Total Meadow Community Sports Centre	49,997	53,700	51,500	52,200

RECREATION and SPORT**MYTON SCHOOL DUAL USE SPORTS CENTRE**

	Present Charge			Proposed Charge		
	Adult £	Junior £		Adult £	Junior £	
Badminton (per court per 55 minutes):						
- Peak	10.40	-		10.40	-	
- Off-Peak	8.25	5.40		8.25	5.40	0.0%
Hire of Badminton Rackets	1.50	1.50		1.50	1.50	0.0%
(a) Hire of Sports Hall (per 55 minutes):						
- Peak	42.00	29.50		42.00	29.50	0.0%
- Full Hall	21.00	14.75		21.00	14.75	0.0%
- Off-Peak	33.00	21.50		33.00	21.50	0.0%
- Full Hall	16.50	10.75		16.50	10.75	0.0%

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre By negotiation By negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)	Present Charge			Proposed Charge		
	Adult £	Junior £		Adult £	Junior £	
Hire of Pitch (including floodlights / showers)						
- Full Pitch	48.00	30.00		48.00	30.00	0.0%
- Peak	32.00	23.00		32.00	23.00	0.0%
- Off-Peak	32.00	23.00		32.00	23.00	0.0%
- Half Pitch	24.00	14.50		24.00	14.50	0.0%
- Peak						
- Off-Peak						

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Total Myton School Dual Use	61,088	61,600	62,200	63,300

RECREATION and SPORT

	Present Charge	Revised Charge 2011/12	Proposed Charge From 2/1/12	
	£	£	£	
<u>ABBNEY FIELDS SWIMMING POOL:</u>				
Adult Swimmers	3.50	3.50	3.60	2.9%
Junior Swimmers	2.10	2.10	2.20	4.8%
(Current charge is for non card-holders, card-holders free until 31st March 2011)				
Under 4's	Free	Free	Free	
Senior Citizens	2.10	2.10	2.20	4.8%
Disabled Swimmers	2.10	2.10	2.20	4.8%
Family Swim Ticket (2 Adults & 2 Children)	10.20	10.20	10.60	3.9%
Splosh - Adult	3.50	3.50	3.60	2.9%
Splosh - Junior	2.20	2.20	2.50	13.6%
Splosh - Under 4s	Free	Free	Free	
Splosh - Senior Citizens	2.10	2.10	2.50	19.0%
Splosh - Disabled Swimmers	2.10	2.10	2.50	19.0%
Splosh - Family Ticket (2 Adults & 2 Children)	10.40	10.40	11.20	7.7%
Swim / Sauna	6.00	6.00	6.10	1.7%
Swim / Sauna concession	3.90	3.90	4.00	2.6%
Sauna Only	3.90	3.90	4.00	2.6%
Sauna Concession	3.05	3.05	3.10	1.6%
Sauna 60+	1.40	1.40	1.45	3.6%
Gym Peak & Sauna	6.10	6.10	6.20	1.6%
Gym Off Peak & Sauna	5.10	5.10	5.20	2.0%
Gym & Sauna Concession	4.40	4.40	4.50	2.3%
Swim & Gym Peak	6.65	6.65	6.80	2.3%
Swim & Gym Off Peak	5.70	5.70	5.80	1.8%
Swim & Gym Concession	3.90	3.90	4.20	7.7%
Swim, Gym Peak & Sauna	8.60	8.60	8.80	2.3%
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80	2.3%
Swim, Gym & Sauna Concession	5.80	5.80	5.90	1.7%
Galas - per 3 hour session	168.00	168.00	175.00	4.2%
- each additional hour or part thereof	56.00	56.00	58.50	4.5%
Children's Pool Parties	73.00	73.00	75.00	2.7%
Spectators - all times	1.00	1.00	1.00	0.0%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40	2.3%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below	
Schools (per pupil) from 1 September to 31 August (Academic Year)	0.80	0.80	0.82	2.5%
		(plus VAT where applicable)		
Lifesaving (per pupil) from 1 September to 31 August (Academic Year)		0.27	0.28	
		(plus VAT where applicable)		
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00	2.6%
Sun lounge	Free	Free	Free	
Shower Only	2.25	2.25	2.30	2.2%
Swimming Clubs (per hour) *	56.00	56.00	58.00	3.6%
Swim charge after use of Fitness Room:				
Casual Usage for WDC promoted events	By Negotiation		By Negotiation	
Additional staffing requirements	At Cost	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00	0.0%
Sporting Stars Swim	1.05	1.05	1.10	4.8%
Sporting Stars Aquafit	2.00	2.00	2.05	2.5%
Sporting Stars Sauna	1.55	1.55	1.55	0.0%
Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00	0.0%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50	0.0%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25	0.0%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Antenatal	4.15	4.15	4.40	6.0%

One to One Tuition 30 mins	13.00	13.00	13.50	3.8%
One to One Tuition 1 hr	26.00	26.00	27.00	3.8%
Deep Water Aqua	4.00	4.00	4.00	0.0%
Aquafit Adult	5.40	5.40	5.60	3.7%
Aquafit Concession	4.00	4.00	4.20	5.0%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

RECREATION and SPORTCASTLE FARM RECREATION CENTRE:

	Present Charge		Proposed Charge		
	Adult £	Junior £	Adult £	Junior £	
Badminton (per court per 55 minutes)					
- Peak	10.40	-	10.40	-	
- Off-Peak	8.25	5.40	8.25	5.40	0.0%
Hire of Badminton Rackets	1.50	1.50	1.50	1.50	0.0%
Table Tennis (per table per 55 minutes):	5.00	-	5.10	-	
Hire of Rooms (per 55 minutes) :					
- Hire of Sports Hall:					
- Peak					
- Full Hall	42.00	29.50	42.00	29.50	0.0%
- Half Hall	21.00	14.75	21.00	14.75	0.0%
- Off-Peak					
- Full Hall	33.00	21.50	33.00	21.50	0.0%
- Half Hall	16.50	10.75	16.50	10.75	0.0%
		Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
- Hire of Rooms - hourly charges by negotiation		18.00	18.00	20.00	11.1%
		77.00	77.00	80.00	3.9%
Senior Club 50+		2.20	2.20	2.25	2.3%
Senior Club 60+		1.60	1.60	1.65	3.1%
Health Account Swim		1.90	1.90	1.95	2.6%
Health Account Aqua		3.40	3.40	3.50	2.9%
Health Account Gym		2.30	2.30	2.35	2.2%
Health Account member		16.00	16.00	16.50	3.1%
Health Account DD member		8.00	8.00	8.25	3.1%
		0.00			
Creche Membership		11.00	11.00	11.00	0.0%
Creche Non Member		2.70	2.70	2.70	0.0%
Creche Membership		1.30	1.30	1.30	0.0%
Creche Gym		5.00	5.00	5.00	0.0%
Creche Class		5.50	5.50	5.50	0.0%
Bouncy Castle party 2 staff		86.00	86.00	90.00	4.7%
Bouncy Castle party 1 staff		69.00	69.00	72.00	4.3%
Sport Hall / Football Party no staff		44.00	44.00	46.00	4.5%
Sport Hall / Football Party 1 staff		63.00	63.00	66.00	4.8%
Sport Hall / Football Party 2 staff		79.00	79.00	83.00	5.1%
Sporting Stars Aerobics		1.15	1.15	1.40	21.7%
Sporting Stars Hall Activity		1.10	1.10	1.15	4.5%
Swim / Sauna		6.00	6.00	6.10	1.7%
Swim / Sauna concession		3.90	3.90	4.00	2.6%
Sauna Only		3.90	3.90	4.00	2.6%
Sauna Concession		3.05	3.05	3.10	1.6%
Sauna 60+		1.40	1.40	1.45	3.6%
Gym Peak & Sauna		6.10	6.10	6.20	1.6%
Gym Off Peak & Sauna		5.10	5.10	5.20	2.0%
Gym & Sauna Concession		4.40	4.40	4.50	2.3%

Swim & Gym Peak	6.65	6.65	6.80	2.3%
Swim & Gym Off Peak	5.70	5.70	5.80	1.8%
Swim & Gym Concession	3.90	3.90	4.20	7.7%
Swim, Gym Peak & Sauna	8.60	8.60	8.80	2.3%
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80	2.3%
Swim, Gym & Sauna Concession	5.80	5.80	5.90	1.7%
Classes Adult	4.50	4.50	4.75	5.6%
Classes Concession Off Peak times only	2.70	2.70	2.80	3.7%

- Commercial usage or hire of centre

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

RECREATION and SPORT

<u>NEWBOLD COMYN LEISURE CENTRE:</u>	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Adult Swimmers	3.90	3.90	4.00	2.6%
Junior Swimmers	2.30	2.30	2.40	4.3%
(Current charge is for non card-holders, card-holders free until 31st March 2011)				
Under 4's	Free	Free	Free	
Senior Citizens	2.30	2.30	2.40	4.3%
Disabled Swimmers	2.30	2.30	2.40	4.3%
Splosh - Adult	4.00	4.00	4.00	0.0%
Splosh - Junior	2.50	2.50	2.80	12.0%
Splosh - Under 4s	Free	Free	Free	
Splosh - Senior Citizens	2.30	2.30	2.80	21.7%
Splosh - Disabled Swimmers	2.30	2.30	2.80	21.7%
Splosh - Family Ticket (2 Adults & 2 Children)	12.00	12.00	12.60	5.0%
Family Swim Ticket (2 Adults & 2 Children)	11.40	11.40	11.80	3.5%
Swim / Sauna	6.00	6.00	6.10	1.7%
Swim / Sauna concession	3.90	3.90	4.00	2.6%
Sauna Only	4.30	4.30	4.40	2.3%
Sauna Concession	3.15	3.15	3.20	1.6%
Sauna 60+	1.40	1.40	1.45	3.6%
Gym Peak & Sauna	6.25	6.25	6.40	2.4%
Gym Off Peak & Sauna	5.15	5.15	5.25	1.9%
Gym & Sauna Concession	4.50	4.50	4.60	2.2%
Swim & Gym Peak	7.00	7.00	7.15	2.1%
Swim & Gym Off Peak	6.00	6.00	6.15	2.5%
Swim & Gym Concession	4.00	4.00	4.30	7.5%
Swim, Gym Peak & Sauna	8.60	8.60	8.80	2.3%
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80	2.3%
Swim, Gym & Sauna Concession	5.90	5.90	6.00	1.7%
Galas - Per 3 hour session	235.00	235.00	245.00	4.3%
Each additional hour or part hour thereof	79.00	79.00	82.00	3.8%
Children's Pool Parties	100.00	100.00	105.00	5.0%
Spectators - all times	1.00	1.00	1.00	0.0%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40	2.3%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applic	0.80	0.80	0.82	2.5%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)		0.27	0.28	
Shower Only	2.25	2.25	2.30	2.2%
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00	2.6%
Swimming Clubs (per hour) *	56.00	56.00	58.00	3.6%
Casual Usage for WDC promoted events	By Negotiation		By Negotiation	
Additional staffing requirements	At Cost	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00	0.0%
Table Tennis (per 55 minutes)	5.00	5.00	5.10	2.0%
Hire of Aerobics Studio - by n Minimum	20.00	20.00	21.00	5.0%
Maximum	77.00	77.00	80.00	3.9%
Sporting Stars Swim	1.15	1.15	1.20	4.3%
Sporting Stars Aerobics	1.15	1.15	1.40	21.7%
Sporting Stars Sauna	1.60	1.60	1.60	0.0%
Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00	0.0%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50	0.0%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25	0.0%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%

Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Antenatal	4.15	4.15	4.40	6.0%
One to One Tuition 30 mins	13.00	13.00	13.50	3.8%
One to One Tuition 1 hr	26.00	26.00	27.00	3.8%
Deep Water Aqua	4.00	4.00	4.20	5.0%
Classes Adult inc Pilates	4.50	4.50	4.75	5.6%
Classes Concession - Off Peak times only		N/A	2.80	

Hire of Fitness Testing Room - by negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

RECREATION and SPORT

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>ST. NICHOLAS PARK LEISURE CENTRE:</u>				
Adult Swimmers	3.40	3.40	3.50	2.9%
Junior Swimmers	2.10	2.10	2.20	4.8%
(Current charge is for non card-holders, card-holders free until 31st March 2011)				
Under 4's	Free	Free	Free	
Senior Citizens	2.10	2.10	2.20	4.8%
Disabled Swimmers	2.10	2.10	2.20	4.8%
Family Swim Ticket (2 Adults & 2 Children)	10.00	10.00	10.40	4.0%
Splosh - Adult	3.40	3.40	3.50	2.9%
Splosh - Junior	2.20	2.20	2.50	13.6%
Splosh - Under 4s	Free	Free	Free	
Splosh - Senior Citizens	2.10	2.10	2.50	19.0%
Splosh - Disabled Swimmers	2.10	2.10	2.50	19.0%
Splosh - Family Ticket (2 Adults & 2 Children)	10.00	10.00	11.00	10.0%
Swim / Sauna	6.00	6.00	6.10	1.7%
Swim / Sauna concession	3.90	3.90	4.00	2.6%
Sauna Only	4.15	4.15	4.20	1.2%
Sauna Concession	3.05	3.05	3.10	1.6%
Sauna 60+	1.40	1.40	1.45	3.6%
Gym Peak & Sauna	5.90	5.90	6.00	1.7%
Gym Off Peak & Sauna	4.85	4.85	4.95	2.1%
Gym & Sauna Concession	4.20	4.20	4.30	2.4%
Swim & Gym Peak	6.40	6.40	6.50	1.6%
Swim & Gym Off Peak	5.40	5.40	5.50	1.9%
Swim & Gym Concession	3.55	3.55	3.85	8.5%
Swim, Gym Peak & Sauna	8.60	8.60	8.80	2.3%
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80	2.3%
Swim, Gym & Sauna Concession	5.60	5.60	5.70	1.8%
Galas - per 3 hour session	185.00	185.00	195.00	5.4%
- each additional hour or part thereof	62.00	62.00	65.00	4.8%
Children's Pool Parties	100.00	100.00	105.00	5.0%
Bouncy Castle Party (2 staff)	90.00	90.00	92.00	2.2%
Sport Hall / Football Party (1 staff)	70.00	70.00	72.00	2.9%
Spectators - all times	1.00	1.00	1.00	0.0%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40	2.3%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applic	0.80	0.80	0.82	2.5%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)		0.27	0.28	
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00	2.6%
Shower Only	2.25	2.25	2.30	2.2%
Swimming Clubs (per hour) *	56.00	56.00	58.00	3.6%
Casual Usage for WDC promoted events				
Additional staffing requirements	At Cost	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00	0.0%
Tennis - Tarmac Court	5.00	5.00	5.10	2.0%
Creche Standard	3.10	3.10	3.10	0.0%
Creche UB40	2.30	2.30	2.30	0.0%
Creche Health Account	1.90	1.90	1.90	0.0%
Creche UB40 Health Account	1.30	1.30	1.30	0.0%
Senior Club 60+	1.60	1.60	1.65	3.1%
Health Account Swim	1.95	1.95	2.00	2.6%
Health Account Circuits	3.35	3.35	3.45	3.0%
Health Account Gym	2.35	2.35	2.40	2.1%

Sporting Stars Swim	1.05	1.05	1.10	4.8%
Sporting Stars Aquafit	1.90	1.90	2.10	10.5%
Sporting Stars Aerobics	1.15	1.15	1.40	21.7%
Sporting Stars Sauna	1.55	1.55	1.55	0.0%
Sporting Stars Hall Activity	1.50	1.50	1.55	3.3%
Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00	0.0%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50	0.0%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25	0.0%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00	0.0%
Antenatal	4.15	4.15	4.15	0.0%
One to One Tuition 30 mins	13.00	13.00	13.00	0.0%
One to One Tuition 1 hr	26.00	26.00	26.00	0.0%
Deep Water Aqua	4.00	4.00	4.00	0.0%
Aquafit Adult	5.25	5.25	5.25	0.0%
Aquafit Concession	3.75	3.75	3.75	0.0%
Aquafit Health Account	3.50	3.50	3.50	0.0%
Swimfit	4.10	4.10	4.30	4.9%
Classes Adult	4.50	4.50	4.75	5.6%
Classes Concession Off Peak times only	N/A	N/A	2.80	

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

RECREATION and SPORT**ST. NICHOLAS PARK LEISURE CENTRE**
SPORTS HALL:

		Present Charge		Proposed Charge		
		Adult	Junior	Adult	Junior	
		£	£	£	£	
Badminton (per court per 55 minutes) - Peak		10.20	-	10.20	-	
	- Off-Pea	7.70	5.40	7.70	5.40	0.0%
Hire of Badminton Rackets		1.50	1.50	1.50	1.50	0.0%
Hire of Sports Hall (per 55 minutes):						
- Peak	- Full Hall	61.00	44.00	61.00	44.00	0.0%
	- Half Hall	30.50	22.00	30.50	22.00	0.0%
- Off-Peak	- Full Hall	46.50	32.00	46.50	32.00	0.0%
	- Half Hall	23.25	16.00	23.25	16.00	0.0%

		Present Charge	Revised Charge	Proposed Charge	
		2011/12	2011/12	From 2/1/12	
		£	£	£	
Table Tennis (per table per 55 minutes)		5.00	5.00	5.10	2.0%
Commercial Hire of Rooms					
		18.00	18.00	20.00	11.1%
		77.00	77.00	80.00	3.9%
Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services					

		Present Charge		Proposed Charge		
		Adult	Junior	Adult	Junior	
		£	£	£	£	
Climbing wall						
- Peak	- per 55 minutes	3.00	1.75	3.00	1.75	0.0%
- Off-Peak	- per 55 minutes	2.25	1.40	2.25	1.40	0.0%
- Season Ticket:	- 12 Months	140.00	85.00	140.00	85.00	0.0%
	- 1 Oct to 31 Mar	102.00	60.00	102.00	60.00	0.0%

RECREATION and SPORT**ST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:**

	Present Charge		Proposed Charge		
	Adult	Junior	Adult	Junior	
	£	£	£	£	
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes					
Full Pitch - Peak	48.00	30.00	49.00	31.00	3.3%
Full Pitch - Off Peak	32.00	23.00	33.00	23.50	2.2%
Half Pitch - Peak	32.00	23.00	33.00	23.50	2.2%
Half Pitch - Off Peak	24.00	14.50	24.50	15.00	3.4%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

RECREATION and SPORT

HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEBIT:	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Month by Month Wellness Membership (no minimum period) Gym / Swim / Sauna / In-house Aerobics / Aquafit	50.00	50.00	50.00	0.0%
ACTIVE WELLNESS MEMBERSHIP (60+, Students, Disabled)				
Gym / Swim / Sauna / In-house Aerobics / Aquafit				
- Membership - monthly direct debit	23.50	23.50	24.00	2.1%
- One annual payment	235.00	235.00	240.00	2.1%
CLUB WELLNESS				
Gym / Swim / Sauna / In-house Aerobics / Aquafit				
- Membership - monthly direct debit	33.00	33.00	34.00	3.0%
- One annual payment	330.00	330.00	340.00	3.0%
FAMILY WELLNESS				
Swim / tennis / table tennis / badminton (off peak) / one hoop basketball (off peak) / crèche				
- First child monthly direct debit	10	10.00	10.00	0.0%
- One annual payment	100	100.00	100.00	0.0%
- Subsequent child monthly direct debit (each)	5	5.00	5.00	0.0%
- One annual payment (each)	50	50.00	50.00	0.0%
TOTAL WELLNESS - 12 month contract tie in				
Gym / Swim / Sauna / In-house Aerobics / Aquafit & British Military Fitness Outdoor membership				
- Membership - monthly direct debit	50	50.00	51.00	2.0%
- One annual payment	500	500.00	510.00	2.0%
CLUB SPA				
Swim / Sauna				
- Single Spa membership - monthly direct debit	28	28.00	28.50	1.8%
- One annual payment	280	280.00	285.00	1.8%
ACTIVE SPA (60+, Students, Disabled)				
Swim / Sauna				
- Single Spa membership - monthly direct debit	16	16.00	16.50	3.1%
- One annual payment	160	160.00	165.00	3.1%
HEALTH and FITNESS CASUAL USE				
Joining Fee	46	46.00	46.00	0.0%
Youth 16 / 17 yrs Annual Membership Joining Fee		N/A	20.00	
Consultation	6	6.00	6.00	0.0%
Personal Programme	15	15.00	15.00	0.0%
Annual Membership fee	25	25.00	25.00	0.0%
Youth 16 / 17 yrs Annual Membership Renewal Fee		N/A	10.00	
Peak - 4pm to 9pm Monday to Friday	5	5.00	5.00	0.0%
Off-Peak	4	4.00	4.00	0.0%
Sixty Plus	3	2.50	2.50	0.0%
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	3	2.50	2.50	0.0%
Fitness Test	10	10.00	10.00	0.0%
Personal Training	23	23.00	23.00	0.0%
Guest Pass Gym	10	10.00	10.00	0.0%
Guest Pass Gym / Swim / Sauna	15	15.00	15.00	0.0%
Sporting Stars Consultation & Programme	11	10.50	10.50	0.0%
Sporting Stars Membership	13	12.50	12.50	0.0%
Sporting Stars Gym Peak	3	2.50	2.50	0.0%
Sporting Stars Gym Off Peak	1	1.25	1.25	0.0%
Student Active Offer 3 months Membership Jun-Aug		50.00	51.00	

Note: St. Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included

10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject to negotiation with the business support officer

RECREATION and SPORT

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Abbey Fields Swimming Pool	214,061	223,700	151,200	210,800
Castle Farm Recreation Centre	146,489	144,800	150,500	152,800
Newbold Comyn Leisure Centre	710,148	762,200	773,700	782,300
St. Nicholas Park Leisure Centre	493,657	492,900	503,600	512,500
Total Sports and Leisure Facilities	<u>1,564,355</u>	<u>1,623,600</u>	<u>1,579,000</u>	<u>1,658,400</u>

RECREATION and SPORT

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT
AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre

RECREATION and SPORT**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS****2. Facilities available at reduced charges during times shown.**

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn:

(Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)

Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn
paying Annual fee, by Direct Debit

Adult at Junior rate

Swimming Lessons - daytime

Adult at Junior rate

Swimming Season Tickets

Adult at Junior rate

Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm)
- Sauna
- Swim / Sauna
- Gym / Swim / Sauna

Reductions apply at
specific sites

Bowls - Casual usage 10 a.m. to 5 p.m.

Senior Citizens rates

Badminton* - 9 a.m. to 5 p.m. Monday to Sunday

Approx. half off-peak Adult

Table Tennis* - 9 a.m. to 5 p.m. Monday to Sunday

Approx. half off-peak Adult

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards
and Sunday mornings

Junior rate

Aerobics

Watch press for special offers

Coaching Courses

Reduced price on selected
selected courses
(see local press for details)

Art Gallery / Craft Courses

Reduced price on selected
selected courses
(see local press for details)

Royal Spa Centre

Reduced ticket prices at
selected performances
(see local press for details)

Standby tickets for some
concerts and shows, 50%
reduction, dependent upon
availability.

Tickets will only be sold 30
minutes prior to start of
performance.

* At least 50% of players must fulfil eligibility criteria

RECREATION and SPORT

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens)

For full details of our services, or for further information on leisure

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses - See Press for details

DEVELOPMENT**APPENDIX A34**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Building Control				
Building Control Fees	473,800	475,000	475,000	485,000
Total Building Control				
Development Control				
Development Control	1,994	2,000	2,000	2,000
Total Development Control	1,994	2,000	2,000	2,000
Enterprise Team				
Enterprise Team	42,988	125,100	68,800	70,000
Total Enterprise Team	42,988	125,100	68,800	70,000
Markets				
Markets	36,932	38,000	38,000	38,000
Total Markets	36,932	38,000	38,000	38,000
Land Charges				
Local Land Charges	190,400	194,000	208,000	214,500
Total Land Charges	190,400	194,000	208,000	214,500
TOTAL DEVELOPMENT	<u>746,114</u>	<u>834,100</u>	<u>791,800</u>	<u>809,500</u>

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010**TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees exclude V.A.T.

Number Of Dwellings	Current Charge £	Revised Charge from 1/11/11 £	Proposed Charge From 2/1/12 £	
<u>Full Plans Application: Submission Fee</u>				
1	£255.00	£255.00	£255.00	0.0%
2	£300.00	£300.00	£300.00	0.0%
3	£343.00	£343.00	£343.00	0.0%
4	£386.00	£386.00	£386.00	0.0%
5	£429.00	£429.00	£429.00	0.0%
6	£472.00	£472.00	£472.00	0.0%
<u>Full Plans Application: Inspection Fee</u>				
1	£475.00	£475.00	£475.00	0.0%
2	£515.00	£515.00	£515.00	0.0%
3	£687.00	£687.00	£687.00	0.0%
4	£859.00	£859.00	£859.00	0.0%
5	£1,031.00	£1,031.00	£1,031.00	0.0%
6	£1,117.00	£1,117.00	£1,117.00	0.0%
<u>Building Notice</u>				
1	£730.00	£730.00	£730.00	0.0%
2	£815.00	£815.00	£815.00	0.0%
3	£1,030.00	£1,030.00	£1,030.00	0.0%
4	£1,245.00	£1,245.00	£1,245.00	0.0%
5	£1,460.00	£1,460.00	£1,460.00	0.0%
6	£1,589.00	£1,589.00	£1,589.00	0.0%

For sites with more than 6 dwellings please contact us.

For the fee for houses with floor areas in excess of 300m² please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee can also be paid at the same time or be invoiced once the works have started -the latter option will incur a £25 admin fee.

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010**TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work. However the inspection fee could be paid when the application is made therefore avoiding an additional invoice fee of £25.
5. The floor area is internal, not including the area of the external walls.
6. Fees exclude V.A.T.

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010**TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Current Charge	Revised Charge	Proposed Charge	
	£	from 1/11/11 £	From 2/1/12 £	
<u>Full Plans Application: Submission Fee</u>				
1 Full (or part) garage conversion	£232.00	£230.00	£230.00	-0.9%
1 Replacement windows	£86.00	£100.00	£100.00	16.3%
1 Domestic Re-roofing up to £10,000 value	£129.00	£150.00	£150.00	16.3%
Solar panels and replacement thermal elements	new	£150.00	£150.00	
2 Erection of a garage or car port up to 60m ²	£215.50	£230.00	£230.00	6.7%
Domestic extensions up to 40m ²	£140.00	£140.00	£140.00	0.0%
3 Domestic extensions from 40m ² - 60m ²	£165.00	£165.00	£165.00	0.0%
3 Loft or basement conversions up to 40m ²	£140.00	£140.00	£140.00	0.0%
3 Loft or basement conversion from 40m ² - 60m ²	new	£165.00	£165.00	
4 Underpinning	new	£300.00	£300.00	
<u>Full Plans Application: Inspection Fee (+£25 per invoice)</u>				
1 Full (or part) garage conversion	nil	nil	nil	
1 Replacement windows	nil	nil	nil	
1 Domestic Re-roofing up to £10,000 value	nil	nil	nil	
Solar panels and replacement thermal elements	new	nil	nil	
2 Erection of a garage or car port up to 60m ²	nil	nil	nil	
Domestic extensions up to 40m ²	£220.00	£220.00	£220.00	0.0%
3 Domestic extensions from 40m ² - 60m ²	£307.00	£305.00	£305.00	-0.7%
3 Loft or basement conversions up to 40m ²	£220.00	£220.00	£220.00	0.0%
3 Loft or basement conversion from 40m ² - 60m ²	£307.00	£305.00	£305.00	-0.7%
4 Underpinning	£105.00	nil	nil	
<u>Building Notice</u>				
1 Full (or part) garage conversion	£232.00	£230.00	£230.00	-0.9%
1 Replacement windows	£86.00	£100.00	£100.00	16.3%
1 Domestic Re-roofing up to £10,000 value	£129.00	£150.00	£150.00	16.3%
Solar panels and replacement thermal elements	new	£150.00	£150.00	
2 Erection of a garage or car port up to 60m ²	£215.50	£230.00	£230.00	6.7%
Domestic extensions up to 40m ²	£360.00	£360.00	£360.00	0.0%
3 Domestic extensions from 40m ² - 60m ²	£472.00	£470.00	£470.00	-0.4%
3 Loft or basement conversions up to 40m ²	£360.00	£360.00	£360.00	0.0%
3 Loft or basement conversion from 40m ² - 60m ²	£472.00	£470.00	£470.00	-0.4%
4 Underpinning	£105.00	£300.00	£300.00	185.7%
1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension				
2 Garages in excess of 60m ² should be calculated using Table 3.				
3 Domestic extensions over 60m ² should be calculated using Table 3. There is a minimum fee of £470.				
4 The fees for loft and basement conversions in excess of 60m ² should be calculated using Table 3.				
5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or could be paid with the submission fee therefore avoiding the additional invoice of £25				

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010**TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £470
2. For domestic extensions over 60m² there is a minimum fee of £470
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice, at the additional cost of £25, will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
8. Fees exclude V.A.T.

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010**TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Current Charge	Revised Charge	Proposed Charge	
	£	from 1/11/11	From 2/1/12	
		£	£	
<u>Full Plans Application: Submission Fee</u>				
Up to £2,000	105.00	£105.00	£105.00	0.0%
£2,001 to £5,000	190.00	£190.00	£190.00	0.0%
£5,001 to £10,000	232.00	£232.00	£232.00	0.0%
£10,001 to £20,000	£92.80	£92.80	£92.80	0.0%
Addition for each £1,000 over £10,000	£3.80	£3.80	£3.80	0.0%
£20,001 to £50,000	£130.80	£130.80	£130.80	0.0%
Addition for each £1,000 over £20,000	£3.42	£3.42	£3.42	0.0%
For works valued over £50,000 please contact us				
<u>Full Plans Application: Inspection Fee + £25 per invoice</u>				
Up to £2,000	nil	nil	nil	
£2,001 to £5,000	nil	nil	nil	
£5,001 to £10,000	nil	nil	nil	
£10,001 to £20,000	£139.20	£139.20	£139.20	0.0%
Addition for each £1,000 over £10,000	£5.70	£5.70	£5.70	0.0%
£20,001 to £50,000	£196.20	£196.20	£196.20	0.0%
Addition for each £1,000 over £20,000	£5.14	£5.14	£5.14	0.0%
For works valued over £50,000 please contact us				
<u>Building Notice</u>				
Up to £2,000	£105.00	£105.00	£105.00	0.0%
£2,001 to £5,000	£190.00	£190.00	£190.00	0.0%
£5,001 to £10,000	£232.00	£232.00	£232.00	0.0%
£10,001 to £20,000	£232.00	£232.00	£232.00	0.0%
Addition for each £1,000 over £10,000	£9.50	£9.50	£9.50	0.0%
£20,001 to £100,000	£327.00	£327.00	£327.00	0.0%
Addition for each £1,000 over £20,000	£8.56	£8.56	£8.56	0.0%

For works valued over £50,000 please contact us

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started

Fees exclude V.A.T.

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Building Control Fees	473,800	475,000	475,000	485,000

DEVELOPMENT**APPENDIX A41****DEVELOPMENT CONTROL**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge 2012/13 £	
Permitted Development Enquiries	36.00	36.00	36.00	0.0%

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Development Control	1,994	2,000	2,000	2,000

DEVELOPMENT**APPENDIX A42****ENTERPRISE TEAM**

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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Court Street Creative Arches

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

Unit Number	Single /Double Arch			
1	Single	9250	9,250	by negotiation
2	Single	9250	9,250	by negotiation
3	Double	14100	14,100	by negotiation
4	Double	14100	14,100	by negotiation
5	Double	Reserved	Reserved	Occupied
6	Double	13200	13,200	Occupied
7	Single	10000	10,000	by negotiation
8	Single	9250	9,250	by negotiation
9	Single	Occupied	Reserved	by negotiation

Althorpe Enterprise Hub

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Unit Number	No. of Desks				
1	3	Occupied	405	Occupied	
2	3	412	422	416	1.0%
3	4	Occupied	509	Occupied	
4	3	445	456	449	0.9%
5	2	309	317	Occupied	
6	2	Occupied	315	311	
7	2	308	315	311	1.0%
8	2	Occupied	315	Occupied	
9	2	334	343	Occupied	
10	3	445	456	449	0.9%
11	4	Occupied	509	Occupied	
12	3	Occupied	387	Occupied	
13	12			Occupied	
14	3	Occupied	451	Occupied	
15	3	440	440	433	-1.6%
16	3	451	451	444	-1.6%
17	12			Occupied	

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

DEVELOPMENT**APPENDIX A43****ENTERPRISE TEAM**

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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Althorpe Enterprise HubConference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)Althorpe Enterprise Hub Tenants:

Per Hour		11.25	11.25	12.00	6.7%
Half Day	Morning 9.00 am to 12.30 pm	37.50	37.50	38.63	3.0%
	Afternoon 1.00 pm to 4.30 pm	37.50	37.50	38.63	3.0%
Full Day	9.00 am to 5.00 pm	75.00	75.00	77.25	3.0%

Althorpe Enterprise Hub Other Organisations:

Half Day	Morning 9.00 am to 12.30 pm	50.00	51.25	51.50	3.0%
	Afternoon 1.00 pm to 4.30 pm	50.00	51.25	51.50	3.0%
Full Day	9.00 am to 5.00 pm	100.00	102.50	103.00	3.0%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence	15.00	16.00	17.00	13.3%
Weekly Licence	60.00	63.00	64.00	6.7%
Monthly Licence	250.00	262.00	263.00	5.2%
Three Month Licence	235.00	246.00	247.00	5.1%
	705.00	738.00	742.00	5.2%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	25.00	25.00	27.00	8.0%
Option 2 (32 hours per month with added facilities)	55.00	55.00	58.00	5.5%
Option 3 (Unlimited hours with added facilities)	200.00	200.00	210.00	5.0%

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Enterprise Team	42,988	125,100	68,800	70,000

MARKETS**MARKETS**

(Free of V.A.T. unless otherwise stated)

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Farmers' Market charge per stall per market to stallholders:				
- Warwick	28.00	28.00	28.00	0.0%
- Leamington	30.00	30.00	30.00	0.0%
Market Contractor charge per stall per market to stallholders:				
- Leamington and Warwick	29.50	29.50	29.50	0.0%
- Kenilworth	25.50	25.50	25.50	0.0%
% of stall income due to Warwick District Council:				
Number of Stalls:	%			
Up to 25	20%			
Up to 35	25%			
Up to 45	30%			
Up to 55	35%			
Up to 65	40%			
Up to 75	45%			
Over 75	50%			

<u>INCOME (Net of V.A.T.)</u>	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Total Markets	36,932	38,000	38,000	38,000

LOCAL LAND CHARGES

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Local Land Charges				
Local Land Charges	190,400	194,000	208,000	214,500
TOTAL LOCAL LAND CHARGES	<u>190,400</u>	<u>194,000</u>	<u>208,000</u>	<u>214,500</u>

LOCAL LAND CHARGES

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>Search Fee (non-electronic)</u>				
Standard Search Fee	145.00	145.00	145.00	0.0%
Certificate only	58.00	0.00	0.00	-100.0%
Additional Parcels / Extra Ratings	10.00	0.00	0.00	-100.0%
<u>Part II - Optional Enquiries</u>				
Printed	10.00	10.00	10.00	0.0%
Typed, non-standard	20.00	20.00	20.00	0.0%
<u>Other Work</u>				
Personal Searches (Con29) Locally set element	22.74	22.74	22.74	0.0%
Photocopies (inclusive of V.A.T.)	35.00 5.00	35.00 5.00	35.00 5.00	0.0% 0.0%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
INCOME (Net of V.A.T.)				
Local Land Charges	190,400	194,000	208,000	214,500

LEGAL SERVICES

Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
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CHARGES FOR LOCAL AUTHORITY LEGAL WORK

Disposals, Licences, Easements, etc.

Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%	At Cost + 10%
Leases	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licences	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%	At Cost + 10%
Rights of Way / Easements	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%	At Cost + 10%

Mortgages

Supply of Epitome and Abstract of Title: Photocopying charge	see below	see below	see below	
Redemption of Mortgages	No charge	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%	At Cost + 10%	
Postponement of Council's Discount provisions	82.00	82.00	82.00	0.0%
Release of one party to mortgage	230.00	230.00	230.00	#DIV/0! 0.0%
Applications for retrospective consents to Property Alterations	58.50	58.50	58.50	0.0%

Miscellaneous Agreements concerning the Development of Land

Section 106 Agreements - Town & Country Planning Act 1990	At Cost + 10%	At Cost + 10%	At Cost + 10%
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Photocopying (Inclusive of V.A.T.)

A4 Single sided	0.11	0.11	0.11	0.0%
A4 Single sided - colour	0.80	0.80	0.80	0.0%
A4 Double sided	0.00	0.20	0.20	
A4 Double sided - colour	1.40	1.40	1.40	0.0%
A3 Single sided	0.21	0.21	0.21	0.0%
A3 Single sided - colour	1.60	1.60	1.60	0.0%
A3 Double sided	0.39	0.39	0.39	0.0%
A3 Double sided - colour	2.72	2.72	2.72	0.0%
A0 Plans	15.73	15.73	15.73	0.0%
A0 Plans - colour	57.55	57.55	57.55	0.0%

ENVIRONMENT**APPENDIX A48**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Environmental Health:				
Pest Control	1,743	3,000	1,900	2,000
Food Safety	0	200	100	100
Pollution Control	644	1,100	1,000	1,000
Licensing	5,729	5,300	6,100	6,300
Total Environmental Health	<u>8,116</u>	<u>9,600</u>	<u>9,100</u>	<u>9,400</u>
Bereavement Services:				
Cemeteries	253,319	245,100	246,200	269,100
Crematorium	1,020,994	1,008,600	1,013,600	1,073,900
Total Bereavement Services	<u>1,274,313</u>	<u>1,253,700</u>	<u>1,259,800</u>	<u>1,343,000</u>
TOTAL ENVIRONMENT	<u>1,282,429</u>	<u>1,263,300</u>	<u>1,268,900</u>	<u>1,352,400</u>

ENVIRONMENT**APPENDIX A49****ENVIRONMENTAL HEALTH****PEST CONTROL**

(Inclusive of V.A.T.)

**Present
Charge
2011/12
£****Revised
Charge
2011/12
£****Proposed
Charge
From 2/1/12
£****RODENT CONTROL:**

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	55.00	55.00	56.00	1.8%
- Two men and van per hour	80.00	80.00	82.00	2.5%

Domestic Premises:**Rat Infestation**

Free	Free	Free
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Mice Infestation:

- Standard Charge	60.00	60.00	61.00	1.7%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons	Free	Free	Free	
- Pensioners not in receipt of income support or additions to to state pension	30.00	30.00	30.50	1.7%

TREATMENT FOR OTHER PESTS:

- Standard Charge				
- Bedbugs	65.00	65.00	66.00	1.5%
- Fleas and Cockroaches	65.00	65.00	66.00	1.5%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons				
- Bedbugs	Free	Free	Free	
- Fleas and Cockroaches	Free	Free	Free	
- Pensioners not in receipt of income support or additions to to state pension				
- Bedbugs	Free	Free	Free	
- Fleas and Cockroaches	32.50	32.50	33.00	1.5%

INCOME (Net of V.A.T.)**Actual
2010/11
£****Estimate
2011/12
£****Revised
2011/12
£****Estimate
2012/13
£**

Total Pest Control	1,743	3,000	1,900	2,000	-33.3%
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ENVIRONMENT**APPENDIX A50****ENVIRONMENTAL HEALTH****FOOD SAFETY:**

Food Inspection:

- Non-Statutory Inspections

**Present
Charge
2011/12
£****Revised
Charge
2011/12
£****Proposed
Charge
From 2/1/12
£**

100.00

100.00

102.00

2.0%

INCOME (Net of V.A.T.)**Actual
2010/11
£****Estimate
2011/12
£****Revised
2011/12
£****Estimate
2012/13
£****Total Food Safety Charges**

0

200

100

100

-50.0%

POLLUTION CONTROL:

Contaminated Land Search

**Present
Charge
2011/12
£****Revised
Charge
2011/12
£****Proposed
Charge
From 2/1/12
£**

75.00

75.00

76.00

1.3%

INCOME (Net of V.A.T.)**Actual
2010/11
£****Estimate
2011/12
£****Revised
2011/12
£****Estimate
2012/13
£****Total Pollution Control Charges**

644

1,000

1,000

1,000

ENVIRONMENT**APPENDIX A51****ENVIRONMENTAL HEALTH**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>LICENSING</u>				
(V.A.T. not applicable)				
Animal Boarding Establishments Act 1963	150.00	150.00	153.00	2.0%
Breeding of Dogs Act 1973	150.00	150.00	153.00	2.0%
Pet Animals Act 1951	150.00	150.00	153.00	2.0%
Rag, Flock and Other Filling Materials Act 1951 :				
Registration of Premises	170.00	170.00	173.00	1.8%
Manufacture Licence	170.00	170.00	173.00	1.8%
Storage Licence	170.00	170.00	173.00	1.8%
Dangerous Wild Animals Act	355.00	355.00	362.00	2.0%
Riding Establishments Act	250.00	250.00	255.00	2.0%
Local Government (Misc. Provisions) Act 1982				
Ear Piercing, Electrolysis, Acupuncture, Tattooing (Registration)	85.00	85.00	87.00	2.4%
Tattooing (Repeat Registration Within 2 Years)	40.00	40.00	41.00	2.5%
Zoo Licence (plus Vets inspection fees)	487.00	487.00	497.00	2.1%
Motor Salvage Operating Licence	75.00	75.00	77.00	2.7%
INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Total Licensing	5,729	5,300	6,100	6,300

BEREAVEMENT SERVICES

CEMETERIES

(Free of V.A.T. unless otherwise stated)

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>SALE OF BURIAL RIGHTS * (For a period of 50 years)</u>				
Each Grave - Area without kerbstones	see below	see below	see below	
Each Grave - Area with kerbstones	see below	see below	see below	
Standard grave with/without kerbstone to accommodate coffin/casket up 6'9" x 25"	905.00	905.00	923.00	2.0%
Large Grave - without kerbstones	1130.00	1,130.00	1,153.00	2.0%
Selection Fee (Grave space chosen out of rotation)	250.00	250.00	255.00	2.0%
Cremated Remains Plots & Children's Plots	425.00	425.00	434.00	2.1%
Exclusive Burial Rights - Garden of Remembrance (Ken'th & Leam'ton C	100.00	100.00	110.00	10.0%

INTERMENT *

Person aged 17 years and above :				
Depth up to 6' 0"	615.00	615.00	628.00	2.1%
Depth up to 7' 9"	670.00	670.00	684.00	2.1%
Depth up to 9' 6"	700.00	700.00	714.00	2.0%
Cremated Remains	85.00	85.00	90.00	5.9%
Cremated Remains - St. Nicholas Church Yard / Kenilworth Cemetery	85.00	85.00	90.00	5.9%
Interment in Existing Vault	120.00	120.00	125.00	4.2%
Two Burials at the same time in same grave				
Children :				
Still-born to not exceeding 1 month	115.00	115.00	120.00	4.3%
Child aged between 1 month and 16 years	115.00	115.00	120.00	4.3%
Woodland Burial (Oakley Wood)				
Inclusive of Interment Fee and Tree	1600.00	1,600.00	1,600.00	0.0%
Surcharge of 50% for non-residents				

MEMORIAL FEES :

Headstone and other memorials up to 3' 6" - including the first inscriptior	140.00	140.00	143.00	2.1%
Vase and other memorials under 1' 0" - including the first inscription	140.00	140.00	143.00	2.1%
Additional Inscription	40.00	40.00	45.00	12.5%
Kerbstones	see below	see below	see below	
Kerbset memorials (including the first inscription)	310.00	310.00	320.00	3.2%

OTHER CHARGES:

Manual search of Burial Registers - per half hour or part thereof	60.00	60.00	62.00	3.3%
	incl VAT	incl VAT	incl VAT	
Use of Kenilworth Cemetery Chapel	85.00	85.00	87.00	2.4%
Late arrival (charged after 15 mins and for every subsequent 15 mins)	90.00	90.00	95.00	5.6%

* Surcharge of 100% for non-residents on sale of burial rights and interments

BEREAVEMENT SERVICES**CEMETERIES (Continued)**

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Burial Rights	96,577	89,700	90,100	105,900
Interments	132,698	129,600	130,200	136,600
Memorials	24,044	25,800	25,900	26,600
Total Cemeteries	<u>253,319</u>	<u>245,100</u>	<u>246,200</u>	<u>269,100</u>

BEREAVEMENT SERVICES**CREMATORIUM**

(Free of V.A.T. unless otherwise stated)

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>CREMATION FEE: (Including use of music system and/or Organ)</u>				
Foetal remains and still-born to 1 month	70.00	70.00	75.00	7.1%
Child - aged between 1 month and 16 years	100.00	100.00	102.00	2.0%
Person aged 17 years and above	525.00	525.00	536.00	2.1%
Person aged 17 years and above - non-resident	565.00	565.00	575.00	1.8%
Body Parts	70.00	70.00	75.00	7.1%
Additional Service Time - per half hour	90.00	90.00	95.00	5.6%
late arrival (only if service runs into next time slot)	90.00	90.00	95.00	5.6%
<u>CASKETS AND CONTAINERS</u>	50.00	50.00	51.00	2.0%
<u>OTHER SERVICES</u>				
Disposal of remains from other Crematoria	62.00	62.00	64.00	3.2%
Certified copy of an entry in the Cremation register	7.50	7.50	7.65	2.0%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	16.00	16.00	16.50	3.1%
Despatch of Cremated Remains by courier	155.00	155.00	160.00	3.2%
<u>BOOK OF REMEMBRANCE (inclusive of VAT)</u>				
2 Line Inscription	70.00	70.00	74.00	5.7%
5 Line Inscription	100.00	100.00	105.00	5.0%
8 Line Inscription	130.00	130.00	137.00	5.4%
Crests, etc.	60.00	60.00	63.00	5.0%
<u>REMEMBRANCE CARDS (inclusive of VAT)</u>				
With 2 Line Inscription	35.00	35.00	37.00	5.7%
With 5 Line Inscription	50.00	50.00	52.00	4.0%
With 8 Line Inscription	65.00	65.00	68.00	4.6%
Crests, etc.	60.00	60.00	63.00	5.0%
<u>MEMORIAL GARDEN (inclusive of VAT):</u>				
Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters			
	700.00	700.00	715.00	2.1%
	- Additional 10 year lease			
	215.00	215.00	220.00	2.3%
	- New plaque (includes inscription up to 80			
	215.00	215.00	220.00	2.3%
	- Inscribed designs A			
	110.00	110.00	115.00	4.5%
	- Inscribed designs B			
	160.00	160.00	165.00	3.1%
	- 2nd interment including inscription up to £			
	215.00	215.00	220.00	2.3%
Vase Block and Inscribed relief tablet - Supply and 10 year lease	370.00	370.00	380.00	2.7%
	- Additional 10 year lease			
	110.00	110.00	115.00	4.5%
Wooden Memorial Benches	950.00	950.00	970.00	2.1%
Granite Memorial Benches	700.00	700.00	715.00	2.1%
Bronze plaque on communal memorial bench	250.00	250.00	255.00	2.0%

BEREAVEMENT SERVICES**CREMATORIUM (Continued)**

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Cremation	987,842	972,000	976,900	1,043,800
Book of Remembrance & Remembrance Cards	19,216	22,700	22,800	20,100
Memorial Garden	13,936	13,900	13,900	10,000
Total Crematorium	<u>1,020,994</u>	<u>1,008,600</u>	<u>1,013,600</u>	<u>1,073,900</u>

HOUSING and PROPERTY**APPENDIX A56**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Private Sector Housing Renewal				
Improvement Grants Administration	7,005	8,700	8,700	8,700
TOTAL HOUSING and PROPERTY	<u><u>7,005</u></u>	<u><u>8,700</u></u>	<u><u>8,700</u></u>	<u><u>8,700</u></u>

PRIVATE SECTOR HOUSING RENEWAL

		Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Charges for The Administration of Improvement Grants		at cost	at cost	at cost	
INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £	
Improvement Grant Admin. Charges	7,055	8,700	8,700	8,700	0.0%

HMO LICENSING

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>New Applications:</u>				
Full Fee	682.00	682.00	682.00	0.0%
	773.00	773.00	773.00	0.0%
	864.00	864.00	864.00	0.0%
	954.00	954.00	954.00	0.0%
	1045.00	1,045.00	1,045.00	0.0%
	1136.00	1,136.00	1,136.00	0.0%
Multiple Discounted Fee *	634.00	634.00	634.00	0.0%
	725.00	725.00	725.00	0.0%
	816.00	816.00	816.00	0.0%
	907.00	907.00	907.00	0.0%
	998.00	998.00	998.00	0.0%
	1089.00	1,089.00	1,089.00	0.0%
<u>Licence Renewal Fees:</u>				
Full Fee	545.00	545.00	545.00	0.0%
	636.00	636.00	636.00	0.0%
	727.00	727.00	727.00	0.0%
	818.00	818.00	818.00	0.0%
	909.00	909.00	909.00	0.0%
	1000.00	1,000.00	1,000.00	0.0%
Multiple Discounted Fee *	498.00	498.00	498.00	0.0%
	589.00	589.00	589.00	0.0%
	680.00	680.00	680.00	0.0%
	771.00	771.00	771.00	0.0%
	862.00	862.00	862.00	0.0%
	952.00	952.00	952.00	0.0%
* Payable for any application beyond initial application				
Licence Variation Fee	212.00	212.00	212.00	0.0%
Appointment of Manager Fee:	52.50	52.50	52.50	0.0%
	28.25	28.25	28.25	0.0%
** Payable where manager has been 'fit and proper person' checked in the last 5 years				
Administrative Charges:	50.50	50.50	50.50	0.0%
	101.00	101.00	101.00	0.0%
Photocopying Charges:	5.10	5.10	5.10	0.0%
	1.60	1.60	1.60	0.0%

NEIGHBOURHOOD**APPENDIX A59**

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Car Parking				
Car Parking	2,335,423	2,426,000	2,221,000	2,264,000
Total Car Parking	<u>2,335,423</u>	<u>2,426,000</u>	<u>2,221,000</u>	<u>2,264,000</u>
Waste Collection:				
Refuse Collection	35,429	29,300	35,500	41,900
Total Waste Collection	<u>35,429</u>	<u>29,300</u>	<u>35,500</u>	<u>41,900</u>
TOTAL NEIGHBOURHOOD	<u><u>2,370,852</u></u>	<u><u>2,455,300</u></u>	<u><u>2,256,500</u></u>	<u><u>2,305,900</u></u>

PARKING SERVICES

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>LEAMINGTON</u>				
LONG STAY (Rosefield Street)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	0.90	0.90	0.90	0.0%
1 to 2 hours	1.50	1.50	1.50	0.0%
2 to 3 hours	2.50	2.50	2.50	0.0%
3 to 4 hours	3.00	3.00	3.00	0.0%
4 to 6 hours	4.00	4.00	4.00	0.0%
over 6 hours	4.50	4.50	4.50	0.0%
Sundays	n/a	n/a	as above	
Increase daytime charges from 8am to 6pm to 8am to 8pm				
Overnight Charge from 8pm to 8am	n/a	n/a	0.50	
LONG STAY (Adelaide Road)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	0.90	0.90	0.90	0.0%
1 to 2 hours	1.50	1.50	1.50	0.0%
2 to 3 hours	2.50	2.50	2.50	0.0%
3 to 4 hours	3.00	3.00	3.00	0.0%
4 to 6 hours	4.00	4.00	4.00	0.0%
over 6 hours	4.50	4.50	4.50	0.0%
Sundays	Free	Free	Free	
SHORT STAY (Covent Garden surface / Chandos Street / Bedford Street)				
up to 15 minutes (Excluding Bedford Street)	0.10	0.10	0.10	0.0%
15 minutes to 1 hour (Excluding Bedford Street)	1.00	1.00	1.00	0.0%
up to 30 minutes - Bedford Street only	n/a	n/a	0.20	
30 minutes to 1 hour - Bedford Street only	n/a	n/a	1.00	
1 to 2 hours	2.00	2.00	2.00	0.0%
2 to 3 hours	2.70	2.70	2.70	0.0%
3 to 4 hours	3.20	3.20	3.20	0.0%
4 to 6 hours	5.00	5.00	5.00	0.0%
over 6 hours	7.00	7.00	7.00	0.0%
Overnight Charge from 8pm to 8am	n/a	n/a	0.50	
Pay on Foot (Covent Garden multi-storey)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	1.00	1.00	1.00	0.0%
1 to 2 hours	2.00	2.00	2.00	0.0%
Over 3 hours - Covent Garden car park only	3.00	3.00	3.00	0.0%
Pay on Foot (St. Peter's multi-storey)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	1.00	1.00	1.00	0.0%
1 to 2 hours	2.00	2.00	2.00	0.0%
2 to 3 hours	2.70	2.70	2.70	0.0%
3 to 4 hours	3.20	3.20	3.20	0.0%
4 to 6 hours	4.00	4.00	4.00	0.0%
6 to 15 hours	4.80	4.80	4.80	0.0%
15 to 24 hours	7.00	7.00	7.00	0.0%
Evening Charge 6pm until 12pm	1.00	1.00	1.00	0.0%
Overnight Charge 12pm until 6am	2.00	2.00	2.00	0.0%
<u>LEAMINGTON OLD TOWN</u>				
LONG STAY (Bath Place / Packington Place / Court Street)				
up to 15 minutes	0.10	0.10	n/a	
15 minutes to 1 hour	0.70	0.70	n/a	

up to 30 minutes	n/a	n/a	0.20	
30 minutes to 1 hour	n/a	n/a	0.70	
1 to 2 hours	1.20	1.20	1.20	0.0%
2 to 3 hours	2.00	2.00	2.00	0.0%
3 to 4 hours	2.70	2.70	2.70	0.0%
over 4 hours	3.20	3.20	3.20	0.0%
Sundays	Free	Free	as above	
Overnight Charge from 6pm to 8am	n/a	n/a	0.50	

KENILWORTH (Abbey End & Square West)

Up to 30 minutes	0.20	0.20	0.20	0.0%
30 minutes to 1 hour	0.60	0.60	0.60	0.0%
1 to 2 hours	1.00	1.00	1.00	0.0%
2 to 3 hours	1.50	1.50	1.50	0.0%
3 to 4 hours	2.00	2.00	2.00	0.0%
over 6 hours	3.50	3.50	3.50	0.0%
Sunday Charge 8am to 6pm	Free	Free	0.50	
Sundays	n/a	n/a	0.50	

NEIGHBOURHOOD**APPENDIX A62****PARKING SERVICES****WARWICK**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
LONG STAY (West Rock / Barrack Street / (St. Mary's Land - Area4)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	0.70	0.70	0.70	0.0%
1 to 2 hours	1.20	1.20	1.20	0.0%
2 to 3 hours	2.00	2.00	2.00	0.0%
3 to 4 hours	2.80	2.80	2.80	0.0%
4 to 6 hours	3.40	3.40	3.40	0.0%
over 6 hours	4.00	4.00	4.00	0.0%
Sunday charges	Free	Free	Free	
Overnight 6pm until 8am (Excluding Barrack Street)	Free	Free	0.50	
LONG STAY (St. Nicholas Park)				
up to 15 minutes	0.10	0.10	0.10	0.0%
up to 30 minutes	0.20	0.20	0.20	0.0%
30 minutes to 1 hour	0.70	0.70	0.70	0.0%
1 to 2 hours	1.20	1.20	1.20	0.0%
2 to 3 hours	2.00	2.00	2.00	0.0%
3 to 4 hours	2.80	2.80	2.80	0.0%
4 to 6 hours	3.40	3.40	3.40	0.0%
over 6 hours	4.00	4.00	4.00	0.0%
Overnight 6pm until 8am	Free	Free	0.50	
LONG STAY (St. Mary's Lands Area 2)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to All Day	1.00	1.00	1.00	0.0%
Overnight 6pm until 8am	Free	Free	0.50	
SHORT STAY (Linen Street / Priory Road / The Butts / Castle Lane)				
up to 15 minutes	0.10	0.10	0.10	0.0%
15 minutes to 1 hour	0.70	0.70	0.70	0.0%
1 to 2 hours	1.40	1.40	1.40	0.0%
2 to 3 hours	2.20	2.20	2.20	0.0%
3 to 4 hours	3.10	3.10	3.10	0.0%
4 to 6 hours	4.90	4.90	4.90	0.0%
over 6 hours	6.00	6.00	6.00	0.0%
Sunday charges - as above except Priory Road which is free				
Overnight 8pm until 8am	Free	Free	0.50	
LIMITED STAY (New Street / Westgate)				
up to 15 minutes	0.10	0.10	n/a	
15 minutes to 1 hour	0.90	0.90	n/a	
up to 30 minutes	n/a	n/a	0.20	
30 minutes to 1 hour	n/a	n/a	0.90	
1 to 2 hours	1.50	1.50	1.50	0.0%
2 to 3 hours	2.00	2.00	2.00	0.0%
Overnight 8pm until 8am	Free	Free	0.50	
ST. MARY'S LANDS - Area 3				
up to 2 hours	Free	Free	Free	
2 to 3 hours	2.00	2.00	2.00	0.0%
3 to 4 hours	2.80	2.80	2.80	0.0%
Overnight 8pm until 8am	Free	Free	0.50	
MYTON FIELDS PICNIC AREA				
up to 4 hours	3.00	3.00	3.00	0.0%

All day	4.50	4.50	4.50	0.0%
<u>SUNDAY CHARGES</u>				
Standard Daily Tariffs apply at all times	n/a	n/a	n/a	
<u>COACHES</u> - Designated Car Parks only				
	5.00	5.00	5.00	0.0%
<u>PENALTY CHARGE NOTICES</u> (Exempt from V.A.T.)				
(Set by Central Government)				
Higher Rate (50% discount if paid within 14 days)	70.00	70.00	70.00	0.0%
Lower Rate (50% discount if paid within 14 days)	50.00	50.00	50.00	0.0%

PARKING SERVICES

	Revised Charge 2011/12 £	Present Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>SEASON TICKETS</u> (One vehicle registration per ticket)				
Charges exclude V.A.T. which should be added at the prevailing rate				
<u>Leamington Spa, Warwick & Kenilworth</u>				
Long Stay ONLY (Excluding Pay on Foot Car Parks)				
- Per Annum	612.77	612.77	612.77	0.0%
- Per Month	63.83	63.83	63.83	0.0%
<u>Leamington Spa Restricted Locations</u>				
St. Peter's Pay on Foot (200 spaces only)				
- Per Annum	493.62	493.62	493.62	0.0%
- Per Month	55.32	55.32	55.32	0.0%
- Overnight Parking: 6 pm to 9 am only	42.55	42.55	42.55	0.0%
<u>Leamington Spa Restricted Locations</u>				
Covent Garden Pay on Foot (200 spaces only)				
- Per Annum	297.87	297.87	297.87	0.0%
- Per Month	40.85	40.85	40.85	0.0%
Royal Priors Multi Storey (50 spaces only)				
-Per Month	93.62	93.62	93.62	0.0%
Adelaide Road (20 passes only)				
- Per Annum	402.13	402.13	402.13	0.0%
- Per Month	46.81	46.81	46.81	0.0%
Rosefield Street (20 spaces only)				
- Per Annum	402.13	402.13	402.13	0.0%
- Per Month	46.81	46.81	46.81	0.0%
<u>Leamington Spa Old Town</u>				
- Per Annum	313.19	313.19	313.19	0.0%
- Per Month	34.04	34.04	34.04	0.0%
<u>Warwick Restricted Location Car Parks</u>				
St. Nicholas Park, Warwick (100 spaces only)				
- Per Annum	357.45	357.45	357.45	0.0%
- Per Month	38.30	38.30	38.30	0.0%
West Rock (40 spaces only)				
- Per Annum	357.45	357.45	357.45	0.0%
- Per Month	38.30	38.30	38.30	0.0%
St Mary's Lands Area 2 (150 spaces)				
- Per Annum	165.96	165.96	165.96	0.0%
- Per Month	17.02	17.02	17.02	0.0%
St Mary's Lands Area 4 (50 spaces)				
- Per Annum	357.45	357.45	357.45	0.0%
- Per Month	38.30	38.30	38.30	0.0%
Linen Street Multi Storey (50 spaces)				
- Per Annum	561.70	561.70	561.70	0.0%
- Per Month	68.09	68.09	68.09	0.0%
<u>Kenilworth Restricted Location Car Parks</u>				
Square West (50 spaces only)				
- Per Annum	312.77	312.77	312.77	0.0%
- Per Month	34.04	34.04	34.04	0.0%
Abbey End (50 spaces only)				
- Per Annum	312.77	312.77	312.77	0.0%
- Per Month	34.04	34.04	34.04	0.0%
Administration charge for Season Ticket Amendments / Refunds	6.00	6.00	6.00	0.0%

PARKING SERVICES

	Present Charge 2011/12 £	Present Charge 2011/12 £	Proposed Charge From 2/1/12 £	
Release of vehicles from Multi-Storey car parks	50.00	50.00	50.00	0.0%
Special Event Charge	6.00	6.00	6.00	0.0%
Skips and Scaffolds on car parks:				
per day	50.00	50.00	50.00	0.0%
per week	200.00	200.00	200.00	0.0%

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Income Summary: (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Car Parking Charges	2,008,518	2,090,000	1,897,000	1,940,000
Season Tickets	219,017	230,000	218,000	218,000
Excess Charges	107,888	106,000	106,000	106,000
Total Income	<u>2,335,423</u>	<u>2,426,000</u>	<u>2,221,000</u>	<u>2,264,000</u>

WASTE COLLECTION

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>REFUSE COLLECTION:</u>				
(V.A.T. not applicable)				
Nappy Bins - Grey: annual charge (VAT included)	34.00	34.00	36.00	5.9%
Additional Green Bin: one-off charge (VAT included)	34.00	34.00	36.00	5.9%
Bulky Refuse Tickets:				
Collection of 1 item	23.00	23.00	25.00	8.7%
Collection of 2 items	23.00	23.00	25.00	8.7%
Collection of 3 items	23.00	23.00	25.00	8.7%
Collection of 4 items	26.00	26.00	27.00	3.8%
Collection of 5 items	31.00	31.00	33.00	6.5%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons				
Collection of 1 item	11.00	11.00	12.00	9.1%
Collection of 2 items	14.00	14.00	15.00	7.1%
Collection of 3 items	17.00	17.00	18.00	5.9%
Collection of 4 items	21.00	21.00	22.00	4.8%
Collection of 5 items	26.00	26.00	27.00	3.8%
Removal of Abandoned Vehicles	145.00	145.00	152.00	4.8%

Income Summary:	Actual	Estimate	Revised	Estimate
(Net of V.A.T.)	2010/11	2011/12	2011/12	2012/13
	£	£	£	£
Nappy Bins	0	300	0	0
Additional Green Bins	7,521	9,000	7,500	7,900
Bulky Refuse Tickets	27,908	20,000	28,000	34,000
Removal of Abandoned Vehicles	0	0	0	0
Total Refuse Collection	35,429	29,300	35,500	41,900

HOUSING REVENUE ACCOUNT

		Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>WARWICK RESPONSE</u>					
(V.A.T. not applicable)					
	Weekly charges				
Monitoring Service only					
	Old contracts	1.25	1.25	1.25	0.0%
	New Contracts	1.25	1.25	1.25	0.0%
Monitoring Service and Equipment Rental					
	Old contracts	2.75	2.75	2.75	0.0%
	New Contracts	2.75	2.75	2.75	0.0%

Income Summary:	Actual	Estimate	Revised	Estimate
(Net of V.A.T.)	2010/11	2011/12	2011/12	2011/12
	£	£	£	£
Total Warwick Response	134,300	155,000	136,800	138,000
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