

**FEES and CHARGES 2018/19**

		<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>Latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>GENERAL FUND SERVICES</b>					
<a href="#">CHIEF EXECUTIVE'S DEPT</a> (App A2)		56,000	45,000	35,000 <b>-22.22%</b>	45,000 <b>0.00%</b>
<a href="#">CULTURE</a> (App A3)		229,688	240,300	237,500 <b>-1.17%</b>	235,500 <b>-2.00%</b>
<a href="#">DEVELOPMENT</a> (App A17)		1,138,925	1,209,700	1,259,300 <b>4.10%</b>	1,263,700 <b>4.46%</b>
<a href="#">HEALTH &amp; COMM PROT</a> (App A30)		228,066	219,100	221,000 <b>0.87%</b>	220,500 <b>0.64%</b>
<a href="#">HOUSING</a> (App A38)		74,600	84,000	84,000 <b>0.00%</b>	84,000 <b>0.00%</b>
<a href="#">NEIGHBOURHOOD</a> (App A40)		4,827,139	4,824,400	4,827,100 <b>0.06%</b>	4,988,900 <b>3.41%</b>
<b>TOTAL GENERAL FUND SERVICES</b>		<b>6,554,418</b>	<b>6,622,500</b>	<b>6,663,900</b>	<b>6,837,600</b>
<b>HOUSING REVENUE ACCOUNT</b>					
<a href="#">HOUSING &amp; PROPERTY</a> (App A55)		247,200	239,100	239,100 <b>0.00%</b>	245,000 <b>2.47%</b>

## NOTES :

- i) Recommended charges to operate from 2nd January 2018 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

**CHIEF EXECUTIVE'S DEPARTMENT****ICT - GIS section****Street Naming and Numbering**

	<b>Current Charge</b>	<b>Proposed Charge</b>	
	<b>£</b>	<b>From 2/1/18</b>	
		<b>£</b>	
Rename/number existing property	38.00	39.00	2.63%
Amend a Development Layout	75.00	77.00	2.67%
Add a name to existing numbered property	Nil		
Naming of a New Street	125.00	128.00	2.40%
<b><u>Numbering of New Development -</u></b>			
1-10 plots	£75 per plot	£77 per plot	
11+plots	£750 plus £22 per plot	£770 plus £22 per plot	
Additional copies of 'Confirmation of Address' letters	25.00	30.00	20.00%
Renaming of a street	Price upon request	Price upon request	

**Actual**  
**2016/17**  
**£**

**Estimate**  
**2017/18**  
**£**

**Latest**  
**Estimate**  
**2017/18**  
**£**

**Estimate**  
**2018/19**  
**£**

**ICT - GIS section****Street Naming and Numbering****Total ICT GIS Section**

56,000

45,000

35,000

45,000

56,00045,00035,00045,000

**CULTURE**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>Latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Culture and Heritage:</b>				
<a href="#">Royal Spa Centre</a>	80,152	72,000	77,000	77,000
<a href="#">Royal Pump Room</a>	0	100	100	100
<a href="#">Town Hall Room Hire</a>	66,800	77,500	77,500	77,500
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Culture and Heritage</b>	<b>146,952</b>	<b>149,600</b>	<b>154,600</b>	<b>154,600</b>
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Recreation and Sport:</b>				
<a href="#">Tennis</a>	793	4,200	2,700	2,700
<a href="#">Bowls</a>	14,542	16,600	15,400	15,700
<a href="#">Football, Rugby, Hockey Pitches</a>	10,963	16,500	14,300	14,700
<a href="#">Parks - Car Parking</a>	14,022	16,700	16,700	16,000
<a href="#">Edmondscote Track</a>	22,391	15,500	15,900	16,200
<a href="#">Miscellaneous Charges</a>	14,600	15,100	15,100	15,100
<a href="#">Lillington Recreation Centre</a>	5,425	6,100	2,800	500
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Recreation and Sport</b>	<b>82,736</b>	<b>90,700</b>	<b>82,900</b>	<b>80,900</b>
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL CULTURE</b>	<b>229,688</b>	<b>240,300</b>	<b>237,500</b>	<b>235,500</b>
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**CULTURE****CULTURE and HERITAGE****ROYAL SPA CENTRE**

(Free of V.A.T. unless otherwise stated)

**Charge  
From 2/1/17****Proposed  
Charge  
From 2/1/18****AVON HALL:****With the exception of below, all charges are by negotiation****Catering:**

When light refreshments are required, these shall be provided by the Arts Section's Customer Services Team, with whom arrangements should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and . under the control of the Council.

**MAIN AUDITORIUM**

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

**BALCONY / CONSERVATORY:**

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

**STUDIO/CINEMA**

	<b>Actual 2016/17</b>	<b>Estimate 2017/18</b>	<b>Latest Estimate 2017/18</b>	<b>Estimate 2018/19</b>
<b>INCOME (Net of V.A.T.)</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Events	78,018	71,000	75,000	75,000
Additional Facilities	2,134	1,000	2,000	2,000
<b>Total Royal Spa Centre</b>	<b>80,152</b>	<b>72,000</b>	<b>77,000</b>	<b>77,000</b>

**CULTURE**  
**CULTURE and HERITAGE**

<b>ROYAL PUMP ROOM</b>	<b>Charge</b>	<b>Proposed</b>
(All prices inclusive of V.A.T. unless otherwise stated)	<b>From 2/1/17</b>	<b>Charge</b>
	<b>£</b>	<b>From 2/1/18</b>
		<b>£</b>

**ASSEMBLY ROOM:****(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	72.00	N/A
- Preparation / rehearsal (per hour or part thereof)	58.00	N/A
- Commercial hire (per hour or part thereof)	130.00	N/A
- Preparation / rehearsal (per hour or part thereof)	100.00	N/A

**ANNEXE:****(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	46.00	N/A
- Preparation / rehearsal (per hour or part thereof)	36.00	N/A
- Commercial hire (per hour or part thereof)	95.00	N/A
- Preparation / rehearsal (per hour or part thereof)	72.00	N/A

Saturdays, Sundays and Bank Holidays + 50%

All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Kudos manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

**EDUCATION ROOM:**

Schools, Colleges & Educational Groups:

- per day	38.00	40.00	5.26%
- per session (Half day)	30.00	30.00	0.00%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	78.00	78.00
	+ VAT	+ VAT

**ART GALLERY AND MUSEUM:**

**Art Exhibitions :**

- commission on pictures sold	10%
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	<b>Actual</b>	<b>Estimate</b>	<b>Latest</b>	<b>Estimate</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2016/17</b>	<b>2017/18</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>£</b>	<b>£</b>	<b>2017/18</b>	<b>2018/19</b>
			<b>£</b>	<b>£</b>
Assembly Room, Annexe, Education Ro	0	0	0	0
Art Exhibitions - Commission on sales	0	100	100	100
<b>Total Royal Pump Room</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>

**CULTURE**  
**CULTURE and HERITAGE**

<b><u>TOWN HALL ROOM HIRE</u></b> (Free from V.A.T.)	<b>Charge From 2/1/17 £</b>	<b>Charge From 2/1/18 £</b>
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All charges are by negotiation

<b>PRIVATE, NON-COMMERCIAL BOOKINGS:</b>	80%	100%
<b>COMMERCIAL BOOKINGS:</b>	100%	100%
<b>VOLUNTARY ORGANISATIONS:</b>	65%	65%

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Town Hall Room Hire	66,800	77,500	77,500	77,500

CULTURERECREATION and SPORT

<u>TENNIS</u>	Charge From 2/1/17 £	Proposed Charge From 2/1/18 £	
Per court per hour (Excluding All Weather Pitch)			
<b>Casual Usage</b>	4.30	4.00	-6.98%
Senior Citizens	2.15	2.00	-6.98%
Under 18's / Disabled / Unemployed	2.15	2.00	-6.98%
Under 5s			
Floodlit Tennis Hire - Victoria Park			
Casual Usage	6.40	6.50	1.56%
Senior Citizens	4.30	4.50	4.65%
Under 18's / Disabled / Unemployed	4.30	4.50	4.65%
Club Member	2.70	2.75	1.85%

	Actual 2016/17 £	Estimate 2017/18 £	latest Estimate 2017/18 £	Estimate 2018/19 £
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Tennis</b>	793	4,200	2,700	2,700
		no longer fee related income wef 1/4/17		

<u>BOWLS</u>	Charge From 2/1/17 £	Proposed Charge From 2/1/18 £	
Per person - per hour	4.40	4.50	2.27%
Senior Citizens	2.20	2.25	2.27%
Under 18's / Disabled / Unemployed	2.20	2.25	2.27%
Under 5s	Free		
Season Ticket	66.00	66.50	0.76%
Club Season Ticket	33.00	33.50	1.52%
Club Member Season Ticket	33.00	33.50	1.52%

Hire of Green (for morning, afternoon or evening session) by negotiation

Club Bookings Subject to negotiation and agreement by Heads of Finance and Cultural Services

CULTURERECREATION and SPORT

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Individuals	1,175	2,200	2,200	2,300
Clubs, bookings etc.	4,367	4,200	4,200	4,400
Local club rentals	9,000	9,000	9,000	9,000
<b>Total Bowls</b>	<b>14,542</b>	<b>15,400</b>	<b>15,400</b>	<b>15,700</b>



<b><u>FOOTBALL</u></b>	<b>CHARGE</b>		<b>PROPOSED CHARGE</b>	
	<b>2017/18 SEASON</b>		<b>2018/19 SEASON</b>	
	<b>Adult</b>	<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Hire of Pitch:</b>				
a) Pitch only	36.50	20.00	37.00	20.50
b) With Dressing Room / Showers	59.00	35.75	60.00	38.50
<b>Hire of Pitch for Season (Once a week):</b>				
a) Pitch only *	520.00	270.00	534.00	278.00
b) With Dressing Room / Showers *	940.00	470.00	965.00	484.00
<b>Hire of Pitch for Season (Once fortnightly):</b>				
a) Pitch only *	262.00	138.00	267.00	139.00
b) With Dressing Room / Showers *	475.00	237.00	482.50	242.00

**Rounders Pitch** N/A

<b>INCOME (Net of V.A.T.)</b>	<b>Actual</b>	<b>Estimate</b>	<b>latest</b>	<b>Estimate</b>
	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total Football, Rugby, Hockey Pitches:</b>	<b>10,963</b>	<b>14,300</b>	<b>14,300</b>	<b>14,700</b>

\* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

<b><u>PARKS - CAR PARKING</u></b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b>Victoria Park:</b>			
Car Parking:			
- National Championship Bowls Events - per day	5.00	5.00	0.00%
- 5 Day Parking Pass	20.00	20.00	0.00%

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Car Parking - Victoria Park -Bowls</b>	<b>14,022</b>	<b>16,700</b>	<b>16,700</b>	<b>16,000</b>

**CULTURE**  
**RECREATION and SPORT**

<b><u>EDMONDSCOTE ATHLETIC TRACK</u></b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b>Athletic Track:</b>			
<b>Day Tickets:</b>			
- Adults	4.45	4.60	3.37%
- Juniors / Senior Citizens	2.55	2.60	1.96%
<b>Season Tickets:</b>			
- Adults *	117.00	120.00	2.56%
- Juniors / Senior Citizens *	58.50	60.00	2.56%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
<b>Reservation of Track for Group Sessions:</b>			
<b>Training:</b>			
- Session not exceeding 4 hours	50.00	51.00	2.00%
- Schools / Junior	40.00	40.50	1.25%
<b>Sports Meetings - per session of four hours or part thereof:</b>			
<b>Weekdays:</b>			
- Schools / Junior	59.00	60.00	1.69%
each additional hour or part thereof	20.00	20.50	2.50%
- Others	87.50	89.50	2.29%
each additional hour or part thereof	30.00	30.50	1.67%
<b>Saturdays:</b>			
- Schools / Junior	85.00	86.00	1.18%
each additional hour or part thereof	30.00	30.50	1.67%
- Others	126.00	130.00	3.17%
each additional hour or part thereof	44.50	45.00	1.12%
<b>Sundays:</b>			
- Schools / Junior	105.00	108.00	2.86%
each additional hour or part thereof	38.00	40.00	5.26%
- Others	163.00	165.00	1.23%
each additional hour or part thereof	57.00	58.00	1.75%
Use Of Floodlighting - per hour or part thereof	39.00	40.00	2.56%
Use of P.A. System - per period	24.50	25.00	2.04%
Use of Pavilion Facilities - per 4 hour period	43.00	44.00	2.33%
- each additional hour (or part)	18.00	18.00	0.00%

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Edmondscote Track</b>	<b>22,391</b>	<b>15,900</b>	<b>15,900</b>	<b>16,200</b>

**RECREATION and SPORT**

		<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>MISCELLANEOUS CHARGES</u></b>				
<b><u>CRICKET :</u></b>				
( Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)				
Newbold Comyn )	) Including	N/A	N/A	
Castle Farm & )	) Dressing			
Victoria Park - )	) Room and	N/A	N/A	
Harbury Lane )	) Showers			
<b><u>PAVILION HIRE:</u></b>				
Victoria Park Tennis Pavilion Per day - external hirers		150.00	N/A	
Victoria Park Tennis Pavilion Per day - internal hirers		38.00	N/A	
Hire of Vic Park Bowls Pavilion -external hirers per hr up to 3		40.00	41.00	2.50%
Hire of Victoria Park Bowls Pavilion - internal hirers per day		50.00	51.00	2.00%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 h		38.00	39.00	2.63%
<b><u>EVENTS WITHIN PARKS AND OPEN SPACES</u></b>				
<b>Charitable, community and non-commercial events: (Exempt from VAT)</b>				
Anticipated attendance <100	Daily charge	60.00	62.00	3.33%
Anticipated attendance 101-250	Daily charge	105.00	108.00	2.86%
Anticipated attendance 251-500	Daily charge	135.00	138.00	2.22%
Anticipated attendance >500	Daily charge	180.00	185.00	2.78%
<b>Non-ticketed commercial events: (Exempt from VAT)</b>				
1-15 Trading units - High demand parks	Daily charge	300.00	310.00	3.33%
16-35 Trading units - High demand parks	Daily charge	700.00	720.00	2.86%
35-60 Trading units - High demand parks	Daily charge	1,200.00	1,230.00	2.50%
High demand Parks are as follows:- Jephson Gardens, Pump Rooms Gardens,Victoria Park, St.Nicholas Park and Abbey Fields				
1-15 Trading units - Other Parks	Daily charge	180.00	185.00	2.78%
16-35 Trading units - Other Parks	Daily charge	420.00	430.00	2.38%
35-60 Trading units - Other Parks	Daily charge	720.00	735.00	2.08%
<b>Other Charges:</b>				
Corporate/Commercial promo stands	Daily charge	600.00	610.00	1.67%
(Exempt from VAT)				
- Waste/cleansing charge at cost (if required) (VAT should be added)				

**RECREATION and SPORT**

<b><u>MISCELLANEOUS CHARGES</u></b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
Ticketed Commercial Events (Exempt from VAT)	By negotiation	By negotiation	
Set-up and break-down days- percentage of day rates above (Exempt from VAT)	35%	35%	0.00%
Additional cleansing recharged at cost			
- per 6 cubic yard skip	55.00	56.00	1.82%
	+ VAT	+ VAT	
- per additional litter pick	20.00	20.50	2.50%
	+ VAT	+ VAT	
<b>Deposits:</b> (VAT not applicable)			
Charitable/Community events <250 people	100.00	100.00	0.00%
Other Charitable/Community events	250.00	250.00	0.00%
Commercial with 15 or under trading units	250.00	250.00	0.00%
Commercial with over 15 trading units	500.00	500.00	0.00%
Fairs with 5 or fewer rides	500.00	500.00	0.00%
Fairs with over 5 rides	1,000.00	1,000.00	0.00%
Deposits should be paid in advance and repaid after the event less cleaning/reinstatement costs (if appropriate)			
<b><u>CIRCUSES AND FAIRS - up to seven days</u></b>	1,900.00	2,000.00	5.26%
(Exempt from V.A.T.)			
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	332.00	340.00	2.41%
<b><u>PUMP ROOM GARDENS CORNER SITE (per day):</u></b>	169.00	175.00	3.55%
(Exempt from V.A.T.)	minimum		
(Subject to negotiation and agreement by Heads of Finance & Cultural Services)			
Hire of North and South Lodges, Jephson Gardens (Per 3 Hours) (V.A.T. not applicable)	by negotiation	by negotiation	

**COMMUNITY SPORTS DEVELOPMENT**

Various courses of a variety of durations and at many locations from basic children's participation and learning up to adult advanced coaching / training.  
Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

**RECREATION and SPORT**

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Events in Parks & Open Spaces	9,900	10,500	10,500	10,500
Circuses and Fairs	4,700	4,600	4,600	4,600
<b>Total Miscellaneous Charges</b>	<b>14,600</b>	<b>15,100</b>	<b>15,100</b>	<b>15,100</b>

**CULTURE**  
**RECREATION and SPORT**

<b><u>LILLINGTON RECREATION CENTRE</u></b>	<b>Proposed Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b>Sporting and Youth Organisations:</b>			
- per morning / afternoon	20.50	21.00	2.44%
- per evening / weekend (per 2 hour session)	20.50	21.00	2.44%
- each additional hour or part thereof	10.25	10.50	2.44%
<b>Other Organisations:</b>	by negotiation	by negotiation	

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Total Lillington Recreation Centre</b>	<b>5,425</b>	<b>6,100</b>	<b>2,800</b>	<b>500</b>

**CULTURE**

**RECREATION and SPORT**

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME  
SUPPORT AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.  
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Cer

2. Facilities available at reduced charges during times shown.

Bowls - Casual usage 10 a.m. to 5 p.m.

Table Tennis\* - 9 a.m. to 5 p.m. Monday to Sunday

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards  
and Sunday mornings

Aerobics

Coaching Courses

Art Gallery / Craft Courses

Royal Spa Centre

\* At least 50% of players must fulfil eligibility criteria

**CULTURE**

**RECREATION and SPORT**

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

**NOTE:**

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

**OR**

Benefits Agency decision notice or book for Income Support

**OR**

Benefits Agency decision notice or book for Family Credit

**OR**

Students Association (Union) Card specifying Full time status or

Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses



**DEVELOPMENT**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Building Control</b>				
<a href="#">Building Control Fees</a>	710,617	720,000	720,000	720,000
<b>Total Building Control</b>	<b>710,617</b>	<b>720,000</b>	<b>720,000</b>	<b>720,000</b>
<b>Development Control</b>				
<a href="#">Development Control</a>	31,057	34,800	34,800	35,000
<b>Total Development Control</b>	<b>31,057</b>	<b>34,800</b>	<b>34,800</b>	<b>35,000</b>
<b>Enterprise Team</b>				
<a href="#">Enterprise Team</a>	207,542	242,900	298,700	302,700
<b>Total Enterprise Team</b>	<b>207,542</b>	<b>242,900</b>	<b>298,700</b>	<b>302,700</b>
<b>Markets</b>				
<a href="#">Markets</a>	30,792	37,000	30,800	31,000
<b>Total Markets</b>	<b>30,792</b>	<b>37,000</b>	<b>30,800</b>	<b>31,000</b>
<b>Land Charges</b>				
Local Land Charges	158,916	175,000	175,000	175,000
<b>Total Land Charges</b>	<b>158,916</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
<b>TOTAL DEVELOPMENT</b>	<b><u>1,138,925</u></b>	<b><u>1,209,700</u></b>	<b><u>1,259,300</u></b>	<b><u>1,263,700</u></b>

**DEVELOPMENT****THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m<sup>2</sup>)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.

Number Of Dwellings	Charge From 1/4/17 £	Proposed Charge From 1/4/18	
<u>Full Plans Application: Submission</u>			
1	£300.00	£300.00	0.00%
2	£360.00	£360.00	0.00%
3	£420.00	£420.00	0.00%
4	£480.00	£480.00	0.00%
5	£540.00	£540.00	0.00%
6	£600.00	£600.00	0.00%
<u>Full Plans Application: Inspection Fee</u>			
1	£540.00	£540.00	0.00%
2	£696.00	£696.00	0.00%
3	£852.00	£852.00	0.00%
4	£1,008.00	£1,008.00	0.00%
5	£1,164.00	£1,164.00	0.00%
6	£1,320.00	£1,320.00	0.00%
<u>Building Notice</u>			
1	£840.00	£840.00	0.00%
2	£1,056.00	£1,056.00	0.00%
3	£1,272.00	£1,272.00	0.00%
4	£1,488.00	£1,488.00	0.00%
5	£1,704.00	£1,704.00	0.00%
6	£1,920.00	£1,920.00	0.00%

For sites with more than 6 dwellings please contact us.

For the fee for houses with floor areas in excess of 300m<sup>2</sup> please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The inspection fee can also be paid at the same time or be invoiced once the works have started -the latter option will incur a £25 admin fee.

**DEVELOPMENT****THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work. However the inspection fee could be paid when the application is made therefore avoiding an additional invoice fee of £25.
5. The floor area is internal, not including the area of the external walls.

**DEVELOPMENT****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Charge From 1/4/17 £	Charge From 1/4/18	
<u>Full Plans Application: Submission Fee</u>			
1	Full (or part) garage conversion	£276.00	£276.00 0.00%
1	Replacement windows	£120.00	£120.00 0.00%
1	Domestic Re-roofing up to £10,000 value	£180.00	£180.00 0.00%
	Solar panels and replacement thermal elements	£180.00	£180.00 0.00%
2	Erection of a garage or car port up to 60m <sup>2</sup>	£276.00	£276.00 0.00%
	Domestic extensions up to 40m <sup>2</sup>	£168.00	£168.00 0.00%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£198.00	£198.00 0.00%
3	Loft or basement conversions up to 40m <sup>2</sup>	£168.00	£168.00 0.00%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£198.00	£198.00 0.00%
4	Underpinning	£360.00	£360.00 0.00%

Full Plans Application: Inspection Fee (+£25 per invoice)

1	Full (or part) garage conversion	nil	nil
1	Replacement windows	nil	£120.00
1	Domestic Re-roofing up to £10,000 value	nil	£180.00
	Solar panels and replacement thermal elements	nil	£180.00
2	Erection of a garage or car port up to 60m <sup>2</sup>	nil	nil
	Domestic extensions up to 40m <sup>2</sup>	£264.00	£264.00 0.00%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£366.00	£366.00 0.00%
3	Loft or basement conversions up to 40m <sup>2</sup>	£264.00	£264.00 0.00%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£366.00	£366.00 0.00%
4	Underpinning	nil	nil

Building Notice

1	Full (or part) garage conversion	£276.00	£276.00 0.00%
1	Replacement windows	£120.00	£120.00 0.00%
1	Domestic Re-roofing up to £10,000 value	£180.00	£180.00 0.00%
	Solar panels and replacement thermal elements	£180.00	£180.00 0.00%
2	Erection of a garage or car port up to 60m <sup>2</sup>	£276.00	£276.00 0.00%
	Domestic extensions up to 40m <sup>2</sup>	£432.00	£432.00 0.00%
3	Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£564.00	£564.00 0.00%
3	Loft or basement conversions up to 40m <sup>2</sup>	£432.00	£432.00 0.00%
3	Loft or basement conversion from 40m <sup>2</sup> - 60m <sup>2</sup>	£564.00	£564.00 0.00%
4	Underpinning	£360.00	£360.00 0.00%

- 1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension
- 2 Garages in excess of 60m<sup>2</sup> should be calculated using Table 3.
- 3 Domestic extensions over 60m<sup>2</sup> should be calculated using Table 3. There is a minimum fee of £470.
- 4 The fees for loft and basement conversions in excess of 60m<sup>2</sup> should be calculated using Table 3.
- 5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or could be paid with the submission fee therefore avoiding the additional invoice of £25

**DEVELOPMENT****THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £470
2. For domestic extensions over 60m<sup>2</sup> there is a minimum fee of £470
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice, at the additional cost of £25, will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.

**DEVELOPMENT****THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Charge From 1/4/17 £	Charge From 1/4/18 £	
<b><u>Full Plans Application: Submission Fee</u></b>			
£0 to £2,000	£144.00	£144.00	0.00%
£2,001 to £5,000	£216.00	£216.00	0.00%
£5,001 to £10,000	£276.00	£276.00	0.00%
£10,001 to £15,000	£132.00	£132.00	0.00%
£15,001 to £20,000	£156.00	£156.00	0.00%
£20,001 to £30,000	£180.00	£180.00	0.00%
£30,001 to £40,000	£204.00	£204.00	0.00%
£40,001 to £50,000	£228.00	£228.00	0.00%
£50,001 to £60,000	£252.00	£252.00	0.00%

For works valued over £60,000 please contact us

**Full Plans Application: Inspection Fee + £25 per invoice**

£0 to £2,000	nil	nil	
£2,001 to £5,000	nil	nil	
£5,001 to £10,000	nil	nil	
£10,001 to £15,000	£204.00	£204.00	0.00%
£15,001 to £20,000	£240.00	£240.00	0.00%
£20,001 to £30,000	£276.00	£276.00	0.00%
£30,001 to £40,000	£312.00	£312.00	0.00%
£40,001 to £50,000	£348.00	£348.00	0.00%
£50,001 to £60,000	£384.00	£384.00	0.00%

For works valued over £60,000 please contact us

**Building Notice**

£0 to £2,000	£144.00	£144.00	0.00%
£2,001 to £5,000	£216.00	£216.00	0.00%
£5,001 to £10,000	£276.00	£276.00	0.00%
£10,001 to £15,000	£336.00	£336.00	0.00%
£15,001 to £20,000	£396.00	£396.00	0.00%
£20,001 to £30,000	£456.00	£456.00	0.00%
£20,001 to £40,000	£516.00	£516.00	0.00%
£40,001 to £50,000	£576.00	£576.00	0.00%
£50,001 to £60,000	£636.00	£636.00	0.00%

For works valued over £60,000 please contact us

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application.

The Inspection fee will be invoiced once the works have started

Fees exclude V.A.T.

<b>Demolition Fee</b>	£110.00	£110.00	0.00%
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	Actual 2016/17 £	Estimate 2017/18 £	Latest Estimate 2017/18 £	Estimate 2018/19 £
<b>INCOME (Net of V.A.T.)</b>				
<b>Building Control Fees</b>	<b>710,617</b>	<b>720,000</b>	<b>720,000</b>	<b>720,000</b>

**DEVELOPMENT****DEVELOPMENT CONTROL**

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>
Permitted Development Enquiries (Self Assessment online free)	36.00	50.00
Local Plan 2011-2029 Publication Draft	15.00	N/A
<b>NEW:</b> Written requests relating to the Planning History of a Site		150.00
<b><u>Pre-Application Advice Fees</u></b>		
<b>Tier 1:</b> Self service advice via the WDC website	No Charge	No charge
<b>Tier 2A</b> Request for a written response as to whether planning	35.00	50.00
<b>Tier 2B</b> Request for a written response a: Householders	50.00	65.00
Other proposals	150.00	200.00
<b>Tier 2C</b> Provision of verbal advice at the Development Management / Building Control householder drop in session	No Charge	No charge
<b>Tier 3:</b> Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6		
per meeting	150.00	200.00
written response	150.00	200.00
both	300.00	400.00
<b>Tier 4:</b> Provision of pre-application advice for proposals which fall within the "minor" development category: i.e. residential proposals of 1 - 9 dwellings or involving a site area up to 0.5 ha; commercial proposals involving less than 1,000 sq. m of floor space or a site area of less than 1 ha		
per meeting	300.00	400.00
written response	300.00	400.00
both	600.00	800.00
<b>Tier 5:</b> Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of floor space or a site of 1 - 2 ha		
per meeting	600.00	800.00
written response	600.00	800.00
both	1,200.00	1,600.00
<b>Tier 6:</b> Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha		
per meeting	900.00	1,200.00
written response	900.00	1,200.00
both	1,800.00	2,400.00

**DEVELOPMENT****DEVELOPMENT CONTROL**

All fees are inclusive of V.A.T.

A fee will be charged for advice which:

- and apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.
- *For any specific development proposal, a fee will not be charged for the first round of advice (provided by means of either a written response or meeting) relating to proposals which:-*
  - are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of *the charity*;
  - are for residential development and include *the provision of at least 90% affordable housing*.
  - assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.
  - require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).
  - are for employment development falling within the B use class.

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>Latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Development Control</b>	<b>31,057</b>	<b>34,800</b>	<b>34,800</b>	<b>35,000</b>



**DEVELOPMENT****ENTERPRISE TEAM**

	<b>Charge From 1/4/17 £</b>	<b>Proposed Charge From 1/4/18 £</b>
<b><u>Court Street Creative Arches</u></b>		

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

All Units                      Single or Double Arch                      by negotiation                      by negotiation

**Althorpe Enterprise Hub**

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)  
Includes Service Charge

Unit Number	No of Desks			
1	3	450	460	2.14%
2	3	471	481	2.07%
3	4	576	587	1.99%
4	3	513	523	1.97%
5	2	376	383	1.96%
6	2	343	350	1.94%
7	2	343	350	1.94%
8	2	343	350	1.94%
9	2	376	383	1.96%
10	3	513	523	1.97%
11	4	576	587	1.99%
12	3	429	438	2.04%
13	12	1,771	1,809	2.15%
14	3	506	516	2.01%
15	3	492	502	2.12%
16	3	506	516	2.01%
17	12	1,805	1,844	2.13%

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

**Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)****Althorpe Enterprise Hub Tenants:**

Per Hour		15.00	16.00	6.67%
Half Day	Morning 9.00 am to 12.30 pm	45.00	46.88	4.17%
	Afternoon 1.00 pm to 4.30 pm	45.00	46.88	4.17%
Full Day	9.00 am to 5.00 pm	90.00	93.75	4.17%

**DEVELOPMENT****ENTERPRISE TEAM**

		<b>Charge From 1/4/17 £</b>	<b>Proposed Charge From 1/4/18 £</b>	
<u>Althorpe Enterprise Hub Other Organisations:</u>				
Half Day	Morning 9.00 am to 12.30 pm	60.00	62.50	4.17%
	Afternoon 1.00 pm to 4.30 pm	60.00	62.50	4.17%
Full Day	9.00 am to 5.00 pm	120.00	125.00	4.17%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence	20	21	5.00%
Weekly Licence	75	78	4.00%
Monthly Licence	275	284	3.27%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	32	33.00	3.13%
Option 2 (32 hours per month with added facilities)	70	72.00	2.86%
Option 3 (Unlimited hours with added facilities)	235	242.00	2.98%

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>Latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Enterprise Team</b>	<b>207,542</b>	<b>242,900</b>	<b>298,700</b>	<b>302,700</b>

**DEVELOPMENT**

**26 H.T.**

Includes service charge		Charge From 1/4/17 £	Proposed Charge From 1/4/18 £	
Unit Number	No. of Desks			
1	8	824.50	853.52	3.52%
2	8	894.00	925.32	3.50%
3	3	373.65	386.90	3.55%
4	10	976.90	1,011.29	3.52%
5	5	486.60	503.75	3.52%
6	4	471.60	488.23	3.53%
7	4	471.60	488.23	3.53%

**DEVELOPMENT  
MARKETS**

**MARKETS**

(Free of V.A.T. unless otherwise stated)

	Proposed Charge From 2/1/17 £	Proposed Charge From 2/1/18 £	
Farmers' Market charge per stall per market to stallholders:			
- Warwick (4-5 per year)	33.00	33.00	0.00%
- Leamington	33.00	33.00	0.00%
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	33.00	33.00	0.00%
- Kenilworth	29.25	29.25	0.00%

% of stall income due to Warwick District Council:

Number of Stalls:	%	%
Up to 29	20%	20%
Up to 39	25%	25%
Up to 49	30%	30%
Up to 59	35%	35%
60-79	40%	40%
Over 80	50%	50%

**INCOME (Net of V.A.T.)**

	Actual 2016/17 £	Estimate 2017/18 £	Latest Estimate 2017/18 £	Estimate 2018/19 £
<b>Total Markets</b>	<b>30,792</b>	<b>37,000</b>	<b>30,800</b>	<b>31,000</b>

**DEVELOPMENT****LOCAL LAND CHARGES**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>Latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Local Land Charges</b>				
<a href="#">Local Land Charges</a>	158,916	175,000	175,000	175,000
<b>TOTAL LOCAL LAND CHARGES</b>	<u>158,916</u>	<u>175,000</u>	<u>175,000</u>	<u>175,000</u>

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>Search Fee (non-electronic)</u></b>			
Full Search Fee (LLC1 & CON29R) LLC1	15.00	15.00	0.00%
CON29R Official Search (includes VAT)	96.00	96.00	0.00%
<b><u>Part II - Optional Enquiries</u></b>			
CON290 (PARTII)	12.00	12.00	0.00%
CON290 (PARTII) Enquiry 22 (refer direct to County Council)	0.00	0.00	0.00%
<b><u>Other Work</u></b>			
Additional (Non-standard) Questions	24.00	24.00	0.00%
Additional land parcel (all search types)	12.00	12.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Local Land Charges</b>	158,916	175,000	175,000	175,000

**DEVELOPMENT****LEGAL SERVICES**

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</u></b>			
<b><u>Disposals, Licences, Easements, etc.</u></b>			
Disposals (excluding those on the open market)	At cost	At cost	
Leases	At cost	At cost	
Licences	At cost	At cost	
Licence to plant in Highway - Initial Fee	At cost	At cost	
Rights of Way / Easements	At cost	At cost	
Licenses to Assign (Commercial / Residential)	At cost	At cost	
(refer to County Council if possible)			
<b><u>Mortgages</u></b>			
Supply of Epitome and Abstract of Title: Photocopyin	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At cost	At cost	
Postponement of Council's Discount provisions	84.00	85.00	1.19%
Release of one party to mortgage	235.00	240.00	2.13%
Applic for retrospective consents to Property Alteratic	60.00	62.00	3.33%

**Miscellaneous Agreements concerning the Development of Land**

Sect 106 Agreements - Town & Country Plan Act 19	0	available via website	
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**Photocopying (Inclusive of V.A.T.)**

A4 Single sided	0.10	0.10	0.00%
A4 Single sided - colour	0.80	0.80	0.00%
A4 Double sided	0.20	0.20	0.00%
A4 Double sided - colour	1.45	1.45	0.00%
A3 Single sided	0.20	0.20	0.00%
A3 Single sided - colour	1.65	1.65	0.00%
A3 Double sided	0.40	0.40	0.00%
A3 Double sided - colour	2.80	2.80	0.00%
A0 Plans	16.00	16.00	0.00%
A0 Plans - colour	58.25	58.25	0.00%

**HEALTH & COMMUNITY PROTECTION****LICENSING**

	Actual 2016/17 £	Estimate 2017/18 £	latest Estimate 2017/18 £	Estimate 2018/19 £
<b>Licensing and Registration</b>				
<a href="#">Licensing and Registration</a>	211,031	202,700	204,700	203,700
<b>Total Licensing and Registration</b>	<b>211,031</b>	<b>202,700</b>	<b>204,700</b>	<b>203,700</b>

**HEALTH & COMMUNITY PROTECTION****LICENSING**

	current Charge £	Propose Charge £	deficit recovery charge from 2/1/18 £	Total Charge From 2/1/18 £
<b><u>LICENSING and REGISTRATION:</u></b>				
(V.A.T. not applicable)				
<b>Hackney Carriage / Private Hire Licence +Horse Drawn Vehicles:</b>				
Vehicle Licence (PH) - Annual				
Vehicle Licence (PH) - Application Fee	40.50	33.00	0.00	33.00
Vehicle Licence (PH)	174.50	81.60	46.00	127.60
Vehicle Licence (PH) Renewal- Application Fee	40.00	32.30	0.00	32.30
Vehicle Licence Renewal (PH)	174.00	78.10	46.00	124.10
Vehicle Licence (HC) - Application Fee	40.50	33.30	0.00	33.30
Vehicle Licence (HC)	205.00	97.30	46.00	143.30
Vehicle Licence (HC) Renewal- Application Fee	40.00	32.30	0.00	32.30
Vehicle Licence Renewal (HC)	204.50	93.70	46.00	139.70
Vehicle Licence (PH) with Dispensation- Application F	54.50	45.90	0.00	45.90
Vehicle Licence with Dispensation (PH)	174.00	81.60	46.00	81.60
Vehicle Licence (HC) Renewal with Dispensation- App	54.00	46.10	0.00	46.10
Vehicle Licence Renewal with Dispensation (HC)	173.50	78.10	46.00	124.10
Vehicle Licence - Transfer of Vehicle	48.00	35.70	0.00	35.70
Medical Administration fee (included with new/renew	7.00	7.70	0.00	7.70
Annual Medical (without Application)	11.50	12.20	0.00	12.20
HC/PH driver licence - grant 3years (new) -application	81.00	87.00	0.00	87.00
HC/PH driver licence - grant 3years (new) - licence	406.50	150.10	124.30	274.40
HC/PH driver licence - renewal 3years (new) -applicati	39.00	73.00	0.00	73.00
HC/PH driver licence - renewal 3years (new) - licence	407.00	150.00	124.30	274.30
HC/PH driver licence - renewal 1year (new) -applicati			N/A	
HC/PH driver licence - renewal 1year (new) - licence			N/A	
Replacement Driver's Badge	20.00	22.30	0.00	22.30
Replacement Driver's or Vehicle's Paper Licence	9.00	9.80	0.00	9.80
Replacement Vehicle Plate	14.00	15.00	0.00	15.00
New Driver's Knowledge Test	60.00	65.20	0.00	65.20
Private Hire Operator's Licence (5year) - New Application	88.00	98.00	0.00	98.00
Private Hire Operator's (5year) -Licence	993.00	515.70	391.90	907.60
Private Hire Operator's Licence (5year) -renew Applicatio	59.00	37.40	0.00	37.40
Private Hire Operator's (5year) - Renew Licence	993.00	515.70	391.90	907.60
CRB Check	55.50	55.50	0.00	55.50

Local Government (Misc. Provisions) Act 1982				
Sex Establishments Licence - new Application	6,310.00	3,079	0.00	3079.00
Sex Establishments Licence - new Licence	10,270.00	4,785	6,398.00	11183.00
Sex Establishments Licence -renewal Application	6,310.00		0.00	0.00
Sex Establishments Licence -renewal Licence	10,270.00	4,785	6,398.00	11183.00
Transfer	6,322.00	3,080	0.00	3080.00
Variation	6,322.00	3,080	0.00	3080.00

**HEALTH & COMMUNITY PROTECTION**  
**LICENSING**

	<b>current Charge</b>	<b>Propose Charge</b>	<b>deficit recovery charge from 2/1/18</b>	<b>Total Charge From 2/1/18</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b><u>LICENSING and REGISTRATION:</u></b>				
(V.A.T. not applicable)				
Street Trading Consent Licence:				
Static Pitch - new application	58.00	66.00	0.00	66.00
Static Pitch - licence	270.00	150.00	0.00	150.00
Touring Pitch - new application	34.50	45.00	0.00	45.00
Touring Pitch - licence	270.00	140.00	0.00	140.00
Day Trading	44.00	49.00	0.00	49.00
Group Trading				
Category 1 (up to 20)	73.00	74.00	0.00	74.00
Category 2 (21 to 49)	94.50	85.00	0.00	85.00
Category 3 (50 to 75)	113.50	95.00	0.00	95.00
Category 4 (76 to 99)	131.00	104.00	0.00	104.00
Category 5 (over 100 traders)	139.00	108.00	0.00	108.00
Transfer of Consent	30.50	34.00	0.00	34.00
Variation to Consent	45.50	52.00	0.00	52.00
Replacement Badge	10.50	11.00	0.00	11.00
Replacement Paper Consent	9.50	11.00	0.00	11.00
Additional Employee	30.00	34.00	0.00	34.00
Small Lotteries - renewal	20.00	20.00	0.00	20.00
Small Lotteries -new	40.00	40.00	0.00	40.00
Scrap Metal				
Site Licence (3 year)	530.40	722.00	0.00	722.00
Additional Site licence	198.90	605.00	0.00	605.00
Renewal of Site licence	530.40	612.00	0.00	612.00
Variation of Site licence	137.70	51.00	0.00	51.00
Collectors licence (renewal) -	183.60	572.00	0.00	572.00
Collectors Licence (3 year)	183.60	605.00	0.00	605.00
Variation Collectors Licence	137.70	255.00	0.00	255.00
Replace or copy licences	25.50	39.00	0.00	39.00
Change of licence details (trading name, address etc.)	45.90	10.00	0.00	10.00
Change of site manager	71.40	56.00	0.00	56.00
Change of site	178.50	145.00	0.00	145.00
Replacement ID Badge		10.70	0.00	10.70



**HEALTH & COMMUNITY PROTECTION**

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Sex Establishments	9,191	9,200	16,200	11,200
Consent for Street Trading	14,400	8,500	3,500	3,500
Small Lotteries	2,800	3,800	3,800	3,800
Hackney Carriages / Private Hire	183,927	180,000	180,000	184,000
Scrap Metal	713	1,200	1,200	1,200
<b>Total Licences</b>	<b>211,031</b>	<b>202,700</b>	<b>204,700</b>	<b>203,700</b>

**HEALTH & COMMUNITY PROTECTION**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Licensing</b>	<b>211,031</b>	<b>202,700</b>	<b>204,700</b>	<b>203,700</b>
<b>Environmental Health:</b>				
<a href="#">Pest Control</a>	2,600	3,100	3,100	3,100
<a href="#">Food Safety</a>	0	100	100	100
<a href="#">Pollution Control</a>	1,535	1,500	1,500	1,500
<a href="#">Licensing</a>	12,900	11,700	11,600	12,100
<b>Total Environmental Health</b>	<b>17,035</b>	<b>16,400</b>	<b>16,300</b>	<b>16,800</b>
<b>TOTAL HEALTH &amp; COMM PROT</b>	<b>228,066</b>	<b>219,100</b>	<b>221,000</b>	<b>220,500</b>

**HEALTH & COMMUNITY PROTECTION****ENVIRONMENTAL HEALTH**

<b><u>PEST CONTROL</u></b> (Inclusive of V.A.T.)	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>RODENT CONTROL:</u></b> (Control of Rat & Mice Infestation)			
<b><u>Non Domestic Premises (without contract):</u></b>			
- One man and van per hour	83.00	85.00	2.41%
- Two men and van per hour	110.00	113.00	2.73%
<b><u>Domestic Premises:</u></b>			
<u>Rat Infestation</u>	Free	Free	
<u>Mice Infestation:</u>			
- Standard Charge	72.00	74.00	2.78%
- Persons in receipt of Inc Support or Job seekers Allowance	Free		
Persons in receipt of a State pension/Pension Credits	36.00	37.00	2.78%
Persons Registered Disabled	36.00	37.00	2.78%
<b><u>TREATMENT FOR OTHER PESTS:</u></b>			
- Standard Charge			
- Bedbugs	77.00	79.00	2.60%
- Fleas and Cockroaches	77.00	79.00	2.60%
- Persons in receipt of Inc Support or Job seekers Allowance	Free	Free	
Persons in receipt of a State pension/Pension Credits	38.50	39.50	2.60%
Persons Registered Disabled	38.50	39.50	2.60%
<b><u>STRAY DOGS:</u></b>			
- Administration charge for processing stray dogs	25.00	25.00	0.00%
- Dog fouling fixed penalty	50.00	50.00	0.00%

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>INCOME (Net of V.A.T.)</b>				
Pest Control	1,600	2,000	2,000	2,000
Stray Dogs processing- administration	900	800	800	800
Dog Fouling Fixed Penalty	100	300	300	300
<b>Total Pest Control</b>	<b>2,600</b>	<b>3,100</b>	<b>3,100</b>	<b>3,100</b>

**HEALTH & COMMUNITY PROTECTION****ENVIRONMENTAL HEALTH**

<b><u>FOOD SAFETY:</u></b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
Food Inspection: - Non-Statutory Inspections	115.00	120.00	4.35%

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Total Food Safety Charges</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>

<b><u>POLLUTION CONTROL:</u></b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
Contaminated Land Search	99.00	99.00	0.00%

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Total Pollution Control Charges</b>	<b>1,535</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>

**HEALTH & COMMUNITY PROTECTION****ENVIRONMENTAL HEALTH**

<b>LICENSING</b>	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
(V.A.T. not applicable)			
Animal Boarding Establishments Act 1963	175.00	180.00	2.86%
Animal Boarding Establishments Act 1963 - Day boarding	150.00	153.00	2.00%
Breeding of Dogs Act 1973	175.00	180.00	2.86%
Pet Animals Act 1951	175.00	180.00	2.86%
Dangerous Wild Animals Act	410.00	420.00	2.44%
Riding Establishments Act	335.00	345.00	2.99%
Riding Establishments Act variation fee	25.00	25.00	0.00%
Zoo Licence (plus Vets inspection fees)	565.00	580.00	2.65%

	<b>Charge From 2/1/17 £</b>	<b>Propose Charge From 2/1/18 £</b>	<b>deficit recovery charge from 2/1/18</b>	<b>Total Charge From 2/1/18 £</b>
<i>Local Government (Misc. Provisions) Act 1982</i>				
Premises Registration Ear Piercing, Tattooing (Registration)				
Premises Registration Ear Piercing, Tattooing (Application)	79.50	81.00	0.00	81.00
Premises Registration Ear Piercing, Tattooing (Licence Fee)	102.50	105.00	0.00	105.00
Personal Registration Electrolysis, Acupuncture (Application)	85.50	88.00	0.00	88.00
Personal Registration Electrolysis, Acupuncture (Licence Fee)	103.50	106.00	0.00	106.00
Temporary Tattoo Events - Cost per Day			0.00	
Temp Event Premises registration (per business) -Applic	44.00	46.00	0.00	46.00
Temp Event Premises reg (per business at event) -Licence	103.00	105.50	0.00	105.50

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Total Licensing - Skin Piercing/Tattooing	3,600	2,600	2,600	2,700
Total Licensing - Animal Estab./Motor Sa	9,300	9,000	9,000	9,400
<b>Total Licensing</b>	<b>12,900</b>	<b>11,700</b>	<b>11,600</b>	<b>12,100</b>

Proposed CCTV Fees (see Appendix B)

**HOUSING**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Private Sector Housing Renewal</b>				
<a href="#">Improvement Grants Admin</a>	74,600	84,000	84,000	84,000
<b>TOTAL HOUSING and PROPERTY</b>	<b>74,600</b>	<b>84,000</b>	<b>84,000</b>	<b>84,000</b>

	<b>Proposed Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>
Charges for The Administration of Improvement Grants	at cost	at cost
Home Improvement Agency fee	12.5% of cost of works (w.e.f 1/4/17)	12.5% of cost of works (w.e.f 1/4/17)
Immigration Inspection Fee	£131.2 + VAT	£131.2 + VAT
Statutory Notice Administrative Fee	at cost	at cost

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Improvement Grant Admin. Charges</b>	<b>74,600</b>	<b>84,000</b>	<b>84,000</b>	<b>84,000</b>

**HOUSING**

**Housing in Multiple Occupation Licensing**

		<b>Charge From 2/1/17 £</b>	<b>Charge From 2/1/18 £</b>	
<b><u>New Applications:</u></b>	<b><u>Number of Occupants</u></b>			
Full Fee	5 only	800.00	816.00	2.00%
	6 to 12	925.00	944.00	2.05%
	13 to 20	1,060.00	1,081.00	1.98%
	21+	1,225.00	1,250.00	2.04%
Multiple Discounted Fee *	5 only	770.00	785.50	2.01%
	6 to 12	888.00	906.00	2.03%
	13 to 20	1,025.00	1,046.00	2.05%
	21+	1,185.00	1,209.00	2.03%
<b><u>Licence Renewal Fees:</u></b>				
Full Fee	5 only	592.00	604.00	2.03%
	6 to 12	680.00	693.00	1.91%
	13 to 20	782.00	798.00	2.05%
	21+	900.00	918.00	2.00%
Multiple Discounted Fee *	5 only	555.00	566.00	1.98%
	6 to 12	645.00	658.00	2.02%
	13 to 20	747.00	762.00	2.01%
	21+	865.00	882.00	1.97%
* Payable for any application beyond initial application				
Late Licence Application Fee (after initial reminder letter)		103.00	105.00	1.94%
Appointment of Manager Fee:	Manager Fee	53.50	54.50	1.87%
	Discounted Fee**	28.50	29.00	1.75%
** Payable where manager has been 'fit and proper person' checked in the last 5 years				
<b><u>Administrative Charges:</u></b>				
	Repeat requests for documents	51.75	52.80	2.03%
Finder's Fee for unlicensed HMO (penalty)		153.00	156.00	1.96%
(If the landlord/owner has failed to notify wdc of the licensable HMO)				
Photocopying Charges:	Additional copying	5.20	5.30	1.92%
	(Per Document)			
<b><u>Mobile Homes Act 2013 Fees</u></b>				
<b><u>Mobile Home Site New Application/Variation Fee</u></b>				
	sites with up to 10 units	266.00	269.00	1.13%
	sites with 11 to 50 units	297.00	300.00	1.01%
	sites with 51 to 100 units	329.00	332.50	1.06%
	sites with more than 100 units	at cost	at cost	
<b><u>Mobile Home Site Annual Inspection Fee</u></b>				
	sites with up to 10 units	213.00	215.00	0.94%
	sites with 11 to 50 units	245.00	247.50	1.02%
	sites with 51 to 100 units	275.00	278.00	1.09%
	sites with more than 100 units			
Mobile Home Site Re-inspection Fee		79.00	80.00	1.27%
Mobile Home Site Administrative Fee		31.50	32.00	1.59%

**NEIGHBOURHOOD**

	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
<b>Car Parking</b>				
<a href="#">Car Parking</a>	3,154,400	3,010,000	3,088,000	3,158,000
<b>Total Car Parking</b>	<u>3,154,400</u>	<u>3,010,000</u>	<u>3,088,000</u>	<u>3,158,000</u>
<b>Waste Collection:</b>				
<a href="#">Refuse Collection</a>	135,431	114,500	118,000	119,000
<b>Total Waste Collection</b>	<u>135,431</u>	<u>114,500</u>	<u>118,000</u>	<u>119,000</u>
<b>Bereavement Services:</b>				
<a href="#">Cemeteries</a>	364,126	365,400	370,100	385,700
<a href="#">Crematorium</a>	1,173,182	1,334,500	1,251,000	1,326,200
<b>Total Bereavement Services</b>	<u>1,537,308</u>	<u>1,699,900</u>	<u>1,621,100</u>	<u>1,711,900</u>
<b>TOTAL NEIGHBOURHOOD</b>	<u>4,827,139</u>	<u>4,824,400</u>	<u>4,827,100</u>	<u>4,988,900</u>



**BEREAVEMENT SERVICES**

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>CEMETERIES</u></b>			
(Free of V.A.T. unless otherwise stated)			
<b><u>SALE OF BURIAL RIGHTS * (For a period of 50 years)</u></b>			
Each Grave - Area without kerbstones	see below		
Each Grave - Area with kerbstones	see below		
Standard grave with/without kerbstone for coffin/casket 6'9" x 25"	1,100.00	1,150.00	4.55%
Large Grave	1,350.00	1,450.00	7.41%
Selection Fee (Grave space chosen out of rotation)	335.00	350.00	4.48%
Selection Fee (Grave space chosen out of rotation) for child	125.00	130.00	4.00%
Child's grave	500.00	520.00	4.00%
Half size grave for Cremated Remains	500.00	520.00	4.00%
Exclusive Burial Rights - Garden of Remembrance	150.00	200.00	33.33%
Extension of expired rights (standard* grave 5 year extension)	110.00	115.00	4.55%
* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.			
Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial			
<b><u>INTERMENT *</u></b>			
Person aged 17 years and above :			
Adult interment (irrespective of depth)	775.00	810.00	4.52%
Cremated Remains	130.00	150.00	15.38%
Cremated Remains - St. Nicholas Church Yard	130.00	150.00	15.38%
Interment in Existing Vault	200.00	210.00	5.00%
Children :			
Still-born to not exceeding 1 month	100.00	see below	
Child aged between 1 month and 16 years	130.00	see below	
Woodland Burial (Oakley Wood)	1,225.00	1,250.00	2.04%
Surcharge of 50% for non-residents			
Still-born to not exceeding 1 month (Parents are resident in WDC area)		No charge	
Still-born to not exceeding 1 month (Parents are NOT resident in WDC area)		100.00	
Child aged between 1 month and 16 years (parents are resident in WDC area)		No charge	
Child aged between 1 month and 16 years (parents are NOT resident in WDC area)		100.00	
<b><u>MEMORIAL FEES :</u></b>			
Headstone and other memorials up to 3' 6" - incl 1st inscript	180.00	200.00	11.11%
Vase and other memorials under 1' 0" - incl 1st inscript	180.00	200.00	11.11%
Additional Inscription	65.00	75.00	15.38%
Kerbstones			
Kerbset memorials (including the first inscription)	380.00	400.00	5.26%
<b><u>OTHER CHARGES:</u></b>			
Manual search of Burial Registers (per30mins or part thereof)			
	25.00	30.00	20.00%
- Includes email confirmation of details.			
	35.00	40.00	14.29%
- Includes confirmation of details sent by post			

**BEREAVEMENT SERVICES**

<b><u>CEMETERIES</u></b>	<b>Charge From 2/1/17</b>	<b>Proposed Charge From 2/1/18</b>	
Use of Kenilworth Cemetery Chapel	100.00	105.00	5.00%
Late arrival(charged after 10mins + for every subsequent 15i	130.00	135.00	3.85%
Transfer exclusive right of burial	60.00	65.00	8.33%
Preparing documents for relinquish of grant (new fee)	60.00	65.00	8.33%
Marking out grave (new fee)	35.00	40.00	14.29%
Temporary grave marker (request delegated authority to Head of Service in conjunction with portfolio holder)			
<b>* Surcharge of 200% for non-residents on sale of burial rights and interments</b>			

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Burial Rights	181,635	178,900	180,900	188,500
Interments	150,477	154,700	156,800	163,100
Memorials	32,014	31,800	32,400	34,100
<b>Total Cemeteries</b>	<b>364,126</b>	<b>365,400</b>	<b>370,100</b>	<b>385,700</b>
	=====	=====	=====	=====

**BEREAVEMENT SERVICES**

<b><u>CREMATORIUM</u></b> (Free of V.A.T. unless otherwise stated)	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>CREMATION FEE: (Including use of music system and/or Organ)</u></b>			
Foetal remains and still-born to 1 month	100.00	130.00	30.00%
Child - aged between 1 month and 16 years	130.00	130.00	0.00%
Person aged 17 years and above	650.00	685.00	5.38%
Person aged 17 years and above - non-resident	650.00	685.00	5.38%
Body Parts	100.00	130.00	30.00%
Additional Service Time - per half hour	110.00	115.00	4.55%
late arrival	130.00	135.00	3.85%
Communal cremation of foetal remains	130.00	130.00	0.00%
Cremation where there is no service - <b>NEW</b>	500.00	525.00	5.00%
Premium on top of cremation fee for Saturday service - <b>NEW</b>	150.00	155.00	3.33%
Foetal remains and still-born to 1 month (arranged by parent resident in WDC)		No charge	
Foetal remains and still-born to 1 month (arranged by parent NOT resident in WDC)		130.00	
Child - aged between 1 month and 16 years (arranged by parent resident in WDC)		No charge	
Child - aged between 1 month and 16 years (arranged by parent NOT resident in WDC)		130.00	
<b><u>CASKETS AND CONTAINERS</u></b>			
Full size caskets (excluding name plate)			
Miniature keepsake urns (From)			
<b>Request delegated authority to Head of Service in conjunction with Portfolio Holder</b>			
<b><u>OTHER SERVICES</u></b>			
Disposal of remains from other Crematoria	75.00	76.00	1.33%
Certified copy of an entry in the Cremation register	10.00	10.00	0.00%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	25.00	25.00	0.00%
Despatch of Cremated Remains by courier	185.00	185.00	0.00%
Duplicate certificate for cremated remains	New fee for 2017	10.00	
<b><u>BOOK OF REMEMBRANCE (inclusive of VAT)</u></b>			
2 Line Inscription	85.00	90.00	5.88%
5 Line Inscription	120.00	130.00	8.33%
8 Line Inscription	155.00	160.00	3.23%
Crests, etc.	75.00	75.00	0.00%
<b><u>REMEMBRANCE CARDS (inclusive of VAT)</u></b>			
With 2 Line Inscription	45.00	45.00	0.00%
With 5 Line Inscription	60.00	65.00	8.33%
With 8 Line Inscription	80.00	80.00	0.00%
Crests, etc.	75.00	75.00	0.00%

**BEREAVEMENT SERVICES**

<b><u>CREMATORIUM</u></b>	<b>Charge</b>	<b>Proposed</b>	
(Free of V.A.T. unless otherwise stated)	<b>From 2/1/17</b>	<b>Charge</b>	
	<b>£</b>	<b>From 2/1/18</b>	<b>£</b>
<b><u>MEMORIAL GARDEN (inclusive of VAT):</u></b>			
Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters	800.00	820.00 2.50%
	- Additional 10 year lease	250.00	255.00 2.00%
	- New plaque ( up to 80 letters	250.00	255.00 2.00%
	- Inscribed designs A	135.00	140.00 3.70%
	- Inscribed designs B	190.00	195.00 2.63%
	- each additional letter	2.50	2.55 2.00%
	- refurbish existing plaque	125.00	135.00 8.00%
	- 2nd interment -80 letters insc	250.00	250.00 0.00%
Refurbished columbaria with new plaque and 10 year lease	NEW FOR 2018		620.00
Vase Block and Inscribed relief tablet -Supply and 10 year le		430.00	450.00 4.65%
	- Additional 10 year lease	130.00	135.00 3.85%
	New plaque (relief)	130.00	140.00 7.69%
	new plaque (gilded)	140.00	145.00 3.57%
	- refurbish existing plaque	100.00	110.00 10.00%
Refurbished vase with new plaque and 10 year lease	<b>NEW FOR 2018</b>		280.00
Wooden Memorial Benches		1,200.00	1,210.00 0.83%
Granite Memorial Benches (with one plaque)		1,000.00	1,100.00 10.00%
Granite Memorial Bench (with two plaques)		1,100.00	1,200.00 9.09%
Granite Memorial Bench (with three plaques)		1,200.00	1,300.00 8.33%
Plaque on communal memorial bench		280.00	290.00 3.57%
Refurbish memorial bench	cost + 20%		
Memorial tree	cost + 20%		
Habitat memorial (eg bird or bat box) from		95.00	98.00 3.16%
Sustainable plaque scheme		280.00	285.00 new
Any other type of commemoration			
<b>Request delegated authority to Head of Service in conjunction with Portfolio Holder</b>			

**BEREAVEMENT SERVICES**

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2016/17 £</b>	<b>Estimate 2017/18 £</b>	<b>latest Estimate 2017/18 £</b>	<b>Estimate 2018/19 £</b>
Cremation	1,137,798	1,297,000	1,217,900	1,292,400
Book of Remembrance & Remembrance	18,913	22,900	20,200	20,800
Memorial Garden	16,471	14,600	12,900	13,000
<b>Total Crematorium</b>	<b><u>1,173,182</u></b>	<b><u>1,334,500</u></b>	<b><u>1,251,000</u></b>	<b><u>1,326,200</u></b>
<b>Bereavement Services:</b>				
<a href="#">Cemeteries</a>	364,126	365,400	370,100	385,700
<a href="#">Crematorium</a>	1,173,182	1,334,500	1,251,000	1,326,200
<b>Total Bereavement Services</b>	<b><u>1,537,308</u></b>	<b><u>1,699,900</u></b>	<b><u>1,621,100</u></b>	<b><u>1,711,900</u></b>

**NEIGHBOURHOOD**  
**PARKING SERVICES**

**LEAMINGTON**

	Charge From 1/4/17 £	Proposed Charge From 2/1/18 £	
<b>Linear charges - - 6 minutes for £0.10 still active from minimum vend</b>			
Bedford St, Chandos St, Covent Garden Surface			
7 Day a week charges			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours (new minimum charge)	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hour Maximum	4.00	4.00	0.00%
Overnight Charge	0.50	1.00	100.00%
Adelaide Bridge has no overnight charge and free on Sundays			
Rosefield St except free on Sundays			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.5 to all day	4.50	4.50	0.00%
Overnight Charge	0.50	1.00	
<b>Linear charges -old town - 12minutes for £0.10</b>			
(Bath Place, Court St, Packington Place car parks, free on Sundays)			
30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
24 hours	3.50	4.50	28.57%
Overnight Charge	0.50	1.00	100.00%
Sundays	Free	Free	
<b>Multi-storey: Royal Priors</b>			
up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

**PARKING SERVICES**

	<b>Charge From 1/4/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b>Linear charges - Pay on foot</b>			
<b>Pay on Foot: Covent Garden multi-storey car park - 7 days a week charging</b>			
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
All day charge	3.00	3.00	0.00%
Overnight Charge	0.50	1.00	100.00%
Linear charges - Pay on foot - 30 minutes for £0.50			
<b>Pay on Foot: St. Peter's multi-storey car park - 7 days a week charging</b>			
30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.5 to 24 hours	4.50	4.50	0.00%
Overnight Charge 6pm until 8am	0.50	1.00	100.00%
Station Approach (Lower Road)			
30 minutes	n/a	0.30	
1 Hour	n/a	0.50	
2 hours	n/a	1.00	
3 hours	n/a	1.50	
4 hours	1.50	2.00	33.33%
4.5 to all day	3.00	4.50	50.00%
Overnight Charge	n/a	1.00	

**PARKING SERVICES**

	<b>Charge From 1/4/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
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**KENILWORTH**

**Linear charges - Kenilworth - was 12minutes for £0.10 now 10minutes for 10p**

**Abbey End & Square West car parks - Free on Sundays**

30 minutes	0.30	0.30	0.00%
1 Hour	0.50	0.60	20.00%
2 hours	1.00	1.20	20.00%
3 hours	1.50	1.80	20.00%
4 hours	2.00	2.40	20.00%
All day	4.00	4.00	0.00%
Overnight Charge 6pm to 8am	0.50	1.00	100.00%
Sundays	Free	Free	

**ABBEY FIELDS (Linear Charge was 12 minutes for 10p now 10minutes for 10p) Free on Sundays**

Up to 2 hours	Free	Free	
3 hours	1.50	1.80	20.00%
4 hours	2.00	2.40	20.00%
All day	4.00	4.00	0.00%
Overnight Charge 6pm to 8am	0.50	1.00	100.00%
Sundays	Free	Free	

**WARWICK**

**St. Nicholas Park: (Charges apply 8am - 6pm)**

**Linear charges: 6 minutes for £0.10**

30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4.5 hours	4.00	4.00	0.00%
4.5 to 24 hours	4.50	4.50	0.00%

**Castle Lane, The Butts, Priory Road and West Rock**

**Linear Charges: 6 minutes for £0.10**

30 minutes	0.50	0.50	0.00%
1 hour	1.00	1.00	0.00%
2 hours	2.00	2.00	0.00%
3 hours	3.00	3.00	0.00%
4 hours	4.00	4.00	0.00%
4.5 to 24 hours	4.50	4.50	0.00%

**Linen Street, West Rock, West Gate, New Street, The Butts, Priory Road, Castle Lane car parks:**

Overnight charges (6pm - 8 am)	0.50	1.00	100.00%
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**PARKING SERVICES**

	<b>Charge From 1/4/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>		
<b>SHORT STAY: Linen Street</b>				
<b>Linear charges: 6 minutes for £0.10</b>				
30 minutes	0.50	0.50	0.00%	
1 hour	1.00	1.00	0.00%	
2 hours	2.00	2.00	0.00%	
3 hours	3.00	3.00	0.00%	
4 hours	4.00	4.00	0.00%	
4.50 to 24 hours	4.50	4.50	0.00%	
Overnight charges (6pm - 8 am)		1.00		
<b>LIMITED STAY (up to 3 hours): New Street / Westgate</b>				
<b>Linear charges - - 6 minutes for £0.10</b>				
30 minutes	0.50	0.50	0.00%	
1 hour	1.00	1.00	0.00%	
2 hours	2.00	2.00	0.00%	
3 hours	3.00	3.00	0.00%	
4 hours	4.00	4.00	0.00%	
Overnight charges (6pm - 8 am)		1.00		
<b>St. Mary's Lands Area 2</b>				
30 minutes	0.50	0.50	0.00%	
24 hours	1.00	1.00	0.00%	
Overnight Charge	0.50	1.00	100.00%	
<b>ST. MARY'S LANDS - Area 3</b>				
2 hours	Free	Free	0.00%	
3 hours	2.00	2.00	0.00%	
3 to 4 hours	3.00	3.00	0.00%	
<b>ST. MARY'S LANDS - Area 4</b>				
30 minutes	0.50	0.50	0.00%	
1 hours	1.00	1.00	0.00%	
2 hours	2.00	2.00	0.00%	
3 hours	3.00	3.00	0.00%	
4 hours	4.00	4.00	0.00%	
All day -	4.50	4.50	0.00%	
Overnight Charge	0.50	1.00	100.00%	
<b>MYTON FIELDS PICNIC AREA</b>				
up to 4 hours	3.00	3.00	0.00%	
All day	4.50	4.50	0.00%	
Overnight charges (6pm - 8 am)		1.00		
<b>Barrack Street</b>				
1 hours	0.70	0.70	0.00%	
2 hours	1.20	1.20	0.00%	
3 hours	2.00	2.00	0.00%	
4 hours	2.80	2.80	0.00%	
All day -	4.00	4.00	0.00%	
<b><u>COACHES</u></b>	- Designated Car Parks only	5.00	5.00	0.00%

**PENALTY CHARGE NOTICES** (Exempt from V.A.T.)

**(Set by Central Government)**

Higher Rate (50% disc if paid in 14 days)	70.00	70.00	0.00%
Lower Rate (50% disc if paid in 14 days)	50.00	50.00	0.00%

**NEIGHBOURHOOD**

**PARKING SERVICES**

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>SEASON TICKETS</u></b> (One vehicle registration per ticket)			
Charges exclude V.A.T. which should be added at the prevailing rate			
<u>Leamington Spa, Warwick &amp; Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	612.77	656.25	7.10%
- Per Month	63.83	67.50	5.75%
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	493.62	506.25	2.56%
- Per Month	55.32	60.00	8.46%
<u>Leamington Spa Restricted Locations</u>			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	297.87	275.00	-7.68%
- Per Month	40.85	40.00	-2.08%
Royal Priors Multi Storey (50 spaces only)			
-Per Month	93.62	106.67	13.94%
Adelaide Road (20 passes only)			
- Per Annum	402.13	412.50	2.58%
- Per Month	46.81	60.00	28.18%
Rosefield Street (20 spaces only)			
- Per Annum	402.13	412.50	2.58%
- Per Month	46.81	60.00	28.18%
<u>Leamington Spa Old Town (Packington Place, Court St &amp; Bath Place)</u>			
- Per Annum	313.19	412.50	31.71%
- Per Month	34.04	60.00	76.26%
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	357.45	412.50	15.40%
- Per Month	38.30	60.00	56.66%
West Rock (40 spaces only)			
- Per Annum	357.45	412.50	15.40%
- Per Month	38.30	60.00	56.66%
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	165.96	91.67	-44.76%
- Per Month	17.02	13.33	-21.68%
St Mary's Lands Area 4 (60 spaces)			
- Per Annum	357.45	412.50	15.40%
- Per Month	38.30	60.00	56.66%
Linen Street Multi Storey (100 spaces)			
- Per Annum	561.70	506.25	-9.87%
- Per Month	68.08	60.00	-11.87%

**NEIGHBOURHOOD  
PARKING SERVICES**

	<b>Charge From 2/1/17 £</b>	<b>Proposed Charge From 2/1/18 £</b>	
<b><u>SEASON TICKETS</u></b>			
Priory Road, Warwick (10 spaces only)			
- Per Annum	357.45	412.50	15.40%
- Per Month	38.30	60.00	56.66%
<b><u>Kenilworth Restricted Location Car Parks</u></b>			
Square West (75 spaces only)			
- Per Annum	312.77	366.67	17.23%
- Per Month	34.04	53.33	56.67%
Abbey End (50 spaces only)			
- Per Annum	312.77	366.67	17.23%
- Per Month	34.04	53.33	56.67%
Abbey Fields (50 spaces only)			
- Per Annum	312.77	366.67	17.23%
- Per Month	34.04	53.33	56.67%
-resident 12 month permit	25.00	25.00	0.00%
<b><u>Overnight Parking Permits</u> -Park specific (Available for car parks -excludes Royal Priors/Myton Fields/The Brays)</b>			
- Overnight Parking: 6 pm to 9am only	41.66	41.66	0.00%
Administration charge for Season Ticket Amend / Refunds	6.00	6.00	0.00%
<b>Release of vehicles from Multi-Storey car parks</b>	50.00	50.00	0.00%
<b>Special Event Charge</b>	6.00	6.00	0.00%
<b>Skips and Scaffolds on car parks:</b>			
per day	50.00	50.00	0.00%
per week	200.00	200.00	0.00%

**Disabled Drivers**

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

**NEIGHBOURHOOD**  
**PARKING SERVICES**

<b>Income Summary:</b> (Net of V.A.T.)	<b>Actual</b> <b>2016/17</b> <b>£</b>	<b>Estimate</b> <b>2017/18</b> <b>£</b>	<b>latest</b> <b>Estimate</b> <b>2017/18</b> <b>£</b>	<b>Estimate</b> <b>2018/19</b> <b>£</b>
Car Parking Charges	2,755,800	2,632,000	2,680,000	2,735,000
Season Tickets	257,500	225,000	255,000	270,000
Excess Charges	99,100	105,000	105,000	105,000
Other Income	42,000	48,000	48,000	48,000
<b>Total Income</b>	<b><u>3,154,400</u></b>	<b><u>3,010,000</u></b>	<b><u>3,088,000</u></b>	<b><u>3,158,000</u></b>

**NEIGHBOURHOOD****WASTE COLLECTION**

<b><u>REFUSE COLLECTION:</u></b>	<b>Charge</b>	<b>Proposed</b>	
(V.A.T. not applicable)	<b>From 2/1/17</b>	<b>Charge</b>	
	<b>£</b>	<b>From 2/1/18</b>	
		<b>£</b>	
Standard wheeled bin (grey and green)	25.00	25.00	0.00%
Recycling box and lid	5.00	5.00	0.00%
Recycling box lid only	1.50	1.50	0.00%
Recycling bag	2.50	2.50	0.00%
Food caddy	0.00	0.00	
Delivery charge	5.00	5.00	0.00%
Bulk Bin 660litre	250.00	250.00	0.00%
Bulk Bin 900litre	275.00	275.00	0.00%
Bulk Bin 1100litre	275.00	275.00	0.00%

**Replacement waste container charge - waiver**

Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017)

**Bulky Refuse Tickets:**

Collection of 1 item	35.00	35.00	0.00%
Collection of 2 items	35.00	35.00	0.00%
Collection of 3 items	35.00	35.00	0.00%
Collection of 4 items	45.00	45.00	0.00%
Collection of 5 items	45.00	45.00	0.00%

- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons

Collection of 1 item	17.00	17.00	0.00%
Collection of 2 items	20.00	20.00	0.00%
Collection of 3 items	23.00	23.00	0.00%
Collection of 4 items	26.00	26.00	0.00%
Collection of 5 items	31.00	31.00	0.00%

<b>Income Summary:</b>	<b>Actual</b>	<b>Estimate</b>	<b>latest</b>	<b>Estimate</b>
(Net of V.A.T.)	<b>2016/17</b>	<b>2017/18</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>£</b>	<b>£</b>	<b>2017/18</b>	<b>2018/19</b>
			<b>£</b>	<b>£</b>
Additional Bins/Bags etc	78,631	78,000	78,000	78,000
Bulky Refuse Tickets	56,800	36,500	40,000	41,000
<b>Total Refuse Collection</b>	<b>135,431</b>	<b>114,500</b>	<b>118,000</b>	<b>119,000</b>

**NEIGHBOURHOOD**  
**WASTE COLLECTION**

<b>Fixed Penalty Notices</b>	<b>Legislation</b>	<b>Fixed Penalty maximum</b>		<b>Discount</b>
<b>Depositing Litter -</b>	S87/88 Env Protection Act (EPA) 1990	£80	£2,500	£50
<b>Graffiti &amp; fly-posting -</b>	S3-47 Anti-Soc Behaviour Act 2003	£80	£2,500	£50
<b>Failure to Furnish documentation - (Waste Carriers Licence)</b>	s5B(2) Control of Pollution(Amend) Act 1989	£300	£5,000	none
<b>Failure to Produce authority (Waste Transfer Notes)</b>	S34A(2) EPA 1990	£300	£5,000	none
<b>Failure to comply with Waste Receptacle Notice</b>	S46 & S47 EPA 1990	£100	£1,000	£60
<b>Community Protection Notices</b>	-S52 ASB Crime& Policing Act 2014	£100	(14 days to pay)	£75 if paid in 10 days
<b>Fly-Tipping -</b>	Unauthorized deposit of Waste(Fixed Penalties) Regulations 2016	£400		£300

**HOUSING REVENUE ACCOUNT**

	<b>Charge</b>	<b>Proposed</b>	
	<b>From 2/1/17</b>	<b>Charge</b>	
	<b>£</b>	<b>From 2018</b>	
		<b>£</b>	
<b><u>WARWICK RESPONSE</u></b>			
(V.A.T. not applicable)			
			Weekly charges
Monitoring Service only	1.80	1.80	0.00%
Monitoring Service and Equipment Rental	3.60	3.60	0.00%
Discretionary services (New Tenants only):			
Supply and Install Lifeline	Cost + £50	Cost + £50	
Supply and Install Keysafe	Cost + £35	Cost + £35	
Moving Lifeline (i.e. to a different room)	35.00	35.00	
Service call out (faults) *	35.00	35.00	
per hour			
Replacement batteries *	Cost + £35	Cost + £35	
Replace lost cables *	Cost + £35	Cost + £35	
Replace pendant *			
program / post	Cost + £22	Cost + £22	
program / deliver	Cost + £35	Cost + £35	
Replace Lifeline	Cost + £35	Cost + £35	

\* Charge will be made once the product's warranty expires

**Lifeline Services Equipment and Products:**

<u>Lifeline Vi and My Amie pendant</u>			
posted	125.00	125.00	
installed	150.00	150.00	
<u>My Ami</u>			
posted	60.00	60.00	
installed	75.00	75.00	
<u>Neck Cord</u>			
posted	3.00	3.00	
<u>Thin wrist strap</u>			
posted	3.00	3.00	
<u>Thick wrist strap</u>			
posted	3.00	3.00	
<u>Easy press adapter</u>			
posted	15.00	15.00	
<u>Belt clip</u>			
posted	3.00	3.00	
<u>Key ring</u>			
posted	3.00	3.00	
<u>Minuet watch</u>			
posted	95.00	95.00	
installed	125.00	125.00	

HOUSING REVENUE ACCOUNT

£	Charge From 2/1/17 £	Charge From 2/1/18 £		
<b><u>Lifeline Services Equipment and Products:</u></b>				
<u>Ivi Intelligent Pendant Fall detector</u>				
posted	95.00	95.00		
installed	130.00	130.00		
<u>Cair pendant</u>				
posted	50.00	50.00		
installed	70.00	70.00		
<u>Cair brooch adapter</u>				
posted	3.00	3.00		
<u>Cair clip adapter</u>				
posted	3.00	3.00		
<u>Cair wrist strap</u>				
posted	12.00	12.00		
<u>Cair neck chain</u>				
posted	12.00	12.00		
<u>Oysta 'Just in case'</u>				
configured and posted	150.00	150.00		
<u>Oysta Lone worker</u>				
configured and posted	125.00	125.00		
	<b>Actual</b>	<b>Estimate</b>	<b>latest</b>	<b>Estimate</b>
	<b>2016/17</b>	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>
	£	£	£	£
	<b>247,200</b>	<b>239,100</b>	<b>239,100</b>	<b>245,000</b>
<u>Guest room</u>				
Guest/Relatives of residents - per night	9.50	10.00		
Homelessness - per night	15.00	15.00		