

	£	£	£
<b>NET EXPENDITURE FOR DISTRICT PURPOSES 2013/14 ORIGINAL</b>			<b>15,875,124</b>
Plus Inflation			85,000
Plus Committed Growth:			
- Staffing	312,500		
- Increases in expenditure	456,300		
- Reduced income	679,000	1,447,800	
Less Savings:			
- Reduced expenditure	(1,157,600)		
- Increases in income	(257,300)	(1,414,900)	
Adjust for changes in Support Service Recharges		(54,000)	
<b>CHANGES IN SERVICE INCOME and EXPENDITURE</b>			<b>(21,100)</b>
Changes in Interest			25,000
Changes in Contributions to Capital			(462,300)
Changes in non-service specific contributions to reserves			(1,349,000)
Change in transfers to / from General Fund			32,976
<b>NET EXPENDITURE FOR DISTRICT PURPOSES 2014/15 ORIGINAL</b>			<b>14,185,700</b>

	£	£	£
<b>NET EXPENDITURE FOR DISTRICT PURPOSES 2013/14 ORIGINAL</b>			<b>15,875,124</b>
Plus Committed Growth:			
- Increases in expenditure	267,100		
- Reduced income	95,900	363,000	
Less Savings:			
- Staffing	(13,200)		
- Reduced expenditure	(426,700)		
- Increases in income	(573,100)	(1,013,000)	
Adjust for changes in Support Service Recharges		(54,700)	
<b>CHANGES IN SERVICE INCOME and EXPENDITURE</b>			<b>(704,700)</b>
Changes in Interest			(34,900)
Changes in Contributions to Capital			156,400
Changes in non-service specific contributions to reserves			310,500
Change in transfers to / from General Fund			(24)
<b>NET EXPENDITURE FOR DISTRICT PURPOSES 2013/14 LATEST</b>			<b>15,602,400</b>