

Appendix Two : HRA Business Plan Projections 2022/23-2071/72 (£m)

| Year | 2022.23 | 2023.24 | 2024.25 | 2025.26 | 2026.27 | 2027.28 | 2028.29 | 2029.3 | 2030.31 | 2031.32 | 2032.33 | 2033.34 | 2034.35 | 2035.36 | 2036.37 | 2037.38 | 2038.39 | 2039.4 | 2040.41 | 2041.42 | 2042.43 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| Projected Net Revenue | | | | | | | | | | | | | | | | | | | | | |
| Expenditure | | | | | | | | | | | | | | | | | | | | | |
| Housing Rent | -27.4 | -31.2 | -34.2 | -35.3 | -36.5 | -37.4 | -38.0 | -38.6 | -39.2 | -39.8 | -40.4 | -41.0 | -41.6 | -42.2 | -42.8 | -43.4 | -44.1 | -44.7 | -45.4 | -46.0 | -46.7 |
| Void Losses | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| Service Charges | -0.6 | -0.7 | -0.7 | -0.8 | -0.8 | -0.8 | -0.8 | -0.8 | -0.8 | -0.9 | -0.9 | -0.9 | -0.9 | -0.9 | -1.0 | -1.0 | -1.0 | -1.0 | -1.0 | -1.0 | -1.1 |
| Non-Dwelling Income | -1.1 | -1.1 | -1.5 | -1.5 | -1.5 | -1.6 | -1.6 | -1.6 | -1.6 | -1.7 | -1.7 | -1.7 | -1.8 | -1.8 | -1.8 | -1.9 | -1.9 | -1.9 | -2.0 | -2.0 | -2.0 |
| Grants & Other Income | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 |
| Total Income | -28.9 | -32.9 | -36.2 | -37.4 | -38.6 | -39.6 | -40.2 | -40.8 | -41.5 | -42.1 | -42.7 | -43.4 | -44.0 | -44.7 | -45.3 | -46.0 | -46.7 | -47.4 | -48.1 | -48.8 | -49.6 |
| Premises | 1.2 | 1.2 | 1.2 | 1.2 | 1.3 | 1.3 | 1.3 | 1.3 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.5 | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 |
| Supplies and Services | 0.2 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| Third Party Payments | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Support Services (Staffing) | 8.2 | 9.2 | 9.4 | 9.6 | 9.8 | 10.0 | 10.2 | 10.4 | 10.6 | 10.8 | 11.0 | 11.3 | 11.5 | 11.7 | 12.0 | 12.2 | 12.4 | 12.7 | 12.9 | 13.2 | 13.5 |
| Capital Charges | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Depreciation | 6.2 | 6.2 | 6.3 | 6.3 | 6.4 | 6.5 | 6.5 | 6.6 | 6.7 | 6.8 | 6.9 | 7.0 | 7.0 | 7.1 | 7.2 | 7.3 | 7.4 | 7.5 | 7.6 | 7.7 | 7.8 |
| Bad Debt Provision | 0.4 | 0.4 | 0.6 | 0.6 | 0.6 | 0.6 | 0.6 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.8 | 0.8 | 0.8 | 0.8 |
| Responsive & Cyclical Repairs | 7.7 | 8.4 | 8.4 | 8.7 | 8.9 | 9.2 | 9.6 | 9.9 | 10.2 | 10.4 | 10.7 | 10.9 | 11.1 | 11.3 | 11.6 | 11.8 | 12.1 | 12.3 | 12.6 | 12.8 | 13.1 |
| Total Revenue Expenditure | 23.9 | 28.6 | 26.0 | 26.5 | 27.1 | 27.7 | 28.3 | 29.0 | 29.7 | 30.2 | 30.8 | 31.4 | 31.9 | 32.5 | 33.1 | 33.8 | 34.4 | 35.0 | 35.7 | 36.3 | 37.0 |
| Finance Administration | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| New Borrowing Interest Paid | 0.4 | 1.4 | 3.0 | 4.4 | 5.6 | 5.9 | 6.3 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| Interest Received | -0.1 | -0.1 | -0.2 | -0.2 | -0.2 | -0.2 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 |
| Other Appropriations | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Net Operating Income | -4.7 | -3.0 | -7.4 | -6.7 | -6.0 | -6.1 | -5.7 | -5.3 | -5.3 | -5.3 | -5.4 | -5.5 | -5.5 | -5.6 | -5.7 | -5.7 | -5.8 | -5.9 | -5.9 | -6.0 | -6.1 |
| Pension IAS 19 /Other HRA adj | -0.3 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 |
| Self Financing Debt Interest Paid | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 |
| Other Appropriations | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contribution to / from reserves | -0.1 | -0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| One Off Contribution from HRA CIR Reserve - Decants | 0.0 | -3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Contribution to HRA CIR | 0.3 | 1.3 | 2.8 | 2.1 | 1.5 | 1.5 | 1.1 | 0.7 | 0.7 | 0.7 | 0.8 | 0.9 | 1.0 | 1.1 | 1.1 | 1.2 | 1.3 | 1.4 | 1.4 | 1.5 | 1.6 |
| Total Appropriations | 4.7 | 3.0 | 7.4 | 6.7 | 6.0 | 6.1 | 5.7 | 5.3 | 5.2 | 5.3 | 5.4 | 5.4 | 5.5 | 5.6 | 5.6 | 5.7 | 5.8 | 5.8 | 5.9 | 6.0 | 6.0 |
| Net Revenue Exp/(Income) | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| HRA Balances & Reserves | | | | | | | | | | | | | | | | | | | | | |
| HRA Closing Balance | 1.6 | 1.6 | 1.6 | 1.7 | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 | 1.8 | 1.9 | 1.9 | 1.9 | 2.0 | 2.0 | 2.0 | 2.1 | 2.1 | 2.1 | 2.2 | 2.2 |
| CIR Closing Balance | 24.3 | 16.4 | 15.8 | 14.9 | 13.4 | 11.9 | 10.1 | 7.8 | 5.5 | 5.7 | 6.0 | 6.5 | 6.9 | 7.5 | 8.2 | 8.9 | 9.7 | 10.5 | 11.5 | 12.4 | 13.5 |
| MRR Closing Balance | 5.3 | 4.6 | 4.4 | 4.5 | 4.6 | 4.8 | 5.1 | 5.4 | 5.8 | 5.6 | 5.4 | 5.2 | 5.0 | 4.9 | 4.7 | 4.6 | 4.4 | 4.3 | 4.2 | 4.1 | 4.0 |
| General Funds Share of RTB UCR Closing Balance | 8.1 | 0.0 | 0.4 | 0.7 | 1.1 | 1.4 | 1.8 | 2.1 | 2.5 | 2.8 | 3.2 | 3.5 | 3.9 | 4.2 | 4.6 | 4.9 | 5.3 | 5.6 | 6.0 | 6.3 | 6.7 |
| RTB 1-4-1 Closing Balance | 0.7 | 1.3 | 1.9 | 0.0 | 0.6 | 0.0 | 0.6 | 0.6 | 0.8 | 0.0 | 0.1 | 0.2 | 0.2 | 0.3 | 0.3 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 |
| Total HRA Balances & Reserves | 39.9 | 23.9 | 24.0 | 21.8 | 21.3 | 19.9 | 19.3 | 17.7 | 16.4 | 16.0 | 16.6 | 17.3 | 18.0 | 18.8 | 19.7 | 20.4 | 21.4 | 22.6 | 23.9 | 25.2 | 26.6 |
| Reserves available for Repayment of Self Financing Debt (CIR & MRR) | 29.6 | 21.0 | 20.2 | 19.4 | 18.0 | 16.7 | 15.2 | 13.2 | 11.3 | 11.3 | 11.5 | 11.7 | 12.0 | 12.4 | 12.9 | 13.4 | 14.1 | 14.8 | 15.6 | 16.5 | 17.5 |
| Projected Capital | | | | | | | | | | | | | | | | | | | | | |
| Construction/Acquisition of Homes | 23.6 | 35.1 | 29.1 | 11.0 | 9.5 | 9.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| Capital Maintenance & Improvement | 16.7 | 16.8 | 15.7 | 9.2 | 9.3 | 9.3 | 9.3 | 9.3 | 9.3 | 7.0 | 7.1 | 7.2 | 7.2 | 7.3 | 7.4 | 7.5 | 7.6 | 7.6 | 7.7 | 7.8 | 7.9 |
| Total Capital Expenditure | 40.3 | 51.9 | 44.8 | 20.3 | 18.8 | 18.8 | 9.8 | 9.8 | 9.8 | 7.5 | 7.6 | 7.7 | 7.7 | 7.8 | 7.9 | 8.0 | 8.1 | 8.1 | 8.2 | 8.3 | 8.4 |
| Projected Borrowing | | | | | | | | | | | | | | | | | | | | | |
| Self Financing Maturity Loan Borrowing b/f | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 |
| Self Financing Loans Repaid | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Self Financing Borrowing c/f | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 |
| New Annuity Loan Borrowing | 25.0 | 22.3 | 14.5 | 28.7 | 29.2 | 7.5 | 7.9 | 8.0 | | | | | | | | | | | | | |
| Cumulative Borrowing Net Balance b/f | 25.0 | 46.9 | 59.9 | 87.9 | 116.0 | 122.0 | 128.2 | 134.3 | 132.3 | 130.3 | 128.2 | 125.9 | 123.7 | 121.3 | 118.9 | 116.3 | 113.7 | 111.0 | 108.2 | 105.3 | 102.3 |
| Capital Repayments | -0.4 | -1.4 | -0.7 | -1.1 | -1.5 | -1.7 | -1.8 | -2.0 | -2.1 | -2.1 | -2.2 | -2.3 | -2.4 | -2.4 | -2.5 | -2.6 | -2.7 | -2.8 | -2.9 | -3.0 | -3.1 |
| New Borrowing c/f | 24.6 | 45.5 | 59.2 | 86.8 | 114.5 | 120.3 | 126.4 | 132.3 | 130.3 | 128.2 | 125.9 | 123.7 | 121.3 | 118.9 | 116.3 | 113.7 | 111.0 | 108.2 | 105.3 | 102.3 | 99.2 |
| Total Borrowing c/f | 160.8 | 181.7 | 195.4 | 223.0 | 250.7 | 256.5 | 262.6 | 268.5 | 266.5 | 264.4 | 262.1 | 259.9 | 257.5 | 255.1 | 252.5 | 249.9 | 247.2 | 244.4 | 241.5 | 238.5 | 235.4 |

| 2043.44 | 2044.45 | 2045.46 | 2046.47 | 2047.48 | 2048.49 | 2049.5 | 2050.51 | 2051.52 | 2052.53 | 2053.54 | 2054.55 | 2055.56 | 2056.57 | 2057.58 | 2058.59 | 2059.60 | 2060.61 | 2061.62 | 2062.63 | 2063.64 | 2064.65 | 2065.66 | 2066.67 | 2067.68 | 2068.69 | 2069.70 | 2070.71 | 2071.72 |
|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 |
| -47.4 | -48.1 | -48.8 | -49.5 | -50.2 | -50.9 | -51.7 | -52.4 | -53.2 | -53.9 | -54.7 | -55.5 | -56.3 | -57.1 | -57.9 | -58.7 | -59.5 | -60.4 | -61.2 | -62.1 | -62.9 | -63.8 | -64.7 | -65.6 | -66.5 | -67.4 | -68.4 | -69.3 | -70.3 |
| 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 |
| -1.1 | -1.1 | -1.1 | -1.2 | -1.2 | -1.2 | -1.2 | -1.3 | -1.3 | -1.3 | -1.3 | -1.4 | -1.4 | -1.4 | -1.4 | -1.5 | -1.5 | -1.5 | -1.6 | -1.6 | -1.6 | -1.7 | -1.7 | -1.7 | -1.8 | -1.8 | -1.8 | -1.9 | -1.9 |
| -2.1 | -2.1 | -2.1 | -2.2 | -2.2 | -2.3 | -2.3 | -2.4 | -2.4 | -2.5 | -2.5 | -2.6 | -2.6 | -2.7 | -2.7 | -2.8 | -2.8 | -2.9 | -2.9 | -3.0 | -3.0 | -3.1 | -3.1 | -3.2 | -3.2 | -3.3 | -3.4 | -3.4 | |
| -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 | -0.1 |
| -50.3 | -51.0 | -51.8 | -52.6 | -53.3 | -54.1 | -54.9 | -55.7 | -56.5 | -57.4 | -58.2 | -59.1 | -59.9 | -60.8 | -61.7 | -62.5 | -63.5 | -64.4 | -65.3 | -66.2 | -67.2 | -68.1 | -69.1 | -70.1 | -71.1 | -72.1 | -73.1 | -74.1 | -75.2 |
| 1.8 | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.0 | 2.1 | 2.1 | 2.2 | 2.2 | 2.2 | 2.3 | 2.3 | 2.4 | 2.4 | 2.5 | 2.5 | 2.6 | 2.6 | 2.7 | 2.7 | 2.8 | 2.8 | 2.9 | 3.0 | 3.0 | 3.1 |
| 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 | 0.2 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 13.7 | 14.0 | 14.3 | 14.6 | 14.9 | 15.2 | 15.5 | 15.8 | 16.1 | 16.4 | 16.7 | 17.1 | 17.4 | 17.8 | 18.1 | 18.5 | 18.8 | 19.2 | 19.6 | 20.0 | 20.4 | 20.8 | 21.2 | 21.7 | 22.1 | 22.5 | 23.0 | 23.4 | 23.9 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 7.9 | 8.0 | 8.1 | 8.2 | 8.3 | 8.4 | 8.6 | 8.7 | 8.8 | 8.9 | 9.0 | 9.1 | 9.2 | 9.4 | 9.5 | 9.6 | 9.7 | 9.9 | 10.0 | 10.1 | 10.3 | 10.4 | 10.5 | 10.7 | 10.8 | 10.9 | 11.1 | 11.2 | 11.4 |
| 0.8 | 0.8 | 0.8 | 0.8 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 |
| 13.4 | 13.7 | 13.9 | 14.2 | 14.5 | 14.8 | 15.1 | 15.4 | 15.8 | 16.1 | 16.4 | 16.8 | 17.1 | 17.5 | 17.8 | 18.2 | 18.6 | 19.0 | 19.4 | 19.8 | 20.2 | 20.6 | 21.0 | 21.5 | 21.9 | 22.4 | 22.8 | 23.3 | 23.8 |
| 37.7 | 38.4 | 39.1 | 39.9 | 40.6 | 41.4 | 42.2 | 42.9 | 43.8 | 44.6 | 45.4 | 46.3 | 47.1 | 48.0 | 48.9 | 49.8 | 50.8 | 51.7 | 52.7 | 53.7 | 54.7 | 55.8 | 56.8 | 57.9 | 59.0 | 60.1 | 61.2 | 62.4 | 63.6 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 | 6.6 |
| -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.2 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.5 | -0.5 | -0.5 | -0.5 | -0.6 | -0.6 | -0.7 | -0.8 | -0.9 | -1.0 | -1.1 | -1.1 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| -6.1 | -6.2 | -6.2 | -6.3 | -6.3 | -6.4 | -6.4 | -6.4 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.5 | -6.4 | -7.6 | -8.7 | -9.3 | -10.6 | -11.9 | -12.2 | -12.5 | -12.0 | -11.9 | -12.8 |
| -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.3 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.4 | -0.5 | -0.5 | -0.5 | -0.5 | -0.5 | -0.5 | -0.5 | -0.5 |
| 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 | 4.8 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1.6 | 1.7 | 1.7 | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 | 2.0 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 2.1 | 3.3 | 4.3 | 5.0 | 6.3 | 7.6 | 7.9 | 8.2 | 7.7 | 7.6 | 8.5 |
| 6.1 | 6.1 | 6.2 | 6.2 | 6.3 | 6.3 | 6.4 | 6.4 | 6.4 | 6.4 | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 | 6.5 | 6.4 | 6.4 | 7.6 | 8.6 | 9.3 | 10.6 | 11.9 | 12.2 | 12.5 | 12.0 | 11.8 | 12.7 |
| -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| 2.2 | 2.2 | 2.3 | 2.3 | 2.3 | 2.4 | 2.4 | 2.4 | 2.5 | 2.5 | 2.5 | 2.5 | 2.6 | 2.6 | 2.6 | 2.7 | 2.7 | 2.7 | 2.8 | 2.8 | 2.8 | 2.9 | 2.9 | 2.9 | 2.9 | 3.0 | 3.0 | 3.0 | 3.1 |
| 14.6 | 15.8 | 17.1 | 18.4 | 19.7 | 21.1 | 22.5 | 24.0 | 25.5 | 27.0 | 28.6 | 30.2 | 31.8 | 33.4 | 35.0 | 36.6 | 38.2 | 39.8 | 41.3 | 44.1 | 47.9 | 52.4 | 58.2 | 65.3 | 72.7 | 80.4 | 87.6 | 94.7 | 103.1 |
| 4.0 | 3.9 | 3.9 | 3.8 | 3.8 | 3.9 | 3.9 | 3.9 | 4.0 | 4.1 | 4.2 | 4.3 | 4.5 | 4.6 | 4.8 | 5.0 | 5.2 | 5.5 | 5.8 | 6.1 | 6.4 | 6.7 | 7.1 | 7.5 | 7.9 | 8.3 | 8.8 | 9.3 | 20.7 |
| 7.0 | 7.4 | 7.7 | 8.1 | 8.4 | 8.8 | 9.1 | 9.5 | 9.8 | 10.2 | 10.5 | 10.9 | 11.2 | 11.6 | 11.9 | 12.3 | 12.6 | 13.0 | 13.3 | 13.7 | 14.1 | 14.5 | 14.9 | 15.3 | 15.7 | 16.1 | 16.5 | 16.9 | 17.3 |
| 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.0 | 0.1 | 0.1 | 0.2 | 0.2 | 0.3 | 0.0 | 0.1 | 0.1 | 0.2 | 0.3 | 0.3 | 0.0 | 0.1 | 0.1 | 0.2 | 0.3 |
| 27.8 | 29.4 | 31.0 | 32.7 | 34.5 | 36.3 | 37.9 | 39.9 | 41.9 | 43.9 | 46.1 | 48.2 | 50.0 | 52.2 | 54.5 | 56.7 | 59.0 | 61.3 | 63.2 | 66.7 | 71.4 | 76.7 | 83.3 | 91.3 | 99.2 | 107.8 | 116.0 | 124.1 | 144.4 |
| 18.6 | 19.7 | 20.9 | 22.2 | 23.5 | 25.0 | 26.4 | 27.9 | 29.5 | 31.1 | 32.8 | 34.5 | 36.2 | 38.0 | 39.8 | 41.6 | 43.4 | 45.3 | 47.1 | 50.2 | 54.3 | 59.1 | 65.3 | 72.8 | 80.6 | 88.7 | 96.4 | 104.0 | 123.8 |
| 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.0 |
| 8.0 | 8.1 | 8.2 | 8.2 | 8.3 | 8.4 | 8.5 | 8.6 | 8.7 | 8.8 | 8.9 | 9.0 | 9.1 | 9.2 | 9.3 | 9.4 | 9.5 | 9.6 | 9.7 | 9.8 | 9.9 | 10.0 | 10.2 | 10.3 | 10.4 | 10.5 | 10.6 | 10.7 | 0.0 |
| 8.5 | 8.6 | 8.7 | 8.7 | 8.8 | 8.9 | 9.0 | 9.1 | 9.2 | 9.3 | 9.4 | 9.5 | 9.6 | 9.7 | 9.8 | 9.9 | 10.0 | 10.1 | 10.2 | 10.3 | 10.4 | 10.5 | 10.7 | 10.8 | 10.9 | 11.0 | 11.1 | 11.2 | 0.0 |
| 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 |
| 99.2 | 96.0 | 92.7 | 89.3 | 85.8 | 82.1 | 78.3 | 74.4 | 70.3 | 66.1 | 61.8 | 57.3 | 52.6 | 47.8 | 42.9 | 37.7 | 32.4 | 26.9 | 21.2 | 15.3 | 10.4 | 6.5 | 3.1 | 1.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| -3.2 | -3.3 | -3.4 | -3.5 | -3.7 | -3.8 | -3.9 | -4.1 | -4.2 | -4.3 | -4.5 | -4.6 | -4.8 | -5.0 | -5.1 | -5.3 | -5.5 | -5.7 | -5.9 | -4.9 | -3.9 | -3.4 | -2.2 | -1.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| 96.0 | 92.7 | 89.3 | 85.8 | 82.1 | 78.3 | 74.4 | 70.3 | 66.1 | 61.8 | 57.3 | 52.6 | 47.8 | 42.9 | 37.7 | 32.4 | 26.9 | 21.2 | 15.3 | 10.4 | 6.5 | 3.1 | 1.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 | -0.0 |
| 232.2 | 228.9 | 225.5 | 222.0 | 218.3 | 214.5 | 210.6 | 206.5 | 202.3 | 198.0 | 193.5 | 188.8 | 184.0 | 179.1 | 173.9 | 168.6 | 163.1 | 157.4 | 151.5 | 146.7 | 142.7 | 139.3 | 137.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 | 136.2 |