

2013/14 BUDGET CHANGES ALREADY APPROVED

	Non Recurrent £	Slippage £	Grand Total £
<u>General Fund Services</u>			
From Planning Reserve to fund HS2 costs and appeal	100,000		100,000
Auto Enrolment (pension) delayed until October 2017		(65,750)	(65,750)
General Fund Services Total	100,000	(65,750)	34,250
<u>Financing</u>			
From Planning Reserve to fund HS2 costs and appeal	(100,000)	-	(100,000)
Financing Total	(100,000)	-	(100,000)
Grand Total (net change)	-	(65,750)	(65,750)