

Internal Audit Progress 2020/21: Quarter 1**Analysis of Performance****Time Spent: Audit Plan – Planned Vs Actual**

ACTIVITY	ANNUAL ALLOCATION (DAYS)	PROFILE ALLOCATION (DAYS)	ACTUAL TO DATE (DAYS)	VARIATION (DAYS)
<u>Planned Audit Work</u>	337.0	.0	57.9	+
<u>Other Time</u>				
Sundry audit advice	30.0	7.5	13.5	-6.0
Special investigations (e.g. Fraud/Irregularities)	20.0	5.0	31.5	-26.5
Corporate and departmental Initiatives	25.0	6.3	2.0	+4.3
Non-chargeable activities	232.0	34.5	70.3	-5.9
Leave and other absences	118.0	34.0	37.5	-3.5
<i>Total Other Time</i>	443.0	81.0	136.1	-55.1
<i>Total Time</i>	780.0	195.0	194.7	+0.3

Time spent: Assignments Completed – Planned Vs Actual

AUDIT ASSIGNMENT	PLAN (DAYS)	TIME TAKEN (DAYS)	UNDER (+) / OVER (-)
Local Elections (Follow-up Review)	5.0	4.2	+0.8

Explanation for variances greater than 2 days (unless within 20%): None this quarter.

Completion of Audit Plan: Target Vs Actual

NO. OF AUDITS PER AUDIT PLAN	PROFILED TARGET COMPLETION		ACTUAL NO. COMPLETED TO DATE		VARIATION	
	NO.	%	NO.	%	NO.	%
39	4	10.0	1	2.5	-3	-75.0