

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 3RD SEPTEMBER 2014 EXECUTIVE**APPENDIX 2****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2014/15 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2013/14 to 2014/15</u>				
Total Slippage from 2013/14 to 2014/15	£0	£0	£186,459	£186,459
Rural/Urban Capital Improvement Grants already approved 2013/14	£0	£0	-£152,825	-£152,825
Rural/Urban Capital Improvement Grant unallocated balance 2013/14	£0	£0	£33,634	£33,634
				<u>£183,634</u>
 <u>11th June 2014 Executive</u>				
Kenilworth Town FC		-£13,250		-£13,250
 <u>2nd July 2014 Executive</u>				
Whitnash Town Council		-£5,364		-£5,364
Kenilworth RFC		-£3,628		-£3,628
 <u>3rd September 2014 Executive</u>				
Stoneleigh Village Hall and Playing Fields Trust - Proposed	-£19,081			-£19,081
 <u>Projects Closed - Underspends and Withdrawn 2014/15</u>				
None				
 Remaining Budget	<u>£55,919</u>	<u>£52,758</u>	<u>£33,634</u>	<u>£142,311</u>