

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS APPLICATION FOR 11th JUNE 2014 EXECUTIVE :

Applicant : Kenilworth Town FC

Description of scheme: There is an overall project / vision to move the "club" into a brick built clubhouse, improve facilities and then remove the wooden clubhouse currently in use and replace this with a small side junior football pitch. This application is for phase one of the overall project (there are three phases to deliver the overall project / vision) which includes the following work:
 * Make the site secure - replace current fencing with a new purpose built security fence to prevent access to the site by non-members when facilities are not in use to protect the clubhouses and changing block
 * Make repairs - changing block shower area (floor / wall tiling, improve drainage) and outside walls of the brick built clubhouse (guttering and cladding)
 * Build a patio area in front of the brick built clubhouse - to provide disabled and pushchair access to the clubhouse and also provide a socialising / event area

Evidence of need: There is a visible need for the project;
 * The brick built clubhouse is currently unusable and instead the old wooden clubhouse is still in use; the outside of the brick clubhouse has been weather damaged over a number of years thus leading to the repairs that are now required
 * The interior of the brick clubhouse only has partitioning walls - phase two of the overall project will complete the interior and make the clubhouse usable
 * The changing block shower area has damp patches and there has been water damage to the existing floor and wall tiling
 * The provision of a small sided junior football pitch will provide more capacity and enable the club to host 4 more teams

3 years accounts received? Yes - for the Junior section, last 2 years for the Senior section

Financial Performance; minus figure = deficit

	Year ended 31/5/13	Year ended 31/5/12	Year ended 31/5/11
SENIOR SECTION	£1,271.64	£832.85	waiting for confirmation
JUNIOR SECTION	£3,003.75	£883	-£3,767.89

Available Funds (cash and reserves)

	Year ended 31/5/13	Year ended 31/5/12	Year ended 31/5/11
SENIOR SECTION	£2104.49	£832.85	waiting for confirmation
JUNIOR SECTION	£8,161.75	£5,158	£4,275

Details of membership, fees etc: Senior section - collect subs per game per player, depending on the playing standard / level this ranges from £3 to £7 per game. Each team plays around 35 - 40 games a season.
 Junior section - charges £130 per season for a family membership.

Details of usage: There are senior and junior sections serving local, Kenilworth based football players from a variety of ages and both sexes. The site at Gypsy Lane currently consists of a full size adult football pitch with flood lights and a small sided football pitch marked out on the full sized pitch. There are five teams within the senior section and a ladies team who participate in local competitive leagues and a junior section with over 130 children playing in teams ranging from U7's through to U18's.

Details of Organisations equalities policies: All sections of the club hold the Football Association's Charter Standard status which has been in place for two years; this is a recognised award that includes equality. The Junior section have just completed it's "safe guarding children" status as part of the requirement to hold the Charter Standard status.

3 quotes provided: Yes - three quotes have been received for each part of the phase one work

Which of the Council's Corporate Priorities are met?

Evidence

Reduce Anti Social Behaviour

Whilst the clubhouse facilities don't directly affect this issue, the club hosts a range of senior and junior football teams (U7's through to U18's) thus providing regular activity. Being a club member can help improve children's self esteem, improve awareness of local surroundings and thus allow children to make a positive impact on the local community. As part of the Standard Charter status, the club is educated on and made aware of how to motivate children in positive contribution to the club and it's facilities. This all helps towards reducing anti-social behaviour.

Reducing Obesity, particularly in children

Whilst the clubhouse facilities don't directly affect this issue, the club hosts a range of senior and junior football teams (U7's through to U18's) thus providing regular activity. Children of all abilities and from all backgrounds are included in all training sessions and participate in competitive matches where possible. All of the club's coaches have or are working towards FA coaching accreditations which provides understanding and experience to improve physical and mental fitness. The club promotes healthy eating and encourages parents and children to improve all aspects of their well-being; physical, diet and mental. This all provides opportunity for the community, particularly children, to keep fit, stay active and reduce obesity.

Increase opportunities for everyone to enjoy and participate in sports, arts and cultural activities

Provision of a separate small sided junior football pitch will enable the club to increase their capacity and host 4 more junior teams. Provision of a patio area that enables disabled and push-chair access to the clubhouse will provide greater opportunity for parents and disabled members of the community to use this facility.

Engaging and strengthening Communities

The club already caters for and is used by a wide range of people across the community, this includes; players, parents, siblings, grandparents etc. The teams attract supporters from across the local community. The club is run, managed and held together by willing volunteers from across the community, for example; team managers, coaches, first-aiders, groundsman and child protection officers. The improved facilities will provide further opportunities for sporting activity as well as social events and hopefully use by other non-profit organisations. This all helps to strengthen and engage the community.

**Total cost of scheme
(including VAT where
appropriate)** £26,500

Funded by:

Status

Town Council

£0

Request made but whilst supporting the project the indication is that the Town Council will not be able to financially contribute.

Own Funds

£13,250 Approved

Total RUCIS

£13,250

equates to

50.0%