

APPENDIX B

Summary of Car Park Services Risks – 2015/16

Generic to WDC		August 2015	October 2015	November	December	December Portfolio Holder Review	January	February	March	July 2016
		1.	Shortfall in Car Park income.	On Target	On Target	On Target	On Target	On Target	On Target	On Target
2.	Claims from Slippery conditions in car parks/parks during periods of freezing weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.	Ongoing inspection of car parks during cold weather.
3.	Damage to P&D machines in off-street car parks including Pay on Foot.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines.	Ongoing inspection of machines
4.	Damage to vehicles and persons in off-street car parks	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.	Ongoing inspection within car parks.
5.	Structural Integrity of Multi-storey car parks	Consultant now in place to deliver the necessary tender for the required repairs.	Reports indicate further testing needed in Covent Garden.	Reports indicate further testing needed in Covent Garden.	Reports indicate further testing needed in Covent Garden.	Reports indicate further testing needed in Covent Garden.	Linen St will need to close sometime in the next 12 months as it has reached the end of its design life. Further work is needed to cost a replacement. Covent Garden has a number of significant issues most notably ASR. If no remedial work or maintenance plan is put in place it will have only 2 years of life left. The cost to replace will form part of the Riverside House relocation project. St Peters requires remedial	Linen St will need to close sometime in the next 12 months as it has reached the end of its design life. Further work is needed to cost a replacement. Covent Garden has a number of significant issues most notably ASR. If no remedial work or maintenance plan is put in place it will have only 2 years of life left. The cost to replace will	Linen St will undergo a monthly structural survey to ensure it is safe for public use. A feasibility study is underway to ascertain the long term options for the site. It will close sometime in the near future as it has reached the end of its design life. Covent Garden MSCP will be rebuilt as part of the HQ relocation project. Interim remedial works are required to	Linen St will undergo a monthly structural survey to ensure it is safe for public use. A feasibility study is underway to ascertain the long term options for the site. It will close sometime in the near future as it has reached the end of its design life. Covent Garden MSCP will be rebuilt as part of the HQ relocation project. Interim remedial works are required to maintain the safety of the site for public use, funding is being requested from the Executive. The proposed demolition is due October 2017 with a new car park open in October 2018. St

								works.	form part of the Riverside House relocation project. St Peters requires remedial works.	maintain the safety of the site for public use, funding is being requested from the Executive. The proposed demolition is due October 2017 with a new car park open in October 2018. St Peters requires remedial works has been given funding and the tender is being drafted.	Peters requires remedial works has been given funding and the tender is being drafted.
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