

**RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 11th JUNE 2014 EXECUTIVE****APPENDIX 2****Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>SLIPPAGE</b>	<b>TOTAL</b>
<u>Original 2014/15 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2013/14 to 2014/15</u>				
Total Slippage from 2013/14 to 2014/15	£0	£0	£186,459	£186,459
Rural/Urban Capital Improvement Grants already approved 2013/14	£0	£0	-£152,825	-£152,825
Rural/Urban Capital Improvement Grant unallocated balance 2013/14	£0	£0	£33,634	£33,634
				<b><u>£183,634</u></b>
<u>11th June 2014 Executive</u>				
Kenilworth Town FC (proposed)		-£31,450		-£31,450
<u>Projects Closed - Underspends and Withdrawn 2014/15</u>				
None				
<b>Remaining Budget</b>	<b><u>£75,000</u></b>	<b><u>£43,550</u></b>	<b><u>£33,634</u></b>	<b><u>£152,184</u></b>