

Appendix 2

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 Rec'd	S278 agreed		
T2	Refer to appendix A that itemises the infrastructure components that are required for this corridor.	Major carriageway and junction improvements (including pedestrian and cycleway provision / connectivity). Includes Europa Way Corridor parts 1 and 2, Europa , Myton Road Roundabout, Shires Retail Park Roundabout, Grey's Mallory Roundabout.	£37,000,000	£0	£17,500,000	£18,700,000	£36,200,000	£3,600,000 Growth Deal bid secured.	£3,000,000 potentially from strategic development proposals in Stratford District		£7,369,390	£1,926,085		A project board has been convened to ensure that the phased development of the Corridor is co-ordinated, effective and minimises disruption. First phase of the works are the access works to Gallows Hill and Heathcote Farm developments funded through S278. This is likely to last 10 months. Phase 2 is scheduled to be works related to the Catesby scheme, again funded through S278.	Early 2017-2022
T7	Refer to appendix A that itemises the infrastructure components that are required for this corridor.	Myton Road Roundabout - synchronisation of signaling system	£1,204,000	£0	£0	£1,204,000	£1,204,000		Potential for funding from SEP / Growth Deal Bid					Details in Europa Way and Warwick Town Centre to Heathcote via Gallows Hill corridors	Early 2017-2022
T9	A46/A425/A4177 Birmingham Road 'Starks Island'		£6,000,000	£0	£300,000	£0	£300,000	£3,500,000 from SEP			£540,000				Early 2017-2022
T14	Transport Infrastructure Associated with Sub-regional employment site	The recently approved planning application at Whitely South incorporates the delivery of the infrastructure set out below.												It should be noted that the South of Whitely application does not cover the total that is allocated in the Local Plan for employment purposes and further requirements (and consequently additional contributions may be sought / forthcoming).	Early 2017-2022
T15a		Town Centre Strategies, Leamington Spa, Warwick, Kenilworth	£5,000,000	£5,000,000	£0	£0	£5,000,000							£2 M Leamington Spa, £2M Warwick, £1M Kenilworth	Early 2017-2022
<b>Transport &amp; Utilities 2017-22 Total</b>			<b>£49,204,000</b>	<b>£5,000,000</b>	<b>£17,800,000</b>	<b>£19,904,000</b>	<b>£42,704,000</b>	<b>£7,100,000</b>	<b>£3,000,000</b>	<b>£0</b>	<b>£7,909,390</b>	<b>£1,926,085</b>	<b>£0</b>		