

## WDC CCAP Priorities for 2022/23 (Update November 2022)

Project	2022/23 Delivery		
Ambition 1	Net Zero Carbon Council 2025	Who	Timescale
Assets Decarbonisation	<p>As part of strand 1 of the Assets Decarbonisation Strategy (Cabinet February 2022) progress the following:</p> <ul style="list-style-type: none"> <li>Progress rooftop solar schemes to feasibility stage with Midlands Net Zero Hub (including leisure centres, Glasshouse restaurant; The Spa Centre; Pump Rooms)</li> <li>Deliver energy efficiency and solar schemes for Althorpe Enterprise Hub and Jubilee House</li> <li>Explore further opportunities within other Council Assets for small scale energy efficiency measures in a range of buildings such as sports pavilions, car parks and enterprise facilities</li> <li>Ensure decarbonisation is a key factor in decisions relating to office relocation</li> </ul> <p>Establish Strand 2 Decarbonisation and Energy Strategy and work programme by appointing contractors to undertake a Council-wide review of assets to 2025. In parallel with this we are reviewing all the Council's assets (around 200) to consider their operational value to establish which should be the focus on investment and which could be considered for disposal.</p>	<p>Andy Paul (Assets)</p> <p>Steve Partner</p> <p>Dave Barber and Steve Partner</p>	<p>Feasibility Q4 22/23</p> <p>Q4 22/23</p> <p>Q4 22/23</p> <p>Q4 22/23</p> <p>Contractor in place by June 2023</p>
Staff Travel	<ul style="list-style-type: none"> <li>Implement the salary sacrifice scheme for staff to acquire EVs</li> <li>Promote Better Points for Council staff</li> <li>Develop a green travel plan (including EV charging capacity) as part of the office relocation project</li> </ul>	<p>Graham Folkes Skinner</p> <p>Graham Folkes Skinner and Steve Partner</p>	<p>Q4 22/23</p> <p>Q4 22/23</p> <p>Q4 22/23</p>
Contractors	<ul style="list-style-type: none"> <li>Begin discussions with Biffa regarding the decarbonisation of the RCVs, including the potential of converting RCVs to dual fuel (hydrogen with diesel)</li> </ul>	Dave Barber and Zoe Court	Q4 22/23
<b>AMBITION 2</b>	<b>Low Carbon South Warwickshire 2030</b>		
EV Charging Strategy and Installation	<ul style="list-style-type: none"> <li>Agree 3-year EV infrastructure strategy</li> <li>Procure supplier / installer</li> <li>Plan installation of public charge points within WDC facilities</li> <li>Develop a scheme to support the installation of EV charging at in parish car parks</li> </ul>	Graham Folkes Skinner (with working group)	<p>Q4 22/23</p> <p>Q4 22/23</p> <p>Q4 22/23 and ongoing</p> <p>Q4 22/23 and ongoing</p>
E Car Club	<ul style="list-style-type: none"> <li>Establish/expand local Car Clubs (including electric vehicles) to at least double current vehicle capacity</li> </ul>	Graham Folkes Skinner	Q1 23/24
Cycle routes in parks	<ul style="list-style-type: none"> <li>Achieve agreement and funding to deliver a cycle route through Abbey Fields</li> </ul>	Graham Folkes Skinner	Q4 22/23

	<ul style="list-style-type: none"> <li>• Work with WCC on the development and delivery of the K2L proposal</li> <li>• Work with HS2 to plan improvement to the Lias Line around the Fosseyway</li> </ul>		TBC TBC
Better Points	<ul style="list-style-type: none"> <li>• Appoint apprenticeship post to improve promotion and take up from businesses</li> </ul>	Graham Folkes Skinner	Q4 22/23
Housing Decarbonisation	<ul style="list-style-type: none"> <li>• Deliver Sustainable Warmth Fund schemes</li> <li>• Apply for Social Housing Decarbonisation Fund Wave2</li> <li>• Establish a Decarbonisation Strategy for WDC housing stock including plans to upgrade all properties to at least EPC C by 2030</li> <li>• Establish partnership with Act on Energy to support homeowners who are “able to pay” to undertake decarbonisation works</li> </ul>	Alice Ellis Sally Kelsall Sally Kelsall Alice Ellis	Q4 22/23 Q4 22/23 Q1 23/24 Q4 22/23
NZC DPD	<ul style="list-style-type: none"> <li>• Complete hearings for Examination in Public for the NZC DPD and start giving weight in planning decisions (WDC only)</li> <li>• Work with WCC to introduce an accredited carbon offsetting scheme for implementation alongside the DPD</li> </ul>	Andrew Cornfoot and Planning Policy Team  Dave Barber	Q4 22/23 (subject to Inspector’s timetable)  Q1 23/23
SWLP	<ul style="list-style-type: none"> <li>• Publish the “carbon baseline report” and “carbon emissions report for local plan growth options” as part of the evidence base</li> <li>• Work with consultants to consider work required for next stage of the SWLP</li> <li>• Ensure water conservation policies are included in SWLP alongside other zero carbon measures</li> </ul>	SWLP Team	Q4 22/23  Q4 22/23  Q4 22/23
Hydrogen Hub	<ul style="list-style-type: none"> <li>• Work with procurement advisers to establish effective process for procuring private sector partners to enable the delivery of the hub</li> <li>• Seek funding (grants, Midlands Engine, WMCA, private investment)</li> <li>• Build and maintain relationships with regional partners, specialist research and other interested parties.</li> <li>• Progress site for Hydrogen Hub</li> <li>• Develop “demand-side” plan, in particular working with public sector partners to identify the likely demand from public service vehicles</li> </ul>	Dave Barber/Katie McAuley (plus Project Board)	Q4 22/23 and Q1 23/24
New House Farm, Solar Farm	<ul style="list-style-type: none"> <li>• Secure option agreement</li> <li>• Commence work on preparing the planning application</li> </ul>	Dave Barber/Katie McAuley (plus Project Board)	Q4 22/23 and Q1 23/24
<b>AMBITION 3</b>	<b>Adaption 2050</b>		
Trees	<ul style="list-style-type: none"> <li>• Deliver identified WDC tree planting site (100+trees)</li> <li>• Continue to support the Arden Farm Network project</li> <li>• Identify a land agent to support the purchase of suitable land for tree planting</li> <li>• Plan the delivery of Country Park Phase 1</li> </ul>	Ruth Hytch/Paul Garrison (plus Project Board) Ruth Hytch/Mary-Anna Fowler	Q4 22/23 Q4 22/23 Q4 22/23 Q4 22/23

Adaptation Plan	<ul style="list-style-type: none"> <li>• Continue workshops with WDC teams to identify impacts of climate change and to discuss potential actions</li> <li>• Ensure service area plans and service risk registers address climate related risks and actions</li> <li>• Work with West Midlands partners to coordinate adaptation planning across the region</li> <li>• Work with local partners to identify and support key economic sector and key public sector partners</li> <li>• Through the Local Climate Engagement programme, ensure local communities are aware of local opportunities to adapt to climate changes</li> <li>• Improve local data around the climate changes and associated risks</li> <li>• Develop a climate adaptation strategy</li> <li>• Link with the SWLP team to ensure climate adaptation is part of SWLP evidence base</li> </ul>	Becky Davies  Heads of Service  Becky Davies Becky Davies  Becky Davies/Callum Ringer  Becky Davies Becky Davies  Dave Barber/Becky Davies	Q4 22/23  Q1 23/24  Q4 22/23 and ongoing Q4 22/23 and ongoing  Q4 22/23  Q4 22/23 and ongoing Q1 23/24  Q1 23/24 and ongoing
<b>OTHER</b>			
Comms and Community Engagement	<ul style="list-style-type: none"> <li>• Deliver community engagement events in 6 rural communities</li> <li>• Continue to deliver rolling comms programme for climate change</li> </ul>	Dave Barber/Alice Ellis/Callum Ringer	Q4 22/23  Ongoing