

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2019/20 Budget</u>	£75,000	£75,000	£0	£150,000
<u>3rd April 2019 Executive</u> Kenilworth Wardens Cricket Club		-£3,080		-£3,080
<u>21st August 2019 Executive</u> Lowsonford Village Hall	-£30,000			-£30,000
<u>3rd October 2019 Executive</u> Whitnash Sports & Social Club Lawn Bowls Section		-£6,320		-£6,320
<u>Underspend within 2019/20 Financial Year</u>				
Canal and River Trust (RUCIS 218)			£1,500	£1,500
Avenue Bowls (RUCIS 242)			£158	£158
Brunswick Healthy Living Centre (RUCIS 236)			£2,638	£2,638
Remaining Budget Sub-Total	£45,000	£65,600	£4,296	£114,896
<u>13th November 2019 Executive</u> Old Milverton Parish Room (proposed)	-£5,194			-£5,194
Total Remaining 2019/20 Budget	£39,806	£65,600	£4,296	£109,702