

**Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>SLIPPAGE</b>	<b>TOTAL</b>
<u>Original 2016/17 Budget</u>	£75,000	£75,000	£0	£150,000
<u>6th April Executive</u>				
The Gap Community Centre		-£16,097		-£16,097
Budbrooke Community Association	-£30,000			-£30,000
<u>30th November Executive</u>				
Leamington Cricket Club		-£7,977		-£7,977
<b>Remaining Budget Sub-Total</b>	<b>£45,000</b>	<b>£50,926</b>	<b>£0</b>	<b>£95,926</b>
<u>8th February Executive</u>				
SYDNI Centre (proposed)		-£6,361		-£6,361
Canal & River Trust (proposed)	-£7,917			-£7,917
<u>Projects Closed - Underspends and Withdrawn 2016/17</u>				
Warwick Sports Club (209) - Underspend (17th June 2016)			£40	£40
The Gap Community Centre (214) - Underspend (7th July 2016)			£602	£602
Stoneleigh Village Hall (199) - Underspend (11th July 2016)			£708	£708
<b>Total Remaining 2016/17 Budget</b>	<b>£37,083</b>	<b>£44,565</b>	<b>£1,350</b>	<b>£82,998</b>