



## Addendum to Item 4

Cabinet  
17 October 2024

**Title:** Fees and Charges - Addendum  
**Lead Officer:** Tony Sidhu (01926 456810)  
**Portfolio Holder:** Councillor Chilvers  
**Public report**  
**Wards of the District directly affected:** All

Contrary to the policy framework:  
Contrary to the budgetary framework:  
Key Decision:  
Included within the Forward Plan:  
Equality Impact Assessment Undertaken:  
Consultation & Community Engagement:  
Final Decision:  
Accessibility checked:

### Officer/Councillor Approval

Officer Approval	Date	Name
Chief Executive/Deputy Chief Executive		Chris Elliott
Programme Director for Climate Change		
Head of Service	15/10/2024	Andrew Rollins
Leadership Coordination Group		
Section 151 Officer	15/10/2024	Andrew Rollins
Monitoring Officer		Graham Leach
Finance		Tony Sidhu
Legal Services		
Portfolio Holder(s)		Councillor Chilvers

**Addendum**

1.1 An additional recommendation to be added to the report as follows:

3) The Car Parking Charges are endorsed for consultation with relevant stakeholders (including Warwickshire County Council) and are brought back to Cabinet along with the proposed revisions to off Street Parking Orders for consideration.

1.1.1 The background to the above recommendation is covered within section 6.2.9 of Appendix B – Breakdown of Charges.

1.2 The table in Section 4.4 contains incorrect % change values. These have now been updated in the table below.

<b>General Fund Services</b>	<b>Actual 2023/24 £ '000</b>	<b>Forecast 2024/25 £ '000</b>	<b>Proposed 2025/26 £ '000</b>	<b>Change 2024/25 - 2025/26 %</b>
Safer Communities, Leisure & Environment Services	107	118	123	4.24%
Customer & Digital Services	31	61	69	13.11%
Housing – GF	295	197	228	15.74%
Neighbourhood & Assets	7,665	8,312	9,002	8.30%
Place, Arts & Economy	443	572	537	-6.12%
<b>Total General Fund Services</b>	<b>8,542</b>	<b>9,260</b>	<b>9,960</b>	<b>7.56%</b>
<b>Housing Revenue Account</b>	<b>587</b>	<b>652</b>	<b>668</b>	<b>2.45%</b>

1.3 Section 5 has been enhanced to provide more detail on how the proposed Fees and Charges align with the three strategic aims of the Corporate Strategy

5.3) Low cost, low carbon energy across the district – The fees and charges proposed within the report do not directly contribute to reducing energy consumption and carbon emissions from Council assets, including its housing stock, or help others to do the same through private assets. However, in meeting fee income targets as established within the Medium-Term Financial Strategy, the Council will have greater flexibility in how it allocates resources to the deliverables outlined within this corporate priority.

5.4) Creating vibrant, safe and healthy communities for the future – The Council seeks to maintain a fee & charges schedule that promotes participation and creativity within the District, while also enabling the Council to continue to reinvest in place making initiatives, support community based events and deliver award winning service provision.