## Appendix One

## Indicative programme (in April 2016)

Date	Milestone
20 April 2016	Executive commits to project.
May 2016	Phase 1 commences.
July 2016	<ul> <li>Heads of Terms between Council and LLP finalised.</li> <li>Design Team commences work.</li> </ul>
Dec 2016 – March 2017	<ul> <li>Planning Applications submitted, determined and consents granted.</li> </ul>
May 2017	<ul> <li>Design and Build contract in place (pending approval).</li> </ul>
July 2017	<ul> <li>Phase 1 completed.</li> <li>Report back to Council and LLP Members Board.</li> </ul>
Sept 2017	<ul> <li>Building work commence (Covent Garden + Riverside House Phase 1).</li> </ul>
Oct 2018	<ul> <li>New Council HQ offices and car park open.</li> <li>Sale of Covent Garden flats commence.</li> <li>Riverside House Phase 2 starts.</li> </ul>