

Appendix 4 - 2023/24 Sheltered Heating, Lighting and Miscellaneous Charges

The Charges necessary to fully recover costs are calculated annually from average consumption over the last 3 years, updated for current costs. The use of an average ensures that seasonal and yearly variations are reflected in the calculation

As Heating, Lighting and water charges are intended to be cost recovery it is proposed that from 2019/20 the charges are agreed following the methodology above by the Head of Housing, Head of Finance and in consultation with the relevant portfolio holders, any changes to the income will be reflected in the HRA rent setting report.

Heating, Lighting and Miscellaneous Recharges	Current Charge per Week 2022/23	Proposed Charge per Week 2023/24	Proposed Increase/ (Decrease) per week 2023/24	Total Cost per year
Acorn Court, Stockton Grove, Lillington, Royal Leamington Spa	£	£	£	
No's 1-12, 14-41	12.95	21.4	8.45	1,112.80
No's 43, 44, 46, 47 (Misc. Charge Only)	1.85	1.85	0	96.20
Tannery Court, Bertie Road, Kenilworth				
No's 1, 2, 4-6, 7a, 8-12, 22a, 14-40	11.40	11.70	0.30	608.40
Yeomanry Close, Priory Road, Warwick				
No's 1-12,14-32	12.15	18.1	5.95	941.20
James Court, Weston Close, Warwick				
No's 1-12, 14-26	10.50	15.00	4.50	780.00
Chandos Court, Chandos Street, Royal Leamington Spa				
No's 1-12,11a, 25a,14-46	15.35	25.25	9.90	1,313.00
Radcliffe Gardens, Brunswick Street, Royal Leamington Spa				
Bedsits and 1 Bed Flats	9.55	20.30	10.75	1,055.60
2 Bedroom Flats	14.30	30.45	16.15	1,583.40

Water Recharges Weekly Cost Analysis	Acorn Court	Tannery Court	Yeomanry Close	James Court	Chandos Court
	£	£	£	£	£
Charge payable for 2022/23 per week	3.97	4.13	2.86	2.91	3.55
Proposed weekly charge 2023/24 per week	3.55	4.03	2.64	5.51	3.82
Difference between 2022/23 & 2023/24	-0.43	-0.11	-0.22	2.60	0.27

Total Cost per year	184.36	209.45	137.42	286.38	198.79
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