

 Executive – 13th July 2011		Agenda Item No. 10
Title	Match funding for health initiatives	
For further information about this report please contact	Richard Hall Head of Environmental Services 01926-456700 richard.hall@warwickdc.gov.uk	
Wards of the District directly affected	All	
Is the report private and confidential and not for publication by virtue of a paragraph of schedule 12A of the Local Government Act 1972, following the Local Government (Access to Information) (Variation) Order 2006?	No	
Date and meeting when issue was last considered and relevant minute number	n/a	
Background Papers	None	

Contrary to the policy framework:	No
Contrary to the budgetary framework:	No
Key Decision?	No
Included within the Forward Plan? (If yes include reference number)	No
Equality & Sustainability Impact Assessment Undertaken	No
Impact Assessments not required – although an EIA might subsequently be applicable for any specific initiative resulting from an approval of this funding request	

Officer/Councillor Approval		
Officer Approval	Date	Name
Deputy Chief Executive	12.5.11	Bill Hunt
Head of Service		n/a
CMT	12.5.11	
Section 151 Officer	12.5.11	Mike Snow
Monitoring Officer	15.6.11	Andy Jones
Finance		Jenny Clayton
Portfolio Holder(s)		Cllr. Coker
Consultation & Community Engagement		
Final Decision?		Yes
Suggested next steps (if not final decision please set out below)		

1. **SUMMARY**

- 1.1 This report requests approval to match fund monies being made available by the Warwickshire NHS – PCT, for use on local health initiatives within the district, from the contingency budget.

2. **RECOMMENDATION**

- 2.1 To approve funding of £10,000, taken from the contingency budget.

3. **REASONS FOR THE RECOMMENDATION**

- 3.1 The way in which the Public Health agenda is delivered is changing and we have a new relationship with the Warwickshire NHS/transitional Health & Wellbeing Board to adapt to. Discussions with the PCT have led to the offer of £10,000 to help deliver health & wellbeing programmes within the district. This is dependent on the Council match funding the amount.
- 3.2 This development signals quite a success, it being the first time we have been offered funding for health & wellbeing in this way. It also underpins the new approach we are taking to ensure that health and wellbeing outcomes, within our Sustainable Community Strategy, are effectively delivered through partnership working.

4. **POLICY FRAMEWORK**

- 4.1 Making funding available for health & wellbeing is consistent with the Fit for the Future approach. We would be directly addressing the health needs of the local community based on evidence from health profiling of the district and an understanding of local demographics. It makes us better able to influence issues such as an ageing population and health inequalities which are key to us in delivering our vision of '*Warwick – a great place to live, work and visit*'. Within our Sustainable Community Strategy, 'Health and Wellbeing' is one of the four main themes. Childhood obesity, alcohol misuse and housing and health will become three priorities and be delivered through the Integrated Delivery Plan.

5. **BUDGETARY FRAMEWORK**

- 5.1 The current contingency budget stands at £220,000. The amount being requested is £10,000, to match fund the contribution from the PCT.
- 5.2 The money would go towards specific work streams included within the WDC Health Improvement Plan, which has been agreed by the Warwick Partnership Executive Group (WPEG). The delivery of the plan and expenditure against budget is to be monitored through the Health Improvement and Wellbeing (HiWeb) partnership group which is to be accountable to WPEG.

6. **ALTERNATIVE OPTION(S) CONSIDERED**

- 6.1 If the match funding is not agreed the opportunity of the £10,000 contribution from the PCT would be lost, as this would be diverted to other areas.