

Medium Term Financial Strategy

Appendix 3(i)

	2019/20	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	£'000	latest	£'000	£'000	£'000	£'000	£'000
Net Cost Of General Fund Services	21,062	36,926	23,382	25,006	24,938	23,780	24,055
Savings from Recurring Dev's (£'000's)					-522	-1,868	-1,762
Net Cost Of General Fund Services	21,062	36,926	23,382	25,006	25,460	25,648	25,817
Investment Interest	-472	-670	-508	-753	-773	-777	-776
New Homes Bonus-unallocated Balance							
Other Financing Adjusments	-2,531	-16,465	-2,669	-7,923	-7,191	-5,349	-5,076
Net Expenditure after adjustments	18,059	19,791	20,205	16,330	17,496	19,522	19,965
Revenue Support Grant							
NNDR (Business Rate Retention, including SBR grant)	-5,268	-7,000	-4,161	-3,285	-3,387	-3,490	-3,596
Collection Fund Balance	-143	-143	185				
New Homes Bonus	-3,359	-3,359	-3,726				
Other Grants and Government Funding	-15	-15					
Amount being from Council Tax	-9,274	-9,274	-12,503	-13,045	-13,587	-14,164	-14,607
Band D Equivalent	£166.86	£166.86	£223.86	£228.86	£233.86	£238.86	£243.86
% increase on previous year	3.09%	3.09%	34.16%	2.23%	2.18%	2.14%	2.09%
Net Expenditure after adjustments	18,059	19,791	20,205	16,330	17,496	19,522	19,965
Total Grant and Council Tax Income	-18,059	-19,791	-20,205	-16,330	-16,974	-17,654	-18,203
Deficit-Savings Required(+)/Surplus(-) future years		0			522	1,868	1,762