

Contract Reference Number	Procurement Procedure	Status	Contract Title	Description	Contract Type	Supplier	SME/ Enterprise/ Voluntary/Community	Company Registration Number	Lead Department	Contact	Stakeholders	Start date	End date	Review Dates	Annual value	Contract value	Irrecoverable VAT	2014 - 2015 Spend against contract	Extension Option	Comments - including price change provisions and review dates.	Signed Contract Agreement is with DMC (Deed Storr)
CP010J0812	Open: Published Invitation to Tender	Live	CCTV maintenance	CCTV maintenance at Control Room at Town Hall	Services	ADT	N/A		Health and Community Protection	Cadelle Hill		01/09/2012	31/03/2018	01/04/2017	68,000	£200,000.00	Nil				NO
CP05BE0114	By Exemption	Live	CCTV - BT Fibre Rental Charge	CCTV - BT Rental Charge	Services	BT	N/A		Health and Community Protection	Cadelle Hill		27/01/2014	26/01/2017	01/07/2016	18,001	54,002	Nil		No	Variation Agreement	NO
HC01DA0114	Direct Award	Live	CCTV - Maintenance	CCTV - Maintenance	Services	BT	N/A		Health and Community Protection	Cadelle Hill		27/01/2014	26/01/2017	01/07/2016	22,667	68,000	Nil		No	Variation Agreement	NO
HC040J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 1 Third Sector Support - District Wide	Voluntary Sector: Lot 1 Third Sector Support - District Wide	Services	Warwickshire Community and Voluntary Action (WCAVA)	Small: Voluntary	06531268	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	55,000	165,000	Nil	Nil	No option to extend		YES
HC050J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 2 Services in Targeted Geographic Areas, Coventry	Voluntary Sector: Lot 2 Services in Targeted Geographic Areas, Coventry	Services	Brunswick Healthy Living Centre	Small: Voluntary	06181997	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	50,000	150,000	Nil	Nil	No option to extend		YES
HC060J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 4 Services in Targeted Geographic Areas, Coventry	Voluntary Sector: Lot 4 Services in Targeted Geographic Areas, Coventry	Services	Warwick Percy Estate Community Projects Ltd aka the Co	Small: Voluntary	4102182	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	35,000	105,000	Nil	Nil	No option to extend		YES
HC070J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 5 Services in Targeted Geographic Areas, Coventry	Voluntary Sector: Lot 5 Services in Targeted Geographic Areas, Coventry	Services	Sydenham Neighbourhood Initiative	Small: Voluntary	3521640	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	20,000	60,000	Nil	Nil	No option to extend		YES
HC080J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 6 Financial Inclusion - District Wide	Voluntary Sector: Lot 6 Financial Inclusion - District Wide	Services	Warwick District Citizens Advice Bureau (CAB)	Medium: Voluntary	5252247	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	100,000	300,000	Nil	Nil	No option to extend		YES
HC090J1214	Open: Published Invitation to Tender	Live	Voluntary Sector: Lot 7 Delivery of Employment Clubs	Voluntary Sector: Lot 7 Delivery of Employment Clubs	Services	Brunswick Healthy Living Centre	Small: Voluntary	06181997	Health and Community Protection	Liz Young		01/04/2015	31/03/2018	01/04/2017	40,000	120,000	Nil	Nil	No option to extend		YES
HC15LV0615	Open: Published Invitation to Tender	Live	Voluntary Sector: Services in Targeted Geographic Areas, Coventry	Voluntary Sector: Services in Targeted Geographic Areas, Coventry	Services	Crown Routes	Small: Voluntary	5081240	Health and Community Protection	Liz Young		01/07/2015	31/03/2018	01/04/2017	30,000	30,000	Nil	Nil	No option to extend		YES
HC10TQ0215	Invitation to Quote (2+ Suppliers)	Live	Riding Establishments VET Services	Riding Establishments Veterinary Services	Services	Anna Honor	Small		Health and Community Protection	Jane Bailey		01/03/2015	28/02/2018	01/04/2017	7,000	20,000	Nil	Nil	fixed term		YES
HC11LV0415	Open: Published Invitation to Tender	Live	Air Quality Monitoring	Collection and reporting of data for Air Quality monitoring and maintenance of stations within Warwick District	Services	We Care 4 Air	Small	09235089	Health and Community Protection	Michael Jenkins		01/04/2015	31/03/2018	01/04/2017	5,432	16,296	Nil	Nil	Option to extend for a further 3 years, subject to funding and performance	Contract awaiting signature	NO
HC17LV0715	Invitation to Quote (2+ Suppliers)	Live	MOT's and Fleet Inspections	Provision of MOT'S and Fleet Inspections of Hackney Carriages and Private Hire Vehicles		Gas Guzzlers Garage	Small	Partnership and therefore no registration number	Health and Community Protection	Lorna Hudson		01/07/2015	30/06/2018	31/03/2018	Concession	Concession	Nil	0	Reviewed on performance and future requirements		YES
HC16LV0715	Invitation to Quote (2+ Suppliers)	Live	MOT's and Fleet Inspections	Provision of MOT'S and Fleet Inspections of Hackney Carriages and Private Hire Vehicles		Tyreman Ltd	Small	2719216	Health and Community Protection	Lorna Hudson		01/07/2015	30/06/2018	31/03/2018	Concession	Concession	Nil	0	Reviewed on performance and future requirements		YES
HC18LV0715	Invitation to Quote (2+ Suppliers)	Live	MOT's and Fleet Inspections	Provision of MOT'S and Fleet Inspections of Hackney Carriages and Private Hire Vehicles		H M Bryan & Sons	Small	3650417	Health and Community Protection	Lorna Hudson		01/07/2015	30/06/2018	31/03/2018	Concession	Concession	Nil	0	Reviewed on performance and future requirements		YES
HC19LV0815	Invitation to Quote (2+ Suppliers)	Live	Public Health funerals	Public Health Funerals within the Warwick District Area		LM Funerals Limited trading as Henry Isons Funeral Directors	n/a	302462921	Health and Community Protection	Pete Cutts		01/09/2015	31/08/2018	01/04/2018	TBC	TBC	Nil	Nil	Options to extend for a further 2 years	Contract issued to henry Ison & sons 01/09/2015 for 3 years (31/03/2018) with option to extend by for 2 years	YES
HC20LV0815	Invitation to Quote (2+ Suppliers)	Live	Unmet Demand Survey	Hackney Carriage Unmet Demand Survey	Services	CTS Traffic & Transportation Ltd	Small	04723598	Health and Community Protection	Lorna Hudson		01/09/2015	31/08/2020	01/04/2020	7,995	39,975	Nil	nil	Term of the contract is for 1 yr + 2 + 2		YES
HC21TQ1215	Invitation to Quote (2+ Suppliers)	Live	The guide dogs for the blind association provision of awareness training	Guide Dogs Awareness Course	Services	The Guide Dogs for the Blind Association, Sub-Contracting to Queen Alexandra College	N/A	209617 & 1065794	Health and Community Protection	Lorna Hudson		11/12/2015	10/12/2017	01/06/2017	0	0			2 +2 Years	Contract Awarded against 3 Quotes	YES
HC22LV1215	Framework: Mini Competition	Live	Security for Riverside House	Provision of Security for Riverside House Offices	Services	Mitie Security Limited	Medium	1013210	Health and Community Protection	Ian Carden	N/A	01/04/2016	31/03/2019	01/09/2018	Various Prices for Year 1;2 and 3	35,979.2	Nil	nil	3 Years +1+1	Contract was advertised as further competition within ESPO Framework 347	YES
EH12TQ0413	Invitation to Quote (2+ Suppliers)	Live	Stray dog kennelling	Temporary dog homing	Services	Dunsmore	Small		Health and Community Protection	Pete Cutts		01/04/2015	31/03/2017	01/09/2016	7,000	14,000	Nil		Contract commenced (01/04/15 for two years 31/03/2017) no option to extend		YES