

Appendix A

Fees and Charges 2023/24					
Fund	Department	Actuals	Original Budget	Latest Budget	Budget Forecast
		2021/22 £	2022/23 £	2022/23 £	2023/24 £
General Fund	Safer Communities, Leisure & Environment	77,918	102,400	86,400	121,200
General Fund	Customer & Digital Services	39,942	45,000	45,000	55,000
General Fund	Housing	62,968	27,500	29,200	29,700
General Fund	Neighbourhood and Assets	5,510,048	6,171,400	7,293,200	8,381,100
General Fund	Place, Arts and Economy	470,591	565,200	567,500	625,000
	General Fund Total	6,161,467	6,911,500	8,021,300	9,212,000
Housing Revenue Account (HRA)	Housing Revenue Account (HRA)	560,252	557,000	557,000	575,000
	Housing Revenue Account (HRA)	560,252	557,000	557,000	575,000
General Fund - Ring Fenced Accounts	Land Charges	112,857	132,000	132,000	132,000
General Fund - Ring Fenced Accounts	Building Control	847,479	882,000	889,100	711,000
General Fund - Ring Fenced Accounts	Licensing	206,380	242,800	242,800	279,200
	Total Ring Fenced	1,166,716	1,256,800	1,263,900	1,122,200
	Total Fees & Charges 2023/24	7,888,435	8,725,300	9,842,200	10,909,200

Safer Communities, Leisure & Environment					
Service	Activity	Actuals	Original Budget	Latest Budget	Budget Forecast
		2021/22 £	2022/23 £	2022/23 £	2023/24 £
Sports & Leisure	Tennis	0	0	0	2,000
Sports & Leisure	Bowls	20	12,400	7,800	19,000
Sports & Leisure	Football, Rugby, Hockey Pitches	27,694	21,500	25,200	24,700
Sports & Leisure	Edmondscote Track	21,731	22,100	20,000	22,100
Sports & Leisure	Miscellaneous Charges	0	5,800	0	6,700
Sports & Leisure	Lillington Recreation Centre	14,875	9,700	8,400	11,200
Environmental Health	Pest/Rodent Control/Stray Dogs	0	3,100	700	3,600
Environmental Health	Total Food Safety Charges - Food Safety		3,500		4,000
Environmental Health	Pollution Control	633	2,000	2,000	2,300
Environmental Health	Licensing - Total Licensing - Skin Piercing/Tattooing	3,131	4,300	4,300	4,900
Environmental Health	Licensing - Riding Establishments	9,834	4,800	18,000	5,500
Environmental Health	Licensing - Zoos	<i>in above</i>	0	<i>in above</i>	0
Environmental Health	Licensing - Animal Boarding Establishments	<i>in above</i>	10,800	<i>in above</i>	12,400
Environmental Health	Licensing - Animal Breeding	<i>in above</i>	1,300	<i>in above</i>	1,500
Environmental Health	Licensing - Pet Shops	<i>in above</i>	600	<i>in above</i>	700
Environmental Health	Licensing - Exhibit/Performing Animals	<i>in above</i>	500	<i>in above</i>	600
	Safer Communities, Leisure & Environment	77,918	102,400	86,400	121,200

Customer & Digital Services					
Service	Activity	Actuals	Original Budget	Latest Budget	Budget Forecast
		2021/22 £	2022/23 £	2022/23 £	2023/24 £
CIS	Street Naming and Numbering	39,942	45,000	45,000	55,000
	Customer & Digital Services	39,942	45,000	45,000	55,000

Housing					
Service	Activity	Actuals	Original Budget	Latest Budget	Budget Forecast
		2021/22 £	2022/23 £	2022/23 £	2023/24 £
Landlord Operations	HMO Renewal	62,768	27,500	23,300	23,800
Landlord Operations	MEES Regulations	200	0	5,900	5,900
	Housing	62,968	27,500	29,200	29,700

Fees and Charges 2023/24

Neighbourhood and Assets

Service	Activity	Actuals	Original	Latest	Budget
		2021/22	Budget	Budget	Forecast
		£	£	£	£
Bereavement Services	Cemeteries - Burial Rights	153,391	551,000	252,900	252,500
Bereavement Services	Cemeteries - Interments	240,926	<i>in above</i>	226,200	227,800
Bereavement Services	Cemeteries - Memorial Permit	51,814	<i>in above</i>	61,600	62,300
Bereavement Services	Cemeteries - Cemeteries - other	9,947	<i>in above</i>	10,300	11,000
Bereavement Services	Crematorium - Cremation	1,582,260	1,859,700	1,859,700	2,010,100
Bereavement Services	Crematorium - Book of Remembrance & Rememb Cards	<i>in above</i>	<i>in above</i>	<i>in above</i>	<i>in above</i>
Bereavement Services	Crematorium - Memorial Garden	<i>in above</i>	<i>in above</i>	<i>in above</i>	<i>in above</i>
Bereavement Services	Crematorium - Media Services	<i>in above</i>	<i>in above</i>	<i>in above</i>	<i>in above</i>
Bereavement Services	Crematorium - Cremation-Other	<i>in above</i>	<i>in above</i>	<i>in above</i>	<i>in above</i>
Contract Services	Car Parking - Car Parking Charges	2,790,320	3,015,300	3,569,400	3,600,000
Contract Services	Car Parking - Season Tickets	270,420	230,000	250,000	264,500
Contract Services	Car Parking - Excess Charges	127,168	207,000	136,500	110,000
Contract Services	Car Parking - Other Income	25,129	35,000	24,300	10,000
Contract Services	Refuse Collection - Green Waste	0	64,000	700,000	1,600,000
Contract Services	Refuse Collection - Additional Bins/Bags etc	258,673	120,100	199,500	138,100
Contract Services	Refuse Collection - Bulky Refuse Tickets	<i>in above</i>	79,400	<i>in above</i>	91,300
Contract Services	Jephson Gardens	0	9,900	2,800	3,500
Neighbourhood and Assets		5,510,048	6,171,400	7,293,200	8,381,100

Place, Arts and Economy

Service	Activity	Actuals	Original	Latest	Budget
		2021/22	Budget	Budget	Forecast
		£	£	£	£
Arts & Culture	Events - Royal Spa Centre	46,349	94,200	91,800	91,800
Arts & Culture	Additional Facilities - Royal Spa Centre	67	0	2,400	2,400
Arts & Culture	Assembly Room, Annexe, Education Room - Royal Pump Room	8,135	5,100	5,000	1,300
Arts & Culture	Art Exhibitions - Commission on sales - Royal Pump Room	144	<i>in above</i>	100	100
Arts & Culture	Town Hall Room Hire	21,925	75,000	75,000	75,000
Development Management	Development Control - Pre-Application Advice Fees	130,423	80,500	80,500	90,000
Development Management	Self Building Section - Self Building Section	693	1,000	1,000	1,000
Economic Development & Regeneration	Enterprise Team	181,814	237,100	239,400	265,500
Economic Development & Regeneration	Markets - Markets	40,405	33,000	33,000	38,000
Economic Development & Regeneration	Miscellaneous Charges - Special Events	27,294	35,000	39,300	40,000
Economic Development & Regeneration	Miscellaneous Charges - Circuses and Fairs	<i>in above</i>	4,300	<i>in above</i>	4,900
Economic Development & Regeneration	Bowls Championships - Bowls Championship - Parking	13,342	0	0	15,000
Place, Arts and Economy		470,591	565,200	567,500	625,000

Housing Revenue Account

Service	Activity	Actuals	Original	Latest	Budget
		2021/22	Budget	Budget	Forecast
		£	£	£	£
Landlord Operations	Lifeline	560,252	557,000	557,000	575,000
Housing Revenue Account (HRA)		560,252	557,000	557,000	575,000

Ring Fenced Accounts

Service	Activity	Actuals	Original	Latest	Budget
		2021/22	Budget	Budget	Forecast
		£	£	£	£
Licensing	<i>Licensing Sub Total *</i>	206,380	242,800	242,800	279,200
Licensing	Hackney Carriages / Private Hire*	<i>in above</i>	223,100	<i>in above</i>	256,600
Licensing	Sex Establishments*	<i>in above</i>	8,100	<i>in above</i>	9,300
Licensing	Scrap Metal*	<i>in above</i>	1,200	<i>in above</i>	1,400
Licensing	Consent for Street Trading*	<i>in above</i>	8,100	<i>in above</i>	9,300
Licensing	Small Lotteries*	<i>in above</i>	2,300	<i>in above</i>	2,600
Licensing	CCTV	8,114	1,400	1,400	1,600
Development Management	Building Control - Building Control Fees	847,479	882,000	889,100	711,000
Development Management	Local Land Charges	112,857	132,000	132,000	132,000
Ring Fenced Accounts		1,174,830	1,501,000	1,265,300	1,403,000

Description of Charge

Current Year Charge
2022/23Proposed Charge
2023/24**Notes:**

- i) Recommended charges to operate from 2nd January 2023 (unless otherwise stated).
- ii) Charges inclusive of Vat where applicable.
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

Safer Communities, Leisure & Environment**Sports & Leisure****Tennis**

Per court per hour (Excluding All Weather Pitch)

*Victoria Park Tennis operates as a concession with the operator setting the charges***Bowls**

Per person - per hour	£6.33	£7.30
Senior Citizens	£3.16	£3.50
Under 18's / Disabled / Unemployed	£3.16	£3.50
Under 5s		
Season Ticket	£89.70	£103.00
Club Season Ticket	£41.40	£47.50
Club Member Season Ticket	£41.40	£47.50
Commonwealth Games Rate for 1 green plus function Room per hour	£51.75	£59.50
Commonwealth Games Rate for 1/2 green plus function Room per hr	£26.45	£30.40
Commonwealth Rate room hire	£51.75	£59.50
Hire of Green (for morning, afternoon or evening session)	by negotiation	by negotiation

*Club Bookings - Subject to negotiation and agreement by Heads of Finance and Cultural Services
New rates introduced in recognition of non profit making organisations*

Football

Adult Hire of Pitch:

a) Pitch only	£48.50	£55.75
b) With Dressing Room / Showers	£77.00	£88.55

Adult Hire of Pitch for Season (Once a week):

a) Pitch only *	£670.00	£770.00
b) With Dressing Room / Showers *	£1,200.00	£1,380.00

Adult Hire of Pitch for Season (Once fortnightly):

a) Pitch only *	£335.00	£385.00
b) With Dressing Room / Showers *	£600.00	£690.00

Junior Hire of Pitch:

a) Pitch only	£26.50	£30.45
b) With Dressing Room / Showers	£48.50	£55.75

Junior Hire of Pitch for Season (Once a week):

a) Pitch only *	£350.00	£400.00
b) With Dressing Room / Showers *	£600.00	£690.00

Junior Hire of Pitch for Season (Once fortnightly):

a) Pitch only *	£175.00	£200.00
b) With Dressing Room / Showers *	£300.00	£345.00

* Exclusive of Vat. However, if bookings do not fulfil Customs and Excise criteria for Vat free charge, Vat must be added.

Summary of requirements for Vat free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

Edmondscote Athletics Track

Day Tickets

Adults	£6.30	£7.20
Juniors / Senior Citizens	£3.40	£3.50

Season Tickets

Adults *	£158.00	£182.00
Juniors / Senior Citizens *	£79.00	£90.90

* Season Tickets - charges are reduced from 1st October to March 31st by 60%

Reservation of Track for Group Sessions

Training:

Session not exceeding 4 hours	£69.00	£79.40
Schools / Junior	£52.90	£60.85

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
<u>Sports Meetings - per session of four hours or part thereof</u>		
Weekdays:		
Schools / Junior	£78.20	£89.95
each additional hour or part thereof (Schools / Junior)	£27.60	£31.75
Others	£120.75	£139.00
each additional hour or part thereof (Others)	£40.25	£46.30
Saturdays:		
Schools / Junior	£109.25	£126.00
each additional hour or part thereof (Schools / Junior)	£40.25	£46.30
Others	£173.65	£200.00
each additional hour or part thereof (Others)	£59.80	£68.75
Sundays:		
Schools / Junior	£141.45	£163.00
each additional hour or part thereof (Schools / Junior)	£52.90	£60.80
Others	£220.23	£253.00
each additional hour or part thereof (Others)	£78.20	£89.90
Use Of Floodlighting - per hour or part thereof **	£11.00	£11.00
Use of P.A. System - per period	£11.00	£11.00
Use of Pavilion Facilities - per 4 hour period	£49.50	£49.50
each additional hour or part thereof (Pavilion Facilities)	£20.00	£20.00
** The Floodlighting rate has never been applied as it would be unaffordable to all clubs and the condition of the lighting was poor. We have now improved the lighting and wish to apply a rate that is considered affordable.		
Pavillion Hire		
Hire of Vic Park Bowls Pavilion - external hirers per hr up to 3 hrs)	£50.00	£57.50
Hire of Victoria Park Bowls Pavilion - internal hirers per day	£66.00	£75.90
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hrs	£50.60	£58.20
Parks Exercise Permits		
<u>Monthly</u>		
<i>1-3 Sessions per week (Monthly)</i>		
Groups up to 5	£30.00	£34.50
Groups of 6 or more	£86.25	£99.20
<i>4 or More sessions per week (Monthly)</i>		
Groups up to 5	£57.50	£66.10
Groups of 6 or more	£143.75	£165.00
<u>Annual</u>		
<i>1-3 Sessions per week (Annual)</i>		
Groups up to 5	£310.00	£356.50
Groups of 6 or more	£874.00	£1,005.00
<i>4 or More sessions per week (Annual)</i>		
Groups up to 5	£586.50	£674.50
Groups of 6 or more	£1,449.00	£1,666.00
Community Sports Development		
Various courses/durations, at many locations from basic children's participation and learning up to adult advanced coaching/training.		
Prices from free of charge up to £50 per day dependent on the location, need and subsidy.		
Lillington Recreation Centre	Sporting and Youth Organisations:	
per morning / afternoon	£26.00	£29.90
per evening / weekend (per 2 hour session)	£26.00	£29.90
each additional hour or part thereof	£13.00	£15.00
Other Organisations:	by negotiation	by negotiation
<u>Facilities For Persons In Receipt Of Unemployment Benefit And Income Support And Students</u>		
1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.		
Newbold Hall / Jephson Room, Spa Centre - for meetings relating to rights/improvement in lifestyle of people who are unemployed or hold a current decision notice for Income support.		
2. Facilities available at reduced charges during times shown.		
Edmondscote Athletic Track - Monday to Thursday 5.30 onwards and Sunday mornings		Junior rate
Coaching Courses		Reduced price on selected courses (see local press for details)
Art Gallery / Craft Courses		Reduced price on selected courses (see local press for details)

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Royal Spa Centre		Reduced ticket prices at selected performances (see local press for details)
		Standby tickets for some concerts and shows, 50% reduction, dependant upon availability
		Tickets will only be sold 30 minutes prior to start of performance.

Facilities For Persons In Receipt Of Unemployment Benefit And Income Support And Students

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

Note:

(a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or

Students Association (Union) Card, non-specific and Student aged under 25 years

(b) Children of the above may receive discounts on certain holiday courses

Every Active also offer discounts – please contact the Centres for further details

Licensing

Licensing and Registration

(Vat not applicable)

Hackney Carriage Vehicle Licences

Vehicle Licence (HC) - Application	£58.65	£67.00
Vehicle Licence (HC) - Licence	£96.60	£111.00
Vehicle Licence (HC) – New	<u>£155.25</u>	<u>£178.00</u>

Vehicle Licence (HC) - Renewal Application	£58.65	£67.00
Vehicle Licence (HC) - Renewal Licence	£93.73	£108.00
Vehicle Licence (HC) – Renewal	<u>£152.38</u>	<u>£175.00</u>

Vehicle Licence (HC) - 6 months Renewal Application	£58.65	£67.00
Vehicle Licence (HC) - 6 months Renewal Licence	£46.86	£54.00
Vehicle Licence (HC) - 6 months Renewal	<u>£105.51</u>	<u>£121.00</u>

Horse Drawn Vehicle - Application	£57.50	£66.00
Horse Drawn Vehicle - Licence	£96.60	£111.00
Horse Drawn Vehicle Licence – New	<u>£154.10</u>	<u>£177.00</u>

Horse Drawn Vehicle Renewal - Application	£57.50	£66.00
Horse Drawn Vehicle Renewal - Licence	£92.00	£106.00
Horse Drawn Vehicle Licence – Renewal	<u>£149.50</u>	<u>£172.00</u>

Horse Drawn Vehicle 6 months Renewal - Application	£57.50	£66.00
Horse Drawn Vehicle 6 months Renewal - Licence	£47.15	£54.00
Horse Drawn Vehicle Licence – 6 months Renewal	<u>£104.65</u>	<u>£120.00</u>

Vehicle Licence – transfer of vehicle/change of reg no	£47.73	£54.90
Replacement vehicle Plate	£29.33	£33.70
Replacement paper licence	£23.00	£26.50

Private Hire Vehicle Licences

Vehicle Licence (PH) - Application	£57.50	£66.00
Vehicle Licence (PH) - Licence	£96.60	£111.00
Vehicle Licence (PH) – New	<u>£154.10</u>	<u>£177.00</u>

Vehicle Licence (PH) Renewal - Application	£57.50	£66.00
Vehicle Licence (PH) Renewal - Licence	£92.00	£106.00
Vehicle Licence (PH) – Renewal	<u>£149.50</u>	<u>£172.00</u>

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Vehicle Licence (PH) 6 months Renewal - Application	£57.50	£66.00
Vehicle Licence (PH) 6 months Renewal - Licence	£47.15	£54.00
Vehicle Licence (PH) – 6 months Renewal	<u>£104.65</u>	<u>£120.00</u>
Vehicle Licence (PH) with Dispensation - Application	£59.80	£69.00
Vehicle Licence (PH) with Dispensation - Licence	£97.18	£112.00
Vehicle Licence (PH) – New with dispensation	<u>£156.98</u>	<u>£181.00</u>
Renewing Vehicle Licence with Dispensation (PH) - Application	£59.80	£69.00
Renewing Vehicle Licence with Dispensation (PH) - Licence	£94.30	£108.00
Vehicle Licence (PH) – Renewal with dispensation	<u>£154.10</u>	<u>£177.00</u>
Renewing 6 months Vehicle Licence with Dispensation (PH) - Application	£59.80	£69.00
Renewing 6 months Vehicle Licence with Dispensation (PH) - Licence	£49.16	£57.00
Vehicle Licence (PH) – 6 months Renewal with dispensation	<u>£108.96</u>	<u>£126.00</u>
Vehicle Licence – transfer of vehicle/change of reg no	£47.73	£54.90
Replacement vehicle Plate	£29.33	£33.70
Replacement paper licence	£23.00	£26.50
Operator Licence		
Private Hire Operator's Licence (5 year) - Application	£123.05	£141.00
Private Hire Operator's (5 year) - Licence	£914.83	£1,052.00
Operator's Licence - 5 year New	<u>£1,037.88</u>	<u>£1,193.00</u>
Private Hire Operator's Licence (5 year) - Renewal Application	£64.40	£74.10
Private Hire Operator's (5 year) - Renewal Licence	£914.83	£1,052.00
Operator's Licence - 5 year Renewal	<u>£979.23</u>	<u>£1,126.10</u>
Operators Licence NEW 1 year duration (not for website)	£306.02	£352.00
Operators Licence RENEWAL 1 year duration (not for website)	£247.37	£284.00
Replacement paper operator's licence	£23.00	£26.50
Driver's Licences (combined hackney carriage and private hire)		
HC/PH driver licence - grant 3 years - Application	£124.20	£143.00
HC/PH driver licence - grant 3 years - Licence	£295.55	£340.00
Driver's Licence – 3 years New	<u>£419.75</u>	<u>£483.00</u>
HC/PH driver licence - renewal 3years - Application	£107.53	£124.00
HC/PH driver licence - renewal 3years - Licence	£295.55	£340.00
Driver's Licence – 3 years Renewal	<u>£403.08</u>	<u>£464.00</u>
DBS check	£76.50	£88.00
Knowledge test	£84.53	£97.20
Medical Administration Fee (included in application)	£20.70	£23.80
Medical Administration Fee (without application)	£23.00	£26.50
Replacement plastic badge	£37.38	£43.00
Replacement Drivers Dashboard ID Badge	£43.41	£49.90
Replacement paper licence	£23.00	£26.50
Sex Establishment Licence		
Sex Establishments Licence - new Application	£2,875.00	£3,305.00
Sex Establishments Licence - new Licence	£5,405.00	£6,215.00
Sex Establishments Licence - New	<u>£8,280.00</u>	<u>£9,520.00</u>
Sex Establishments Licence - Renewal Application	£2,702.50	£3,105.00
Sex Establishments Licence - Renewal Licence	£5,405.00	£6,215.00
Sex Establishments Licence Renewal - Total Fee	<u>£8,107.50</u>	<u>£9,320.00</u>
Transfer	£2,645.00	£3,040.00
Variation	£2,645.00	£3,040.00
Street Trading Consents		
Static Pitch	£334.08	£384.00
Touring Pitch	£316.25	£363.00
Day Trader	£70.15	£80.00
Group Trading		
Category 1 (up to 20)	£117.30	£135.00
Category 2 (21 to 49)	£146.63	£168.00
Category 3 (50 to 75)	£175.95	£202.00
Category 4 (76 to 99)	£205.28	£236.00
Category 5 (over 100 traders)	£234.60	£270.00
Transfer of Consent	£48.86	£56.20
Variation to Consent	£70.15	£80.70
Replacement Badge	£29.33	£33.70
Replacement Paper Consent	£23.00	£26.50
Additional Employee registration	£46.86	£53.90

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Small Lotteries		
Applications	£40.00	£40.00
Renewals	£20.00	£23.00
Scrap Metal		
Site licence (new)	£931.50	£1,070.00
Site licence (renewal)	£780.85	£898.00
Site licence (variation)	£87.98	£101.00
Site licence (additional)	£779.70	£897.00
Collector licence (new)	£749.80	£862.00
Collectors licence (renewal)	£721.05	£829.00
Collector licence (variation)	£87.98	£101.00
Replacement/copy of licence	£23.00	£26.50
Change of licence details	£35.19	£40.50
Change of site manager	£81.65	£93.90
Change of site	£181.70	£209.00
Replacement ID Badge	£35.08	£40.30
CCTV viewing charge	£131.10	£151.00
Environmental Health		
Pest Control		
Rodent Control		
Rats - Advice/ treatment & up to 3 visits (30day)	£100.00	£138.00
Mice - Advice/ treatment & up to 3 visits (30day)	£100.00	£138.00
Fleas - Advice/ treatment & up to 3 visits (30day)	£100.00	£138.00
Bedbugs - Advice/ treatnt & up to 3 visits (30day)	£100.00	£138.00
Cockroaches - Advice/ treatment & up to 3 visits	£100.00	£138.00
Advice visits or aborted call-out - incl in person	£31.00	£42.80
Non Domestic Premises (without contract):		
One man and van per hour	£105.80	£147.00
Two men and van per hour	£139.15	£192.00
Food Inspection		
<i>(Vat not applicable)</i>		
Food Safety Inspections	£227.70	£250.00
Food Hygiene rating rescoring	£227.70	£250.00
Food Export Health Certificate	£88.55	£97.00
Primary Authority Fees		
<i>(Vat not applicable)</i>		
<i>Primary Authority Fees charged from 1st April - 31st March</i>		
One off set up fee	£265.65	£305.00
Minimum Package	£177.10	£205.00
Small Package	£252.37	£290.00
Medium Package	£956.34	£1,100.00
Large Package	£1,806.42	£2,077.00
Super package	£2,479.40	£2,851.00
Bespoke as agreed	as agreed	as agreed
Hours over contract	£88.55	£102.00
Pollution Control		
<i>(Vat not applicable)</i>		
Contaminated Land Search	£138.00	£159.00
Environmental Health - Licensing		
<i>(Vat not applicable)</i>		
Animal Licensing		
Dangerous Wild Animals Licence	£532.45	£612.00
Zoo Licence – New 5 Years (plus Vet fees if applicable)	£1,741.10	£2,000.00
Zoo Licence – Renewal 6 Years (plus Vet fees if applicable)	£1,989.50	£2,285.00
Dog Day Care and Home Boarding		
Dog Day Care and Home Boarding Application	£181.13	£208.00
Licence Fee 1 yr	£120.75	£139.00
Licence Fee 2 yr	£169.05	£194.00
Licence Fee 3 yr	£217.35	£250.00
Additional Host (franchise) added to Application fee	£72.45	£83.30
Commercial Animal Boarding (Dogs and Cats)		
Animal Boarding (1-25 animals) Application	£241.50	£277.00
Animal Boarding (Over 25 animals) Application	£301.88	£347.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£205.28	£236.00
Licence Fee 3 yr	£253.58	£291.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Selling Animals as Pets (Pet Shops)		
Application fee	£362.25	£416.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£205.28	£236.00
Licence Fee 3 yr	£253.58	£291.00
Training Animals for Exhibition (Performing Animals)		
Training Animals for Exhibition Application	£241.50	£277.00
Licence Fee 3 yr	£120.75	£138.00
Hiring of Horses (Riding Establishments)		
Hiring of Horses Application (1-16 Horses)	£241.50	£277.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£277.73	£319.00
Licence Fee 3 yr	£398.48	£458.00
Hiring of Horses Application (17 of more Horses)	£301.88	£347.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£277.73	£319.00
Licence Fee 3 yr	£398.48	£458.00
Dog Breeding		
Dog Breeding Application (1-10 bitches)	£241.50	£277.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£205.28	£236.00
Licence Fee 3 yr	£253.58	£291.00
Dog Breeding Application (11 or more bitches)	£301.88	£347.00
Licence Fee 1 yr	£156.98	£180.00
Licence Fee 2 yr	£205.28	£236.00
Licence Fee 3 yr	£253.58	£291.00
Variations		
Variations (charge depends on nature of variation and if a visit is required)from	£48.30	£55.50
Additional Animals (not requiring a visit)	£86.25	
Requests for re-inspections	£217.35	£250.00
Local Government (Misc. Provisions) Act 1982		
Premises Registration Ear Piercing, Tattooing (Application)	£181.13	£208.00
Premises Registration Ear Piercing, Tattooing (Licence Fee)	£144.90	£166.00
Personal Registration Electrolysis, Acupuncture (Application)	£132.83	£152.00
Personal Registration Electrolysis, Acupuncture (Licence Fee)	£144.90	£166.00
Temporary Tattoo Events - Cost per Day	as advised	as advised
Temp Event Premises registration (per business) -Applic	£84.53	£97.20
Temp Event Premises reg (per business at event) -Licence	£144.90	£166.00
Variations to above licences (From) - new charge	£41.98	£48.30
Alcohol Licensing Fees		
Annual Fee	as advised	as advised
Change of Address/Replacement Licences	£10.50	£12.10
Minor Variation Application	£89.00	£102.00
Notification of Interest	£21.00	£24.20
Personal Licence Application	£37.00	£42.60
New Premises Application	as advised	as advised
Transfer of Designated Premises Supervisor (DPS)	£23.00	£26.50
Temporary Event Notice (TENs)	£21.00	£21.00
Transfer of Premises Licence	£23.00	£26.50
Pavement Licensing Regime		
Pavement Licensing	£100.00	£100.00
Customer & Digital Services		
Street Naming and Numbering		
Rename/number existing property (per property)	£45.00	£50.00
Amend a Development Layout (per plot affected)	£90.00	£100.00
Add a name to existing numbered property	£45.00	£50.00
Naming of a New Street	£145.00	£165.00
Numbering of New Development - 1-10 plots (per Plot)	£90.00	£100.00
Numbering of New Development - 11+plots (per Plot)	£900 plus £25 per plot	£1000 plus £30 per plot
Additional copies of 'Confirmation of Address' letters	£25.00	£30.00
Renaming of a street	Upon request	Upon request

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Housing		
Housing and Property		
Charges for The Administration of Improvement Grants	at cost	at cost
Home Improvement Agency fee (% cost of works)	12.5%	12.5%
Immigration Inspection Fee	£177.12	£186.00
Statutory Notice Administrative Fee	£200 single/£250 more than one	at cost
<u>Housing in Multiple Occupation Licensing</u>		
<u>New Applications</u>		
5 only	£917.70	£964.00
6 to 12	£1,062.60	£1,116.00
13 to 20	£1,217.00	£1,278.00
21+	£1,406.00	£1,476.00
<u>Licence Renewal Fees</u>		
5 only	£698.30	£733.00
6 to 12	£803.00	£843.00
13 to 20	£924.00	£970.00
21+	£1,062.60	£1,116.00
Late Licence Application Fee (after initial reminder letter)	£132.80	£139.00
Appointment of Manager Fee:		
** Payable where manager has been 'fit and proper person' checked in the last 5 years		
<u>Administrative Charges</u>		
Repeat requests for documents	£67.20	£70.60
Finder's Fee for unlicensed HMO (penalty)	£196.90	£207.00
(If the landlord/owner has failed to notify wdc of the licensable HMO)		
Photocopying Charges:	£6.60	£6.90
Mobile Homes Act 2013 Fees		
Fit and Proper person charge for Caravan operator	£240*	£252.00
<u>Mobile Home Site New Application/Variation Fee</u>		
sites with up to 10 units	£340.20	£357.00
sites with 11 to 50 units	£380.60	£400.00
sites with 51 to 100 units	£421.00	£442.00
sites with more than 100 units	at cost	at cost
<u>Mobile Home Site Annual Inspection Fee</u>		
sites with up to 10 units	£272.00	£286.00
sites with 11 to 50 units	£312.90	£329.00
sites with 51 to 100 units	£352.80	£370.00
sites with more than 100 units	at cost	at cost
Mobile Home Site Re-inspection Fee	£100.30	£105.00
Mobile Home Site Administrative Fee	£40.40	£42.40
Minimum Energy Efficiency Standards (MEES) Regulations		
Penalty fees for breach of MEES regulations: (Vat not applicable)		
£2,000 for renting out a non-compliant property for less than 3 months	£2,000.00	£2,100.00
£4,000 and a publication penalty for renting out a non-compliant property for 3 months or more.	£4,000.00	£4,200.00
£1,000 and a publication penalty for providing false or misleading information on the PRS Exemptions F	£1,000.00	£1,050.00
£2,000 and a publication penalty for failure to comply with a compliance notice	£2,000.00	£2,100.00
Lifeline Services - HRA		
Warwick Response		
WDC tenants living in designated or sheltered schemes Vat exempt		
Disabled tenants Vat zero rated		
All other customers should have Vat added to their charges at the prevailing rate.		
Weekly charges		
Monitoring Service only	£1.95	£1.95
Monitoring Service and Equipment Rental (analogue)	£3.65	£3.65
Discretionary services (New Tenants only):		
Supply and Install Keysafe	Cost + £35	Cost + £35
Moving Lifeline (i.e. to a different room)	£44.28	£50.00
Service call out (faults) * per hour	£44.28	£50.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Replacement batteries *	Cost + £35	Cost + £35
Replace lost cables *	Cost + £35	Cost + £35
Replace pendant *		
program / post	Cost + £22	Cost + £22
program / deliver	Cost + £35	Cost + £35
* Charge will be made once the product's warranty expires		
Lifeline Services Equipment and Products		
Tunstall Products		
Lifeline Vi and My Amie pendant		
installed	£75.00	£75.00
My Ami		
posted	£60.00	£60.00
installed	£85.00	£85.00
Neck Cord		
posted	£5.00	£5.00
Thin wrist strap		
posted	£5.00	£5.00
Thick wrist strap		
posted	£5.00	£5.00
Easy press adapter		
installed	£30.00	£30.00
posted	£10.00	£10.00
Belt clip		
posted	£5.00	£5.00
Key ring		
posted	£5.00	£5.00
Minuet watch		
posted	£95.00	£95.00
installed	£110.00	£110.00
Cair Pendant		
installed	£70.00	£70.00
Cair brooch adapter		
posted	£5.00	£5.00
Cair clip adapter		
posted	£5.00	£5.00
Cair wrist strap		
posted	£12.00	£12.00
Cair neck chain		
posted	£12.00	£12.00
Bogus caller/panic button		
posted	£55.00	£55.00
installed	£80.00	£80.00
Tunstall Smoke detector		
installed with Lifeline only	£50.00	£50.00
Vibby Falls Detector		
Purchase - installed	£125.00	£125.00
Miscellaneous Products		
Footprint configured and posted (Price per week - rental option only)	£4.95	£4.95
OwnFone configured and posted (Price per week - rental option only)	£3.95	£3.95
Replacement items, e.g. cables, lanyards, cradles etc. (postal only)	£10.00	£10.00
Pivotell medication dispenser		
posted	£210.00	£210.00
installed	£235.00	£235.00
KEYSAFES		
Supra Keysafe		
Install at same time as Lifeline	£75.00	£75.00
install only	£95.00	£95.00
Keyguard XL keysafe		
install only (WDC tenant)	£45.00	£45.00
Install at same time as Lifeline (private client)	£55.00	£55.00
install only (private client)	£65.00	£65.00
Tynetec Products		
Tynetec Reach IP lifeline with pendant		
Rental - mail order (price per week rental option only)	£4.50	£4.50
Rental - installation charge	£75.00	£75.00
Tynetec Reach IP lifeline with falls detector		
Rental - mail order (price per week rental option only)	£4.60	£4.60
Rental - installation charge	£75.00	£75.00
Tynetec Falls Detector		
Purchase - mail order	£100.00	£100.00
Purchase - installed	£125.00	£125.00
Replacement Tynetec Pendant (lost or damaged)		
Mail order	£60.00	£60.00
Installed	£85.00	£85.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Tynetec Smoke Detector		
Mail order	£60.00	£60.00
Installed	£95.00	£95.00
Wearbles pack (postal only)	£10.00	£10.00
Careium Products		
CareIP Mobile Lifeline		
Rental - mail order (price per week rental option only)	£4.25	£4.25
Rental - installation charge	£75.00	£75.00
Eliza 4G Lifeline		
Rental - mail order (price per week rental option only)	£4.70	£4.70
Rental - installation charge	£75.00	£75.00
Smoke Detector - cannot be installed stand alone		
Installed after Lifeline	Cost + £35	Cost + £35
Heat Detector - cannot be installed stand alone		
Installed after Lifeline	Cost + £35	Cost + £35
Careium Vibby - cannot be installed stand alone		
Installed	£100.00	£100.00
Wearbles pack (postal only)	£10.00	£10.00
Packages (all prices per month, HEROS £5 extra charge) discretionary useage		
Standard monitoring only pack	£19.50	£19.50
Safe and well pack (Monitoring and Keysafe installation)	£20.50	£20.50
Home response Package (monitoring and HEROS Service)	£24.50	£24.50
Falls package (monitoring, 1 x Falls Detector and HEROS service)	£24.95	£24.95
Home Safety and Wellbeing package (monitoring service, up to 3 sensors and HEROS service)	£27.95	£27.95
Packs without HEROS option		
Falls package (monitoring, 1 x Falls Detector and HEROS service)	£19.95	£19.95
Home Safety and Wellbeing package (monitoring service, up to 3 sensors and HEROS service)	£22.95	£22.95
HEROS (Home Emergency Response Service)bolt on	£5 per month	£5 per month
Other Telecare Products (Narrative)		
Lifeline supplies many other subsidiary products that are compatible with our equipment. These are purchased from the supplier of the main Lifeline and are on an adhoc basis.		
The other supplies include items such as bed sensors, flashing beacons, flood detectors etc. they are all supplied at cost per item plus an installation charge (if not purchased at the same time as the Lifeline unit)		
Products are not individually listed on this document as there are hundreds of different options.		
Guest room		
Guest/Relatives of residents - per night	£23.00	£25.00
Guest/Relatives of residents - subsequent nights	£17.25	£20.00
Homelessness - per night	£17.25	£20.00
Community Room Hire (per hour)		
Tenants	from £0 - £5	from £0 - £5
Charities and community groups (Vat applies) price shown is net of Vat	£5.00	£7.50
Commercial (Vat applies) price shown net of Vat	£15.00	£20.00

Neighbourhood and Assets

Cemeteries

(Free of Vat unless otherwise stated)

Sale Of Burial Rights * (For A Period Of 50 Years)

Standard grave with/without kerbstone for coffin/casket up to 6'9" x 25"	£1,815.00	£2,084.00
Large Grave	£2,265.00	£2,605.00
Selection Fee (Grave space chosen out of rotation)	£495.00	£570.00
Selection Fee (as above) - for child, 1/2 Size & Ashes	£250.00	£285.00
Child's grave	£805.00	£925.00
Half size grave for Cremated Remains	£805.00	£925.00
Exclusive Burial Rights - Garden of Remembrance	£340.00	£390.00
Extension of expired rights (standard* grave 5 year extension)	£182.00	£209.00

* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.

Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

Interment *

Person aged 17 years and above :		
Adult interment (irrespective of depth)	£1,200.00	£1,380.00
Cremated Remains	£255.00	£290.00
Cremated Remains - St. Nicholas Church Yard	£255.00	£290.00
Children :		

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Still-born to not exceeding 1 month (Parents are resident in WDC area)	No charge	No charge
*Still-born to not exceeding 1 month (Parents NOT resident in WDC area)	£155.00	£180.00
Child aged between 1 month & 16 years (parents resident in WDC area)	No charge	No charge
*Child aged between 1 month & 16 yrs (parents not resident in WDC area)	£155.00	£180.00
Woodland Burial (Oakley Wood)	£1,650.00	£1,800.00
Surcharge of 50% for non-residents		
* Fee recoverable from Central Government and is NOT charged to bereaved parents		
Memorial Fees		
Headstone and other memorials up to 3' 6" - incl 1st inscript	£295.00	£300.00
Vase and other memorials under 1' 0" - incl 1st inscript	£295.00	£300.00
Additional Inscription	£135.00	£150.00
Kerbstones added to existing headstone		£200.00
Kerbset memorials (including the first inscription)	£495.00	£500.00
Other Charges		
Manual search of Burial Registers (per 30 mins or part thereof)		
Search burial register for genealogical research, per deceased <i>Includes email confirmation of details.</i>	£65.00	£70.00
Search burial register for genealogical research, per deceased <i>Includes confirmation of details sent by post</i>	£95.00	£110.00
Specialist contractor services	Cost + 20%	Cost + 20%
Assistance when making arrangements without a funeral director	£100.00	£115.00
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment)	No charge	No charge
Cemeteries		
Use of Kenilworth Cemetery Chapel	£145.00	£150.00
Late arrival (charged after 10mins + for every subsequent 15mins)	£230.00	£265.00
Transfer exclusive right of burial	£110.00	£125.00
Preparing documents for relinquish of grant	£110.00	£125.00
Marking out grave	£69.00	£80.00
Temporary grave marker (1 year only)	£40.00	£46.00
Administration of late, incomplete or incorrect paperwork (after 10am, 3 working days prior to burial)	£75.00	£87.00
Late cancellation of burial (after 10am, 3 working days prior to burial)	£265.00	£305.00
Very Late cancellation of burial-if excavation has already been carried out	Full cost of interment	Full cost of interment
Late notification of coffin size or incorrect coffin size supplied (after 10am, 3 working days prior to burial)	£265.00	£305.00
Personal Delivery of cremated remains to Cemetery or within Warwick District	£135.00	£155.00
* Surcharge of 200% for non-residents on sale of burial rights and interments		
Crematorium		
<i>(Free of Vat unless otherwise stated)</i>		
Cremation Fee: (Including use of music system and/or Organ)		
Foetal remains and still-born to 1 month (parent resident in WDC)	No charge	No charge
Foetal remains and still-born to 1 month (parent NOT resident in WDC)	£155.00	£180.00
Child - aged between 1 month and 16 years (parent resident in WDC)	No charge	No charge
Child - aged between 1 month and 16 years (parent NOT resident in WDC)	£155.00	£180.00
Person aged 17 years and above	£970.00	£990.00
Person aged 17 years and above - non-resident	£970.00	£990.00
Body Parts	£155.00	£180.00
Additional Service Time - per half hour	£225.00	£260.00
Late departure	£230.00	£280.00
Communal cremation of foetal remains (per Coffin)	£155.00	£180.00
Cremation where there is no service	£640.00	£500.00
Premium on top of cremation fee for Saturday service	£430.00	£500.00
Caskets And Other Memorials (Inclusive of Vat)		
Scattering tube	£25.00	£30.00
Mini scattering tube	£15.00	£18.00
Ashes casket	£65.00	£70.00
Mini ashes casket	£25.00	£30.00
Ashes keepsake	£46.00	£55.00
Additional Biodegradable Oakley Wood caskets (1 supplied free with ashes that are collected)	£12.00	£14.00
Grave Marker (supplied at time of burial)	£40.00	£46.00
Carved wooden grave marker (supplied at the time of the burial)	£92.00	£106.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Media Services		
USB recording of service	£65.00	£75.00
Live streaming of service	£80.00	£92.00
Downloadable MP4 video file (only available for live streamed services)	£36.00	£54.00
Webcasting & USB recording (including visual tribute)	£174.00	£174.00
Webcasting & digital download of recorded funeral service (including visual tribute)	£150.00	£150.00
Visual Tribute - single still image	£24.00	£24.00
Visual Tribute, without music - Slideshow - Max 25 images	£48.00	£48.00
Visual Tribute, without music - slideshow - additional 25 images	£24.00	£24.00
Visual Tribute, with music - Slideshow - Max 25 images	£90.00	£90.00
Visual Tribute, with music - slideshow - additional 25 images	£24.00	£24.00
Visual Tribute - Family video file	£24.00	£24.00
Visual Tribute only - Digital download	£24.00	£24.00
Visual Tribute Only - USB	£75.00	£75.00
Urgent service - Visual tributes received less than 2 days prior to ceremony	£108.00	£108.00
Other Services		
Disposal of remains from other Crematoria	£115.00	£135.00
Certified copy of an entry in the Cremation register	£14.00	£14.00
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	£27.00	£28.00
Despatch of Cremated Remains by courier	£290.00	Cost + 20%
Duplicate certificate for cremated remains	£14.00	£14.00
Administration of late, incomplete and incorrect paperwork or funeral schedule (after 10am, 2 working days prior to cremation)	£75.00	£87.00
Late cancellation of service(after 10am,2 working days prior to cremation)	£265.00	£305.00
Assistance when making arrangements without a funeral director	£100.00	£115.00
Assistance when making arrangements without a funeral director - (concession for those eligible to claim for a funeral payment)	No charge	No charge
Book Of Remembrance (Inclusive of Vat)		
2 Line Inscription	£150.00	£172.00
5 Line Inscription	£200.00	£230.00
8 Line Inscription	£265.00	£305.00
Crests, etc.	£115.00	£133.00
Remembrance Cards (Inclusive of Vat)		
With 2 Line Inscription	£75.00	£86.00
With 5 Line Inscription	£105.00	£115.00
With 8 Line Inscription	£135.00	£157.00
Crests, etc.	£115.00	£133.00
Memorial Garden (Inclusive of Vat)		
Sanctum 2000 Unit		
- Supply and 10 year lease including inscription of up to 80 letters	£1,190.00	£1,370.00
- Additional 10 year lease	£575.00	£665.00
- New plaque (up to 80 letters)	£432.00	£495.00
- Inscribed designs A	£242.00	£275.00
- Inscribed designs B	£299.00	£345.00
- each additional letter	£4.70	£5.40
- refurbish existing plaque	£265.00	POA
- 2nd interment -80 letters inscrip	£414.00	£475.00
Refurbished columbaria with new plaque and 10 year lease	£960.00	£1,100.00
Vase Block and Inscribed relief tablet -Supply and 10 year lease	£662.00	£765.00
- Additional 10 year lease	£288.00	£335.00
New plaque (relief)	£207.00	£240.00
new plaque (gilded)	£219.00	£255.00
- refurbish existing plaque	£115.00	POA
Refurbished vase with new plaque and 10 year lease	£575.00	£675.00
Wooden Memorial Benches (with one plaque)	£1,725.00	£1,980.00
Granite Memorial Benches (with one plaque)	£1,668.00	£1,980.00
Granite Memorial Bench (with two plaques)	£1,870.00	£2,150.00
Granite Memorial Bench (with three plaques)	£2,070.00	£2,380.00
Plaque on communal memorial bench	£465.00	£535.00
Refurbish memorial bench	Cost + 20%	Cost + 20%
Memorial tree	Cost + 20%	Cost + 20%
Habitat memorial (eg bird or bat box)	£202.00	£235.00
Additional or replacement plaque (private benches)	£202.00	£235.00
Leaf or Acorn plaque	£430.00	£495.00
Bird plaque	£460.00	£530.00
Sustainable plaque scheme	£430.00	£495.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Parking Services		
Leamington		
Bedford Street, Chandos Street, Covent Garden Surface		
7 Days a week charges (Short Stay)		
2 hours (new minimum charge)	£2.50	£2.50
3 hours	£3.80	£3.80
4 hour Maximum	£5.00	£5.00
Overnight Charge	£2.00	£2.00
Adelaide Bridge, Rosefield Street		
7 Days a week charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge	£2.00	£2.00
Bath Place, Court St, Packington Place		
7 Days a week charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge	£2.00	£2.00
Covent Garden multi-storey car park		
7 Days a week charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge	£2.00	£2.00
St. Peter's multi-storey car park 7 Days a week charges (Long Stay)		
7 Days a week charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.60	£5.60
Day rate - all day	£8.00	£8.00
Overnight Charge 6pm until 8am	£2.00	£2.00
Station Approach and Lower Road		
7 Days a week Charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge	£2.00	£2.00
Upper Grove Street (Housing Car Park)		
7 Days a week charges (Long Stay)		
1 Hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge	£2.00	£2.00
Kenilworth		
Abbey End & Square West car parks		
7 Days a week charges (Long Stay)		
1 Hour	£1.20	£1.20
2 hours	£2.10	£2.10
3 hours	£3.00	£3.00
4 hours	£3.90	£3.90
Day rate - all day	£6.30	£6.30
Overnight Charge 6pm to 8am	£2.00	£2.00
Abbey Fields		
7 Days a week charges (Long Stay)		
Up to 2 hours	Free	Free
3 hours	£3.00	£3.00
4 hours	£3.90	£3.90
Day rate - all day	£6.30	£6.30
Overnight Charge 6pm to 8am	£2.00	£2.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Warwick		
St. Nicholas Park		
7 Days a week charges apply 8am - 6pm (Long Stay)		
1 hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Castle Lane, The Butts, Priory Road and West Rock		
7 Days a week charges (Long Stay)		
1 hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight Charge 6pm to 8am	£2.00	£2.00
New Street and West Gate		
7 Days a week charges (Short Stay)		
1 hour	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Overnight charges (6pm - 8 am)	£2.00	£2.00
Hampton Road (Formerly St. Mary's Lands Area 2)		
7 Days a week charges (Long Stay)		
Day rate - all day	£2.00	£2.00
Overnight charges (6pm - 8 am)	£2.00	£2.00
Bread & Meat Close (Formerly ST. MARY'S LANDS - Area 3)		
7 Days a week charges (Short Stay)		
Up to 2 hours	Free	Free
3 hours	£2.50	£2.50
4 hours	£3.80	£3.80
Vittle Drive (Formerly ST. MARY'S LANDS - Area 4)		
7 Days a week charges (Long Stay)		
1 hours	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Overnight charges (6pm - 8 am)	£2.00	£2.00
Myton Fields Picnic Area		
7 Days a week charges between 8am - 8pm Apr-Nov (Long Stay)		
1 hours	£1.30	£1.30
2 hours	£2.50	£2.50
3 hours	£3.80	£3.80
4 hours	£5.00	£5.00
Day rate - all day	£7.00	£7.00
Barrack Street Multi-storey car park		
1 hours	£0.70	£0.70
2 hours	£1.20	£1.20
3 hours	£2.00	£2.00
4 hours	£2.80	£2.80
4 to 6 hours	£3.40	£3.40
Over 6 hours	£4.00	£4.00
Coaches - Designated Car Parks only		
	£5.00	£5.00
Penalty Charge Notices (Exempt From Vat)		
(Set by Central Government)		
Higher Rate (50% disc if paid in 14 days)	£70.00	£70.00
Lower Rate (50% disc if paid in 14 days)	£50.00	£50.00
Season Tickets		
<i>Charges exclude Vat. which should be added at the prevailing rate</i>		
Leamington Spa, Warwick & Kenilworth		
Long Stay ONLY (Excluding Pay on Foot Car Parks)		
Per Annum	£936.00	£936.00
Per Month	£96.00	£96.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Leamington Spa Restricted Locations		
St. Peter's Pay on Foot (170 spaces only)		
Per Annum	£720.00	£720.00
Per Month	£84.00	£84.00
Covent Garden Pay on Foot (250 spaces only)		
Per Annum	£390.00	£390.00
Per Month	£57.00	£57.00
Adelaide Road (10 passes only)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
Rosefield Street (20 spaces only)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
Leamington Spa Old Town (Packington Place, Court St & Bath Place)		
Per Annum	£570.00	£570.00
Per Month	£84.00	£84.00
Warwick Restricted Location Car Parks		
St. Nicholas Park, Warwick (100 spaces only)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
West Rock (10 was 40 spaces only - reserved for Linen St MSCP displacement)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
Hampton Road - formerly St Mary's Lands Area 2 (150 spaces)		
Per Annum	£126.00	£126.00
Per Month	£18.00	£18.00
Vittle Drive - formerly St Mary's Lands Area 4 (60 spaces)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
Priory Road, Warwick (10 spaces only)		
Per Annum	£588.00	£588.00
Per Month	£84.00	£84.00
Kenilworth Restricted Location Car Parks		
Square West (75 spaces only)		
Per Annum	£522.00	£522.00
Per Month	£76.00	£76.00
Abbey End (75 spaces only)		
Per Annum	£522.00	£522.00
Per Month	£76.00	£76.00
Abbey Fields (30 spaces only)		
Per Annum	£522.00	£522.00
Per Month	£76.00	£76.00
resident 12 month permit	£36.00	£36.00
Overnight Parking Permits -Park specific (Available for car parks -excludes Royal Priors/Myton Fields/The Brays)		
Overnight Parking: 18:00 - 09:00 only - to extend hours of operation to 16:30 - 09:30	£58.00	£58.00
Administration charge for Season Ticket Amend / Refunds	£7.00	£8.00
Release of vehicles from Multi-Storey car parks	£60.00	£69.00
Special Event Charge	£7.00	£8.00
Skips and Scaffolds on car parks:		
per day	£60.00	£69.00
per week	£230.00	£265.00
Disabled Drivers		
Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.		
Refuse Collection		
<i>(Vat not applicable)</i>		
Standard wheeled bin (grey, green or blue lidded grey)	£33.35	£38.00
Additional refuse bin (140 litres)	£0.00	£25.00
Recycling box and lid	£5.75	£6.50
Recycling box lid only	£1.73	£2.00
Food bin (23 litre)	£0.00	£10.00
Kitchen caddy (7 litre)	£0.00	£5.00
Replacement waste container charge - waiver		
Any resident who informs the council that they are unable to pay for receptacles, and who are eligible for the Council Tax Reduction Scheme, may have the charges waived (w.e.f. October 2017)		

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Bulky Refuse Tickets:		
Collection of 1 item	£46.00	£52.00
Collection of 2 items	£46.00	£52.00
Collection of 3 items	£46.00	£52.00
Collection of 4 items	£59.80	£68.00
Collection of 5 items	£59.80	£68.00
<i>Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons</i>		
Collection of 1 item	£23.00	£26.00
Collection of 2 items	£26.45	£30.00
Collection of 3 items	£29.90	£34.00
Collection of 4 items	£34.50	£40.00
Collection of 5 items	£41.40	£48.00
Green Waste permit <i>Green waste permit charged from 1st April-31st March</i>	£20 for Aug-Mar	£40.00
Green waste reusable bags <i>Green waste permit needs to be purchased but not displayed</i>		£5.00
Waste Collection		
Fixed Penalty Notices - Legislation	Fixed Penalty	Maximum
Depositing Litter - S87/88 Env Protection Act (EPA) 1990	£80.00	£2,500.00
Graffiti & fly-posting - S3-47 Anti-Soc Behaviour Act 2003	£80.00	£2,500.00
Failure to Furnish documentation - s5B(2) Control of (Waste Carriers Licence) Pollution(Amend) Act 1989	£300.00	£5,000.00
Failure to Produce authority (Waste Transfer Notes) S34A(2) EPA 1990	£300.00	£5,000.00
Failure to comply with Waste Receptacle Notice S46 & S47 EPA 1990	£100.00	£1,000.00
Community Protection Notices -S52 ASB Crime& Policing Act 2014	£100.00 14 days to pay	£2,500.00 unlimited in case of a body
Fly-Tipping -Unauthorised deposit of Waste(Fixed Penalties) Regulations 2016	£400.00	unlimited
Jephson Gardens - Temperate House		
Charities/Community Groups/Schools - whole day	£59.51	£68.40
Charities/Community Groups/Schools - half day (up to 4 hours)	£39.68	£45.60
Small scale commercial / internal	£79.35	£91.30
Small scale commercial / internal	£52.90	£60.80
Large scale commercial	£119.03	£137.00
Large scale commercial	£79.35	£91.30

Place, Arts and Economy

Royal Spa Centre

With the exception of below, all charges are by negotiation

Catering

*When light refreshments are required, please discuss with the Arts Section's Customer Services Team.
For functions requiring licensed refreshments, the Bar will be provided by and under the control of the Council.*

Main Auditorium

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

Balcony / Conservatory:

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

Royal Pump Room

Assembly Room: All By Negotiation Private, Non-Commercial Bookings:	80%	80%
Commercial Bookings:	100%	100%
Voluntary Organisations:	65%	65%
Annexe: Private, Non-Commercial Bookings:	80%	80%
Commercial Bookings:	100%	100%
Voluntary Organisations:	65%	65%
Schools, Colleges & Educational Groups:		
per day	£51.75	£59.50
per session (Half day)	£40.25	£46.30

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)		
Additional Facilities :		
Piano (Per booking)	£110.40	£127.00

Art Gallery And Museum:

Commission on pictures sold	30%	30%
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Town Hall

Town Hall Room Hire

Private, Non-Commercial Bookings	80%	80%
Commercial Bookings	100%	100%
Voluntary Organisations	65%	65%

Development Control

Charges apply from 1st April

The Building (Local Authority Charges) Regulations 2010

Notes

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.

Number of Dwellings

Table 1: New Build Of Houses or Flats (Dwellings / flats up to 300m2)

Full Plans Application : Submission Fee	1	£350.00	£370.00
	2	£410.00	£430.00
	3	£475.00	£500.00
	4	£535.00	£560.00
	5	£600.00	£630.00
	6	£665.00	£700.00
Full Plans Application : Inspection Fee	1	£630.00	£660.00
	2	£810.00	£850.00
	3	£1,000.00	£1,050.00
	4	£1,190.00	£1,250.00
	5	£1,365.00	£1,435.00
	6	£1,555.00	£1,635.00
Building Notice	1	£980.00	£1,030.00
	2	£1,220.00	£1,280.00
	3	£1,475.00	£1,550.00
	4	£1,725.00	£1,810.00
	5	£1,965.00	£2,065.00
	6	£2,220.00	£2,230.00

For sites with more than 6 dwellings please contact us for a quote

For the fee for new houses with floor areas in excess of 300m2 please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application.

The Inspection fee can also be paid at the same time or be invoiced once the works have started.

Notes

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control .
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Table 2: Certain Building Work in Dwellings		
<u>Full Plans Application: Submission Fee</u>		
1 Full (or part) garage conversion	£320.00	£336.00
1 Replacement windows	£145.00	£152.00
1 Domestic Re-roofing up to £10,000 value	£210.00	£220.00
Solar panels and replacement thermal elements	£210.00	£220.00
2 Erection of a garage or car port up to 60m ²	£320.00	£336.00
Domestic extensions up to 40m ²	£190.00	£200.00
3 Domestic extensions from 40m ² - 60m ²	£235.00	£247.00
3 Loft or basement conversions up to 40m ²	£190.00	£200.00
3 Loft or basement conversion from 40m ² - 60m ²	£235.00	£247.00
4 Underpinning	£420.00	£441.00
<u>Full Plans Application: Inspection Fee</u>		
1 Full (or part) garage conversion	No charge	No charge
1 Replacement windows	£145.00	£152.00
1 Domestic Re-roofing up to £10,000 value	£210.00	£220.00
Solar panels and replacement thermal elements	£210.00	£220.00
2 Erection of a garage or car port up to 60m ²	No charge	No charge
Domestic extensions up to 40m ²	£315.00	£331.00
3 Domestic extensions from 40m ² - 60m ²	£420.00	£441.00
3 Loft or basement conversions up to 40m ²	£315.00	£331.00
3 Loft or basement conversion from 40m ² - 60m ²	£420.00	£441.00
4 Underpinning	No charge	No charge
<u>Building Notice</u>		
1 Full (or part) garage conversion	£320.00	£336.00
1 Replacement windows	£145.00	£152.00
1 Domestic Re-roofing up to £10,000 value	£210.00	£220.00
Solar panels and replacement thermal elements	£210.00	£220.00
2 Erection of a garage or car port up to 60m ²	£320.00	£336.00
Domestic extensions up to 40m ²	£505.00	£530.00
3 Domestic extensions from 40m ² - 60m ²	£655.00	£688.00
3 Loft or basement conversions up to 40m ²	£505.00	£530.00
3 Loft or basement conversion from 40m ² - 60m ²	£655.00	£688.00
4 Underpinning	£420.00	£441.00
<p>1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft of basement conversions) if these works are taking place at the same time as a domestic extension</p> <p>2 Garages in excess of 60m² should be calculated using Table 3.</p> <p>3 Domestic extensions over 60m² should be calculated using Table 3. There is a minimum fee of £688.</p> <p>4 The fees for loft and basement conversions in excess of 60m² should be calculated using Table 3.</p> <p>5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.</p>		
<u>Notes</u>		
<p>1. For loft / basement conversions there is a minimum fee of £688</p> <p>2. For domestic extensions over 60m² there is a minimum fee of £688</p> <p>3. If a 'full plans' application is being made for work requiring a fee of £336 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.</p> <p>4. The estimated cost should be in line with recommended RICS rates, not including Vat or fees paid to architects, etc.</p> <p>5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control.</p> <p>6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.</p>		
Table 3: All Other Building Work		
<u>Full Plans Application: Submission Fee</u>		
£0 to £5,000	£255.00	£268.00
£5,001 to £10,000	£320.00	£336.00
£10,001 to £15,000	£150.00	£158.00
£15,001 to £20,000	£180.00	£189.00
£20,001 to £30,000	£210.00	£220.00
£30,001 to £40,000	£245.00	£258.00
£40,001 to £50,000	£275.00	£289.00
£50,001 to £60,000	£310.00	£326.00
For works valued over £60,000 please contact us		

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Full Plans Application: Inspection Fee		
£0 to £5,000	No charge	No charge
£5,001 to £10,000	No charge	No charge
£10,001 to £15,000	£245.00	£258.00
£15,001 to £20,000	£285.00	£300.00
£20,001 to £30,000	£330.00	£347.00
£30,001 to £40,000	£370.00	£388.00
£40,001 to £50,000	£410.00	£430.00
£50,001 to £60,000	£455.00	£478.00
For works valued over £60,000 please contact us for a quote		
Building Notice		
£0 to £5,000	£255.00	£268.00
£5,001 to £10,000	£325.00	£336.00
£10,001 to £15,000	£395.00	£416.00
£15,001 to £20,000	£465.00	£489.00
£20,001 to £30,000	£540.00	£589.00
£30,001 to £40,000	£610.00	£646.00
£40,001 to £50,000	£685.00	£719.00
£50,001 to £60,000	£760.00	£804.00
For works valued over £60,000 please contact us for a quote		
There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.		
For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or alternatively it can be paid with the submission fee.		
Fees are inclusive of Vat.		
Building Regulations - Supplementary Charges		
Following changes to the national guidance governing Building Regulations Fees, the following charges were introduced with effect from 1 January 2020: (All the following supplementary charges are plus Vat)		
Returned Cheques		
Reactivating Archived Files	£58.00	£60.00
Additional Inspections	£58.00	£60.00
Re-directing Invoices	£58.00	£60.00
Copies of decision notices and completion certificates	£26.00	£30.00
Research	£58.00	£60.00
Pre-application site inspections	£58.00	£60.00
High Hedges Complaints		
Permitted Development Enquiries (Self Assessment Online Free)	No charge	No charge
Written requests relating to the Planning History of a Site	£230.00	£300.00
Pre-Application Advice Fees		
Tier 1: Self service advice via the WDC website	No charge	No charge
Tier 2: Request for a written response to the acceptability of a householder proposal		
per meeting	£100.00	£100.00
written response		£100.00
both		£200.00
Tier 3: Provision of pre-application advice for small scale non-householder proposals which do not fall with tiers 4 - 6		
per meeting	£300.00	£300.00
written response	£300.00	£300.00
both	£600.00	£600.00
Tier 4A: Provision of pre-application advice for proposals which comprise 1 dwelling		
	£400.00	£400.00
	£400.00	£400.00
	£800.00	£800.00
Tier 4B: Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 2-5 dwellings; a floor area of up to 499 sq. metres or a site area of up to 0.49		
per meeting	£700.00	£700.00
written response	£700.00	£700.00
both	£1,400.00	£1,400.00
Tier 4C: Provision of pre-application advice for proposals which fall within the "minor" development category and comprise 6-9 dwellings; a floor area of between 500 - 999 sq. metres or a site area of between 0.5 - 0.99 ha		
per meeting	£1,000.00	£1,000.00
written response	£1,000.00	£1,000.00
both	£2,000.00	£2,000.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Tier 5: Provision of pre-application advice for proposals which fall within the "small scale major" development category: i.e. residential proposals of 10 - 199 dwellings or involving a site area of 0.5 - 4 ha; commercial proposals involving between 1,000 and 9,999 sq. m of floor space or a site of 1 - 2 ha		
per meeting	£1,500.00	£2,000.00
written response	£1,500.00	£2,000.00
both	£3,000.00	£4,000.00

Tier 6: Provision of pre-application advice for proposals which fall within the "large scale major" development category: i.e. residential proposals of 200 or more dwellings or involving a site area of 4 ha or more; commercial proposals involving between 10,000 sq. m or more of floor space or a site of 2 ha

per meeting	£2,200.00	£4,000.00
written response	£2,200.00	£4,000.00
both	£4,400.00	£8,000.00

A fee will be charged for advice which:

- apply to all development proposals including those following both the grant of outline planning permission (i.e. prior to the submission of reserved matters applications) and the refusal of planning permission.
- For any specific development proposal, a fee will not be charged for the first round of advice (provided by means of either a written response or meeting) relating to proposals which:-
 - are brought forward by small charitable organisations that are based within Warwick District where the proposal either i. falls within tiers 2 to 3 or ii where larger schemes falling within tiers 4 to 6 are proposed to directly benefit the users of the charity;
 - are for residential development and include the provision of at least 90% affordable housing.
 - assist disabled people: for example, proposals involving modifications to make a more accessible or user friendly.
 - require Listed Building consent (not including redevelopment schemes where the work to a Listed Building is part of a wider proposal).
 - are for employment development falling within the B use class.

Self-Build Homes Register

To be included on the register, there will be an entry charge of £55 for Part 1 and £27.50 for Part 2. People entered on Part 1 of the register are to pay a higher fee as there is duty for local authorities to meet the demand on this part of the register. The fee is outside of the scope of Vat.

5.1 If an application to join the register is unsuccessful then the fee will be refunded in full.

5.2 After 12 months, entrants in part 1 are required to pay a renewal fee of £20 and re-register otherwise they will be removed.

Local Land Charges (ringfenced account)

Search Fee (non-electronic) CON29R Official Search (includes Vat)	£130.00	£130.00
Part II - Optional Enquiries CON290 (PARTII) CON290 (PARTII) Enquiry 22 (refer direct to County Council)	£16.00 No Charge	£16.00 No Charge
Other Work Additional (Non-standard) Questions Additional land parcel (all search types)	£32.00 £14.00	£32.00 £14.00

All of the above fees are outside the scope of Vat unless otherwise stated.

Charges For Local Authority Legal Work

Disposals, Licences, Easements, etc.

Disposals (excluding those on the open market)	At cost	At cost
Leases	At cost	At cost
Licences	At cost	At cost
Licence to plant in Highway - Initial Fee	At cost	At cost
Rights of Way / Easements	At cost	At cost
Licenses to Assign (Commercial / Residential)	At cost	At cost

(refer to County Council if possible)

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Mortgages		
Supply of Epitome and Abstract of Title: Photocopy charge	see below	see below
Redemption of Mortgages	No charge	No charge
Council entering into Conveyance releasing part of mortgaged property	At cost	At cost
Postponement of Council's Discount provisions	£101.00	£115.00
Release of one party to mortgage	£287.50	£320.00
Applic for retrospective consents to Property Alterations	£75.00	£85.00

Miscellaneous Agreements concerning the Development of Land

Sect 106 Agreements - Town & Country Plan Act 1990	available via website	available via website
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Photocopying

A4 Single sided	£0.15	£0.15
A4 Single sided - colour	£1.15	£1.15
A4 Double sided	£0.30	£0.30
A4 Double sided - colour	£2.00	£2.00
A3 Single sided	£0.30	£0.30
A3 Single sided - colour	£2.50	£2.50
A3 Double sided	£0.60	£0.60
A3 Double sided - colour	£4.00	£4.00
A0 Plans	£25.00	£25.00
A0 Plans - colour	£80.00	£80.00

Enterprise Team

Charges apply from 1st April

Court Street Creative Arches

Annual Rent - excluding Vat, which should be added at the prevailing rate.

All Units - Single or Double Arch	by negotiation	by negotiation
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Althorpe Enterprise Hub

Monthly Licence Fee - excluding Vat, which should be added at the prevailing rate.
(Includes 1 parking space - except Unit 12, which does not have parking allocated)

Unit Number / No of Desks / Size (m2)

1	3	16.98	£324.61	£334.00
2	3	17.63	£339.50	£350.00
3	4	21.67	£414.86	£427.00
4	3	19.36	£369.41	£381.00
5	2	14.05	£270.73	£279.00
6	2	12.79	£246.93	£254.00
7	2	12.79	£246.93	£254.00
8	2	12.66	£246.93	£254.00
9	2	14.07	£270.73	£279.00
10	3	19.24	£369.41	£381.00
11	4	21.53	£414.86	£427.00
12	3	16.20	£309.13	£318.00
13	12		£1,263.74	£1,302.00
14	3	19.06	£364.52	£376.00
15	3	18.58	£354.81	£366.00
16	3	19.12	£364.52	£376.00
17	12		£1,287.80	£1,326.00

Service Charges - (plus Vat at the prevailing rate), calculated separately and charged in addition to the above Licence Fees

Conference Room Hire Charges (excluding Vat. - which should be added at the prevailing rate)

Althorpe Enterprise Hub Tenants:

Per Hour	£17.50	£20.00
Half Day		
Morning 9.00 am to 12.30 pm	£52.50	£60.00
Afternoon 1.00 pm to 4.30 pm	£52.50	£60.00
Full Day		
9.00 am to 5.00 pm	£105.00	£120.00

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Althorpe Enterprise Hub Other Organisations:		
Half Day		
Morning 9.00 am to 12.30 pm	£70.00	£80.00
Afternoon 1.00 pm to 4.30 pm	£70.00	£80.00
Full Day		
9.00 am to 5.00 pm	£140.00	£160.00

NOTE: Times above are for guidance only and can be negotiated

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Unit Number / No of Desks / Size (m2)		
1 8 27.68	£579.49	£597.00
2 8 28.10	£632.17	£651.00
3 3 11.90	£259.64	£267.00
4 10 30.41	£684.86	£705.00
5 5 15.90	£342.43	£353.00
6 4 16.74	£331.14	£341.00
7 4 17.16	£331.14	£341.00

Monthly Licence Fee - excluding Vat, which should be added at the prevailing rate.

Service Charges - (plus Vat at the prevailing rate), calculated separately and charged in addition to the above Licence Fees

Court Street: COWork - Arch 4

Pricing tariff - (including Vat.)

Monthly subscription (cost per month)	£275.00	£275.00
Dedicated desk package		
P.A.Y.G		
Per day	£15.50	£15.50
Per half day	£9.50	£9.50
Per hour	£3.75	£3.75

Business Support and Events Team

Markets

(Free of Vat unless otherwise stated)

Farmers' Market charge per stall per market to stallholders:

Warwick (4-5 per year)	£35.00	£42.00
Leamington	£40.00	£48.00
Leamington (Covent Garden, 9 per year)	£40.00	£48.00

Market Contractor charge per stall per market to stallholders:

Leamington and Warwick	£35.00	£42.00
Kenilworth	£30.00	£33.00

% of stall income due to Warwick District Council:

Number of Stalls:	%	%
Up to 29	22.5%	22.5%
Up to 39	27.5%	27.5%
Up to 49	32.5%	32.5%
Up to 59	42.5%	42.5%
60-79	50.0%	50.0%
Over 80	50.0%	50.0%

Miscellaneous Charges

Local Charitable/Community Events

(Exempt from Vat)

Deposit	£250.00	£287.00
Per Day	£115.00	£132.00

Small/Local Commercial Events

(Exempt from Vat)

Deposit	£500.00	£575.00
Per Day	£230.00	£265.00

Large/National Commercial Events

(Exempt from Vat)

Deposit	Dependant on size	Dependant on size
Per Day	By negotiation	By negotiation

Description of Charge	Current Year Charge 2022/23	Proposed Charge 2023/24
Circuses And Fairs <i>(Exempt from Vat)</i>		
Deposit	£1,000.00	£1,150.00
Up to Seven Days	£2,130.00	£2,450.00
Each additional day or part thereof <i>(Subject to negotiation and agreement by Heads of Finance & Community, Environment & Leisure Services)</i>	£360.00	£414.00
Pump Room Gardens Corner Site (Per Day): <i>(Exempt from Vat)</i>	£201.25	£231.00
<i>(Subject to negotiation and agreement by Heads of Finance & Community, Environment & Leisure Services)</i>	minimum	minimum
Filming		
Application fee and film permit		
Level 1 Students or good PR	n/a	£25.00
Level 2 small, less than 20 crew	n/a	£100.00
Level 3 medium crew, 21-75	n/a	£200.00
Level 4 large crew, 75-150	n/a	£250 - £500
Crews of over 150 people	n/a	by negotiation
Filming On Wdc Land <i>(Exempt from Vat)</i>		
Full Day	£500.00	£1,000.00
Half Day	£250.00	£500.00
Extra Licences		
Drone or cherry picker	n/a	£50 - £200
Requests not covered by fee structure	n/a	by negotiation
Bowls - Championship Event Parking		
Victoria Park - Car Parking		
National Championship Bowls Events - per day	£5.00	£5.50
5 Day Parking Pass	£10.00	£11.00