

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2018/19 Budget</u>	£75,000	£75,000	£0	£150,000
<u>31st May 2018 Executive</u>				
Budbrooke Community Association (proposed)	-£25,925			-£25,925
Brunswick Healthy Living Centre (proposed)		-£26,256		-£26,256
Total Remaining 2018/19 Budget	£49,075	£48,744	£0	£97,819