

## APPENDIX TWO

### Procurement activity from April 2019 – March 2019 for contracts worth £25,000 and above (excluding contracts awarded by exemption)

#### Part One – Awarded Contracts

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
Chief Executive - Assets	Roofing repair and replacement – Housing improvement programme	J Wright Roofing	13/05/19	12/05/21 + 2 year extension	£3,000,000	Direct award via consortium framework	Added value was achieved by: <ul style="list-style-type: none"> <li>Reduced Officer time by not undertaking a full tendering process</li> <li>Access to competitive rates pre-negotiated by the framework provider</li> <li>Access to beneficial contract terms set by the framework provider</li> <li>Free legal support and compilation services for the contract</li> </ul>
Health and Community Protection	H&S and Risk Management Software	Riskex Ltd	01/07/19	30/06/23	£78,860	Direct award via consortium framework	Added value was achieved by: <ul style="list-style-type: none"> <li>Reduced Officer time by not undertaking a full tendering process</li> <li>A 40% (£49,140) discount from standard rate chargeable outside of the framework.</li> </ul>
Chief Executive - Assets	Energy performance reviews for WDC commercial properties	Ridge and Partners LLP	01/07/19	31/08/19	£40,150	Direct award via consortium framework	Added value was achieved by: <ul style="list-style-type: none"> <li>Reduced Officer time by not undertaking a full tendering process</li> <li>New requirement so anticipated spend was unknown, however framework rates were negotiated based on a larger contractual spend than our requirement.</li> </ul>
Housing	Housing tenants and leaseholders insurance	Marsh Ltd	01/06/19	31/05/23	£196,000	Direct award via consortium framework	Added value was achieved by: <ul style="list-style-type: none"> <li>Reduced Officer time by not undertaking an OJEU tendering process</li> </ul>

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
							<ul style="list-style-type: none"> <li>• Access to competitive rates pre-negotiated by the framework provider</li> <li>• Access to beneficial contract terms set by the framework provider</li> </ul>
Chief Executive - Assets	Aids and adaptations for housing stock	CLC Contractors Ltd	01/04/20	31/03/24	£2,600,000	Direct award via consortium framework	<p>Added value was achieved by:</p> <ul style="list-style-type: none"> <li>• Reduced Officer time by not undertaking a full tendering process</li> <li>• Access to beneficial contract terms set by the framework provider</li> <li>• Free legal support and compilation services for the contract</li> <li>• By direct awarding to the supplier already appointed to undertake Passive fire safety (<u>CE80DA0718</u>) work, a saving has been achieved against that contract by consolidating preliminary costs.</li> <li>• A local office site has been set by the supplier in response to the award of this contract to facilitate the provision of both contracts.</li> </ul>
Chief Executive - Assets	Pre-paint repairs and cyclical painting to Council tenant properties	Bell Decorating group	01/04/20	31/03/24	£700,000	Direct award via consortium framework	<p>Added value was achieved by:</p> <ul style="list-style-type: none"> <li>• Reduced Officer time by not undertaking an OJEU tendering process</li> <li>• Access to competitive rates pre-negotiated by the framework provider</li> <li>• Access to beneficial contract terms set by the framework provider</li> <li>• Free legal support and compilation services for the contract</li> </ul>
Culture	Upgrading of Victoria park bowling greens	IdVerde	01/09/19	31/08/20 + 1 year extension	£174,449	Low value open tender	<p>Savings: It is anticipated that £25,551 will be saved against the original budget of £200,000, however as this is funded by the LEP, the use of this saving is being ascertained.</p> <p>Added value: The successful supplier offered the following Social value options as part of the contract:</p>

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
							<ul style="list-style-type: none"> <li>• Creating skills and apprenticeship opportunities</li> <li>• Offering curriculum support to schools sharing knowledge and expertise about their discipline and providing career advice and information for young people on specific careers e.g. group workshops to educate on the work being done for the games and promote green careers.</li> <li>• Creating supply chain opportunities for local SMEs and local social enterprises e.g. local hotels and restaurants</li> <li>• Promote the use of local resources, goods and products by using local supply chain network for ancillary requirements and maintenance</li> <li>• Contribute to carbon reduction targets and to energy efficiency through vehicle compliance with the latest emission standards and re-use of some or all of the turf</li> <li>• Reduce waste and increase waste recovery by recycling the vast majority of the arisings from the project.</li> <li>• Prevent net loss of biodiversity in the exercise of WDC functions not disturbing any potential habitats and using of hybrid turf for the pathways rather than artificial.</li> <li>• Improving resilience to severe weather impacts by improving drainage.</li> </ul>
Neighbourhood Services	The development	IdVerde	01/08/19	31/03/20	£27,155	Formal quotation	Savings:

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
	and production of a management plan for Abbey Fields.						It is anticipated that £17,845 will be saved against the original budget of £45,000.
Neighbourhood Services	Country park design consultancy	Wood Environment and Infrastructure Solutions Ltd	01/09/19	31/08/20	£49,999	Low value open tender	<p>Savings: It is anticipated that £50,001 will be saved against the original budget of £100,000.</p> <p>Added value: The successful supplier offered the following Social value options as part of the contract:</p> <ul style="list-style-type: none"> <li>• Contribute to health improvement priorities and improving access and education for healthier lifestyle choices through a design approach that ensures that the site connects into existing and proposed cycleways to create a wider network of sustainable transport routes; and taking into consideration walking distances from nearby housing to the sites of proposed play areas, fitness trails etc.</li> <li>• Contribute to carbon reduction targets through the above.</li> <li>• Encouraging older people to remain active within the community, or in employment by ensuring they are engaged in the consultation process; designing spaces that are accessible to all; and considering safety at all stages of the design process.</li> </ul>

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
							<ul style="list-style-type: none"> <li>Supporting initiatives like targeting hard to reach groups by using their knowledge of the local area due to being a local company.</li> <li>Encouraging ethical and fair trade purchasing and reducing waste and increasing waste recovery and recycling by specifying recycled and sustainably sourced materials as part of their design proposal.</li> <li>Ensuring no net loss of biodiversity in the exercise of WDC functions by using the Warwickshire Biodiversity Impact Assessment calculator and reviewing the biodiversity offsetting proposals.</li> <li>Improving resilience to severe weather impacts by designing an area of open space that contains SuDS ponds, other attenuation features and areas of tree planting.</li> </ul>
Culture	Europa way stadium consultant	Mace Ltd	01/07/19	30/06/22	Est £768,600	Mini competition via consortium framework	Added value was achieved by: <ul style="list-style-type: none"> <li>Reduced Officer time by undertaking a reduced tender process as opposed to an OJEU tender.</li> <li>Access to capped rates negotiated by the framework provider</li> <li>Access to beneficial contract terms set by the framework provider</li> </ul>
Health and Community Protection	Digital CCTV	Tyco Ltd	03/06/19	02/06/24	£1,100,250	Mini competition	Added value was achieved by:

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						via consortium framework	<ul style="list-style-type: none"> <li>• Reduced Officer time by undertaking a reduced tender process as opposed to an OJEU tender.</li> <li>• Access to capped rates negotiated by the framework provider</li> <li>• Access to beneficial contract terms set by the framework provider</li> </ul>
Development Services	Leamington Spa Seasonal Lights	Millenium Quest	01/07/19	30/06/23 _ 1 year extension	£280,000	OJEU Service and supply tender	<p>Added value was achieved by:</p> <ul style="list-style-type: none"> <li>• Successful collaboration between WDC, BID Leamington and LTC improving cross service relations.</li> <li>• Reduced risk of overspend by procuring a single comprehensive contract that covers supply and maintenance.</li> <li>• Social value options as part of the contract: <ul style="list-style-type: none"> <li>- Contributing to carbon reduction targets and to energy efficiency and cutting the carbon emissions from our activities by 50% by 2025 (tender was pre-climate change emergency) and working with others across the district to achieve the same target. This will be achieved by only use LED and energy saving products which use less energy than incandescent lighting and have greater longevity.</li> <li>- Reducing waste and increasing waste recovery and recycling by refurbishing displays or recycling the aluminium frames by selling on or passing them to art and engineering colleges for them to use as recycling projects.</li> </ul> </li> </ul>

Service Area	Contract title	Supplier	From	To	Awarded Contract Value	Procurement route	Saving/Added value
							- Improving resilience to severe weather impacts, by regularly testing displays for high wind conditions to ensure a strong quality product (latest displays tested for wind up to 100mls/hr).
Neighbourhood Services	Daily maintenance and call out for pools and fountains	Poolcare Ltd	20/05/19	19/05/22 _ 2 years extension	£272,280	OJEU Services and Works tender	<p>Added value was achieved by:</p> <ul style="list-style-type: none"> <li>Consolidating two contracts reducing Contract Management requirements</li> </ul> <p>Note: The award was £8,280 over the budget of £264,000. This was due to the addition of fountains to the requirement.</p>

## Part Two – Live Procurement Projects

Description	Budgeted Total Contract Value	Procurement Process Route	Projected date for award	Service Area
Washroom supplies contract	£20,000/annum	Framework	December 2019	TBD
Covent Garden's Demolition	£500,000	Low value tender	ON HOLD	Development Services
HQ development	£25,000,000	OJEU tender	ON HOLD	Development Services
Corporate water supply	TBC	Framework	December 2019	Chief Exec
Software solution for Licensing, Environment, Private Sector Housing, BC, planning, and Refuse	TBC	G-cloud	January 2020	Health & Community Protection; Development Services, Neighbourhood Services
Finance system solution	TBC	G-cloud	March 2020	Finance
Debt recovery	£20,000	Framework	December 2019	Housing
Clock repairs	£25,000	Quotation	December 2019	Chief Exec

Master Plans and Employers Agents for Housing work	£800,000	Framework mini comp	December 2019	Housing
Corporate cleaning contract	TBC	Framework mini comp	December 2019	Neighbourhood Services
Corporate Insurance	£1,833,300	OJEU tender	Sept 2019	Finance
Procurement cards	£0	Framework	October 2019	Finance
Fire Risk assessments	TBC	Framework	October 2019	Chief Executive
Counter payment management	£240,000	G-cloud	ON HOLD	Chief Executive
Enforcement and Debt recovery for WDC, SDC and RBC	£0	Framework	October 2019	Finance
Damp proofing maintenance	TBC	Framework	December 2019	Chief Executive
RTPI apprenticeship	£80,000	Apprenticeship DPS	September 2019	Development Services
Architectural services (including landscaping, passive housing and heritage buildings)	TBC	Framework	October 2019	Chief Executive and Housing
Structural engineering	£400,000	Framework	January 2020	Chief Executive
Newbold Comyn Golf Course maintenance	£140,000	Low value tender	December 2019	Culture
Stoneworks and masonry	£1,200,000	Framework	December 2019	Chief Executive
Handwashing and dryer units for car parks	TBC	OJEU	March 2020	Chief Executive
Loneworking and support services	TBC	Framework	March 2020	Health and Community Protection
Refuse, Street cleansing and Grounds Maintenance	TBC	OJEU	June 2020	Neighbourhood Services
St Mary's land footpath	£200,000	Low value tender	March 2020	Chief Executive

\* Although not listed above, Procurement is also providing support for the Whitnash Hub OJEU tender and the KTC BLEF project quotation

### **Part Three – Planned Procurement Activity**

<b>Description</b>	<b>Procurement Process Route</b>	<b>Projected date for award</b>	<b>Service Area</b>
Kenilworth Christmas Lights	Below OJEU tender	March 2020	Development Services
Pumping Stations Maintenance	Below OJEU tender	March 2020	Chief Executive



<b>Description</b>	<b>Procurement Process Route</b>	<b>Projected date for award</b>	<b>Service Area</b>
Bereavement Software	Formal Quotation	TBD	Neighbourhood Services
Car Park – Pay on foot	Framework direct award	Dec 2019	Neighbourhood Services
Parking pay by phone	Framework direct award	Dec 2019	Neighbourhood Services
Photography	DPS	2020	Development Services
Rural footway lighting	TBC	2020	Chief Exec
Leisure Centre Phase 2 - Kenilworth	OJEU Tender	July 2020	Culture
Europa way stadium	OJEU Tender	Mid/late 2020	Culture
Country Park construction	TBD	2020/21	Neighbourhood Services
Hybrid Mail	Framework	On hold	Chief Exec
Newbold Comyn golf course project	TBC	2020/21	Neighbourhood Services
Kenilworth building surveys/designs/valuations	TBC	2020	Chief Exec
General Markets Contract	Formal Quotation	Dec 2019	Developmental Services
Bowls Car Park Management	Formal Quotation	February 2020	Developmental Services
Specialist Market Contract	Formal Quotation	Dec 2019	Developmental Services
Planning Viability Advice	Below OJEU tender	2020	Developmental Services
RDC telephone system	TBC	2020	Developmental Services
Bens and Revs Service software	G cloud framework	2020	Finance
Housing service software	TBC	2021	Housing
Elections and committee services software	TBC	2021	Chief Exec
Groundworks	TBC	2020	Chief Exec
Crematorium music supplier	Low value tender	2020	Neighbourhood Services
Insurance broker	OJEU	2020	Finance

<b>Description</b>	<b>Procurement Process Route</b>	<b>Projected date for award</b>	<b>Service Area</b>
Bereavement software	Low value tender	2020	Neighbourhood Services
General building works	Framework	2020	Chief Exec
Structural repairs	Framework	2020	Chief Exec
Lamp-post supply, installation and maintenance	TBC	2020	Chief Exec
Linen Street car park			
Street Marshalls		2020	
Bike Share scheme			