

Contract Title	Description	Supplier	Contact	Start date	End date	Annual value	Extension Option	Comments - including price change provisions and review dates.	Signed Contract Agreement is with DMC (Deed Store)
Gym equipment: Phased replacement of gym equipment	Replacement gym equipment and servicing at the leisure centres	Pulse Fitness	Kevin Carty	01/12/2009	31/12/2014	TBC		Supported by Gym Equipment Renewal Reserve. Future expenditure is subject to outcome of options appraisal	YES
Licence to use Victoria Park Tennis Courts	Licence to use Victoria Park Tennis Courts	VP Tennis	Tom Duckham/Stuart Poole	15/07/2011	14/07/2021	£1,000	N/A		YES
Golf Course-The Provision of a Golf Course at Newbold Comyn	Management and operation of the golf course at Newbold Comyn	Mack Trading	TBC	01/04/2010	01/03/2060	Various over term of contract and revenue			YES
Repair and Maintenance for the climbing wall at St Nicholas Leisure Centre	Repair and Maintenance of the climbing wall at St Nicholas Leisure Centre	Entre Prises	Ian Rourke	01/12/2011	01/11/2015	£500		One off repair in 2011 at £8,370. Annual maintenance checks carried out by contractor - low value £500 approx, therefore no signed contract in Deed Store.	NO
Catering at the Royal Pump Rooms, The Restaurant in the Park	Catering at the specified sites	The Crown Group	Rose Winship	01/01/2012	28/02/2018	TBC	Option to extend for a further 6 years	NCLC removed from contract summer 2012. Aviary removed by formal agreemnt and Deed of Agreement in Feb 2014.	YES
Security Services Framework	A range of security services : general security; event management (social & formal) ; securing sights; parking management & control; crowd management . All of these including collecting money	Cava Security Services; H.G. Security & Property Protection Ltd;Leisuresec PLC; Oakwood Event Security Ltd; Safetynet Security; WCS(Warwickshire) Ltd; Xforce Security UK Ltd	Tom Duckham & Stuart Poole	23/07/2012	22/07/2016	Various		This is a corporate framework contract which pre-dates the current procurement team. According to documents the contract has been signed and returned to WDC which officers are currently try to trace.	NO
Sports & Arts in West Warwick	Contract to deliver programme of activities to encourage residents to take part in physical activities	Sky Blues in the Community	Manoj Sonecha	01/01/2013	31/03/2015	Various over term of contract		Officers working with partners to consider activities beyond end of the project 2 years.	YES
Diary and Resource Management System	Diary and Resource Management System: located at Royal Spa Centre and Town Hall	Artifax Software Limited	David Guilding	01/08/2013	31/07/2015	£2,885	Contract value for 6 years excluding VAT Optional annual extension up to 6 years total term (31/07/19)	License agreement, rolling after 6 years.	YES
Framework for various catering services	Catering Services: Lot 1 Buffet Food for various corporate catering services	Savi Foods Limited	David Guilding	06/01/2014	05/01/2015	Framework contract no value attributed	for 12 months, with the framework renewed annually up to a maximum term ending 31st December 2017	Contract rolled on for a further 12 months in line with extension option	YES
Provision of light and sound Equipment at the Royal Spa Centre	The replacement of key theatre production equipment and the servicing of various existing stage equipment items within the Royal Spa Centre & Town Hall.	Stage Electrics	David Guilding/ John Greet	13/02/2014	12/02/2016	£71,162	One off installation, maintenance programme up to a maximum of 5 years		YES
Digital Screening Equipment	Conversion of Cinema to Digital Screening Equipment	Future Projections	Laura Bates	13/02/2014	12/02/2016		On-going Maintenance Programme from 2 years up to a maximum of 5 years		YES
Leisure Centre Resale Items	For the provision of Leisure Site Resale products	SRS Leisure	Kevin Carty	26/02/2014	25/02/2017	Call-off contract - no value attributed	3 YEARS (With the option for further 1 + 1 years, subject to performance and council Requirements)	3 YEARS (With the option for further 1 + 1 years, subject to performance and council Requirements)	YES
Options Appraisal Sports and Leisure incorporating Sports & Leisure Phase II	Consultancy support for Options Appraisal (FFF project). Specialist support for service specification development and tender process	Strategic Leisure	Rose Winship	05/03/2014	TBC	Phase I - £33,826 Phase II - TBC	Day rates to be provided for additional work as required	Phase I - appraisal of options and report (contract signed, work completed July 2014). Phase II, following approval for exemption from procurement - Executive January 2015. Work underway to confirm details and price. Variation to contract to be completed.	YES
Pool Chemicals	Pool dosing chemicals	J.A.K	Kevin Carty	Ongoing	Ongoing	£20,000		One supplier of chemicals for current dosing system Ongoing chemical supply for 3 pools. Single supplier of product. Can review product at point of replacing dosing equipment (subject to decision by H&PS) Future expenditure is subject to outcome of Options Appraisal and any refurbishment to plant	NO
Car Park Management - Bowls Nationals 2014	Car Park Management - Bowls Nationals 2015	C J Events	Tom Duckham	01/08/2014	01/09/2014	£22,541		Agreed by SS - quotation price just over the £20k threshold. One off project therefore no signed contract in Deed Store.	NO
Vending Machines for Corporate buildings	Vending machines for a number of corporate venues throughout the Warwick District (using ESPO Framework 900)	LTT Vending Ltd	Stephen Falp	TBC	TBC	£10,000	Option to extend for a further 1 + 1	Projected sales for the duration of the contract. WDC will receive a % commission of overall sales	YES

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Town Hall AV System: Maintenance	Maintenance of the Town Hall AV System	Mustard Presentations	David Guilding	04/09/2014	03/09/2015	£2,400	To be reviewed on an annual basis		YES
Annual Pantomime	Panto at Royal Spa Centre	Imagine	David Guilding	31/01/2010	31/01/2016	£60,000 +	2 year rollover at end of term	Annual value and contract value subject to ticket sales. Work commenced to consider retender process	YES
Pump Rooms PA System	Pump Rooms PA System	EM&I	Stephen Blake/ Jeff Watkin	11/12/2014	10/12/2014	£8,882	One off purchase	One off purchase, maintenance of the system to be undertaken through the electrical contract managed by H&PS. Therefore no signed contract in Deed Store.	NO

Description	Supplier
includes technical advice, tree inspections and works	Warwickshire County Council

End date	Annual value	Contract value	Extension Option
31/03/2021	£114,000.00	£912,000.00	

