

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 1ST NOVEMBER 2017 EXECUTIVE

APPENDIX 5

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2017/18 Budget</u>	£75,000	£75,000	£0	£150,000
<u>26th July 2017 Executive</u> Leamington RFC	-£21,525			-£21,525
Remaining Budget Sub-Total	£53,475	£75,000	£0	£128,475
<u>1st November 2017 Executive</u> Shrewley Village Hall (proposed)	£2,947			£2,947
Hunningham Cricket Club (proposed)	£14,850			£14,850
No More Floor (Just4Children) (Proposed)		£4,468		£4,468
Wren Hall (proposed)	£30,000			£30,000
<u>Projects Closed - Underspend and Withdrawn 2017/18</u> None to-date				£0
Total Remaining 2017/18 Budget	£5,678	£70,532	£0	£76,210