

Housing Investment Programme (HIP) 2018/19 to 2021/22

	Proposed Expend. 2018/19 £'000's	Proposed Expend. 2019/20 £'000's	Proposed Expend. 2020/21 £'000's	Proposed Expend. 2021/22 £'000's
Housing Revenue Account Related HIP Expenditure:				
Construction / Acquisition of Housing:				
Repurchase of Ex-Council Housing	170.1			
Cloister Way House Purchases	825.3			
Beauchamp House / Coton End	1,350.0			
Total Construction / Acquisition of Housing	2,345.4			
Improvement / Renewal Works:				
Aids & Adaptations	647.1	647.1	647.1	647.1
Roof Coverings	632.6	1,117.6	147.7	147.7
Defective Flooring	56.6	56.6	56.6	56.6
Door Entry/Security/Safety Systems	141.4	141.4	141.4	141.4
Window/Door Replacement	530.4	687.4	373.4	373.4
Kitchen Fittings / Sanitaryware Replacement	1,015.5	1,223.0	808.1	808.1
Electrical Fitments / Rewiring	612.4	612.4	612.4	612.4
Central Heating Replacement	1,239.8	1,239.8	1,239.8	1,239.8
Water Services	9.1	9.1	9.1	9.1
Structural Improvements	19.7	19.7	19.7	19.7
Improved Ventilation	4.7	4.7	4.7	4.7
Thermal Improvement Works	329.8	518.4	141.3	141.3
Major Garage Works	24.6	24.6	24.6	24.6
Environmental Works	75.0	75.0	75.0	75.0
Environmental Works: Tenant Participation Projects	37.7	37.7	37.7	37.7
HRA DA Extensions				
Fire safety in high-rise properties	2,350.0			
Capital Salaries for Improvement / Renewal Works	275.0	280.5	283.3	286.1
Total Improvement / Renewal Works	8,001.4	6,695.0	4,621.9	4,624.7
Total Housing Revenue Account Related HIP	10,346.8	6,695.0	4,621.9	4,624.7
Housing General Fund Related HIP Expenditure:				
Private Sector Housing:				
<i>Administered by Housing & Property Services:</i>				
Private Sector Housing Grants & Loans:				
Discretionary Grants	50.0	50.0	50.0	50.0
Discretionary Loans	5.7	5.7	5.7	5.7
Minor Works:				
Care & Repair	10.0	10.0	10.0	10.0
<i>Administered by Health & Community Protection:</i>				
Energy Efficiency Grants	5.0	5.0	5.0	5.0
Total Private Sector Housing	70.7	70.7	70.7	70.7
Total Housing General Fund Related HIP	70.7	70.7	70.7	70.7
Total Housing Investment Programme	10,417.5	6,765.7	4,692.6	4,695.4