

**RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR OCTOBER 2011 EXECUTIVE**

<b>Applicant :</b>	<b>Budbrooke Village Hall Committee</b>		
<b>Description of scheme:</b>	Re-furbishment of Kitchen area		
<b>Evidence of need:</b>	The re-furbishment is required as the old kitchen is now outdated in both appearance and use having been last updated in 1985.		
<b>3 years accounts received?</b>	Yes		
<b>Financial Performance ( minus figure = deficit )</b>	Year ended 31/12/10 £1077	Year ended 31/12/09 -£205	Year ended 31/12/08 £374
<b>Available Funds ( cash and reserves )</b>	Year ended 31/12/10 £26634	Year ended 31/12/09 £25557	Year ended 31/12/08 £25762
<b>Details of membership, fees etc:</b>	N/A		
<b>Details of usage:</b>	The Village Hall is used for a wide range of local groups such as the Milverton Folk Group, WI Coffee meetings, private dance classes, Bowen Therapy Classes, National Childbirth Trust meetings, art classes, pilates classes, private parties/functions and the village hall/Parish Council meetings.		
<b>Details of Organisations equalities policies:</b>	The Village Hall Committee operates a no distinction of sex, orientation, political or other options policy.		
<b>3 quotes provided for schemes in excess of £10,000:</b>	N/A (but quotes for work have been supplied)		
<b>Contribution to Sustainable Community Strategy</b>	<b>Evidence</b>		
<b>Reducing Anti-social behaviour</b>	Increased use by local children and from September 2011 a new Brownie Group is being set up.		
<b>Reducing Obesity, particularly in children</b>	Various fitness and dance classes take place on a regular basis		
<b>Promotion of Cultural Activities</b>	The hall provides a meeting place for weekly art classes		
<b>Total cost of scheme ( inc. VAT where appropriate ):</b>	£6,938		
<b>Funded by:</b>	<b>Status</b>		
<b>Parish Council</b>	£500 Approved		
<b>Own Funds</b>	£2,969 Approved		
<b>External Funding</b>			
<b>Total Rural Initiatives Scheme</b>	<b>£3,469</b>		
<b>equates to</b>	50%		