

**FEES and CHARGES 2011/12****APPENDIX A1**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>GENERAL FUND SERVICES</b>				
<a href="#">COMMUNITY PROTECTION</a> (Appendix A2)	140,279	140,300	140,300	142,800
<a href="#">CULTURE</a> (Appendix A5)	1,904,093	2,001,400	1,918,000	1,998,800
<a href="#">DEVELOPMENT</a> (Appendix A38)	746,114	834,100	791,800	809,500
<a href="#">ENVIRONMENT</a> (Appendix A51)	1,282,429	1,263,300	1,268,900	1,352,400
<a href="#">HOUSING &amp; PROPERTY</a> (Appendix A60)	7,055	8,700	8,700	8,700
<a href="#">NEIGHBOURHOOD</a> (Appendix A62)	2,370,852	2,455,300	2,256,500	2,305,900
<b>TOTAL GENERAL FUND SERVICES</b>	<b>6,450,822</b>	<b>6,703,100</b>	<b>6,384,200</b>	<b>6,618,100</b>
<b>HOUSING REVENUE ACCOUNT</b>				
<a href="#">HOUSING &amp; PROPERTY</a> (Appendix A68)	134,300	155,000	136,800	138,000

**NOTES :**

- i) Recommended charges to operate from 4th January 2011 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

**COMMUNITY PROTECTION****APPENDIX A2**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Civil Engineering</b>				
<a href="#">Street Naming and Numbering</a>	1,532	1,000	1,000	1,000
<b>Total Civil Engineering</b>	<u>1,532</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>Licensing and Registration</b>				
<a href="#">Licensing and Registration</a>	138,747	139,300	139,300	141,800
<b>Total Licensing and Registration</b>	<u>138,747</u>	<u>139,300</u>	<u>139,300</u>	<u>141,800</u>
<b>TOTAL COMMUNITY PROTECTION</b>	<u>140,279</u>	<u>140,300</u>	<u>140,300</u>	<u>142,800</u>

**COMMUNITY PROTECTION****APPENDIX A3**

		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>CIVIL ENGINEERING:</u></b>				
Changes to Street Naming and Numbering (SNN) per property		57.00	57.00	58.00
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Street Naming and Numbering</b>	<b>1,532</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Engineering Advice (per hour)		90	90.00	90.00

**COMMUNITY PROTECTION****APPENDIX A4**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<b><u>LICENSING and REGISTRATION:</u></b>				
(V.A.T. not applicable)				
Horse Drawn Vehicles Licence	225.00	225.00	230.00	
Hackney Carriage / Private Hire Licences:				
Vehicle Licence - Annual	225.00	225.00	230.00	
Vehicle Licence - 6 months (for vehicles over 5 years old)	145.00	145.00	150.00	
Vehicle Licence - Transfer of Vehicle	60.00	60.00	60.00	
Driving Licence - 3 Year Licence				
Driving Licence - 3 Year Licence: New Application	190.00	190.00	195.00	
Driving Licence - 3 Year Licence: Renewals	165.00	165.00	170.00	
Driving Licence - 3 Year Licence: Renewals & NVQ Passenger T	155.00	155.00	160.00	
Replacement Driver's Badge	15.00	15.00	15.00	
Replacement Driver's or Vehicle's Paper Licence	7.00	7.00	7.00	
Replacement Vehicle Plate	30.00	30.00	30.00	
New Driver's Knowledge Test	35.00	35.00	35.00	
Operator's Licence - Annual				
Operator's Licence - Annual: One Vehicle	135.00	135.00	140.00	
Operator's Licence - Annual: 2 - 4 vehicles	240.00	240.00	245.00	
Operator's Licence - Annual: 5 vehicles or more	360.00	360.00	365.00	
Taxi drivers CRB checks including £9 Administration Fee	45.00	45.00	45.00	
Local Government (Misc. Provisions) Act 1982				
Sex Establishments Licence	2150.00	2,150.00	2,200.00	
Street Trading Consent Licence:				
Motorised Mobile Traders	660.00	660.00	675.00	
Non-Motorised Mobile Traders	515.00	515.00	525.00	
Static Traders	415.00	415.00	425.00	
Small Lotteries	20.00	20.00	20.00	
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Sex Establishments	2,050	0	0	0
Consent for Street Trading	8,365	3,200	3,200	3,300
Small Lotteries	2,920	2,600	2,600	2,600
Hackney Carriages / Private Hire	125,412	133,500	133,500	135,900
<b>Total Licences</b>	<b>138,747</b>	<b>139,300</b>	<b>139,300</b>	<b>141,800</b>

**CULTURE****APPENDIX A5**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Culture and Heritage:</b>				
<a href="#">Royal Spa Centre</a>	76,289	107,600	76,300	76,300
<a href="#">Royal Pump Room</a>	24,888	25,500	25,500	26,100
<a href="#">Town Hall Room Hire</a>	46,955	51,000	51,000	51,000
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Total Culture and Heritage</b>	<b>148,132</b>	<b>184,100</b>	<b>152,800</b>	<b>153,400</b>
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<b>Recreation and Sport:</b>				
<a href="#">Tennis</a>	5,004	7,600	5,900	5,900
<a href="#">Bowls</a>	14,724	15,200	15,500	16,500
<a href="#">Football, Rugby, Hockey Pitches</a>	15,217	12,500	14,000	14,500
<a href="#">Parks - Car Parking</a>	7,605	7,300	7,500	8,500
<a href="#">Golf, etc.</a>	0	0	0	0
<a href="#">Edmondscote Track</a>	10,067	11,000	11,600	11,800
<a href="#">Miscellaneous Charges</a>	10,682	7,900	8,600	8,800
<a href="#">Sydenham Dual-Use</a>	12,011	11,600	4,000	N/A
<a href="#">Lillington Recreation Centre</a>	5,211	5,300	5,400	5,500
<a href="#">Meadow Community Sports Centre</a>	49,997	53,700	51,500	52,200
<a href="#">Myton School Dual Use Sports Centre</a>	61,088	61,600	62,200	63,300
<a href="#">Sports and Leisure</a>	1,564,355	1,623,600	1,579,000	1,658,400
<a href="#">Facilities for the Unemployed / Students</a>	0	0	0	0
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<b>Total Recreation and Sport</b>	<b>1,755,961</b>	<b>1,817,300</b>	<b>1,765,200</b>	<b>1,845,400</b>
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<b>TOTAL CULTURE</b>	<b>1,904,093</b>	<b>2,001,400</b>	<b>1,918,000</b>	<b>1,998,800</b>
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**CULTURE and HERITAGE**

**ROYAL SPA CENTRE**

(Free of V.A.T. unless otherwise stated)

**Present  
Charge  
2011/12  
£**

**Revised  
Charge  
2011/12  
£**

**Proposed  
Charge  
From 2/1/12  
£**

**AVON HALL:**

**Balls and Dances :**

Monday to Thursdays - 7 pm to midnight  
For each additional hour or part thereof after midnight  
Prior entry for preparation before 7 pm - per hour

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Additional charges to above fees :

- Non-Commercial promotions - Fridays and Saturdays
- Commercial promotions - Monday to Thursdays
- Commercial promotions - Fridays and Saturdays

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by negotiation by negotiation by negotiation  
by negotiation by negotiation by negotiation

**Theatrical Performances :**

For each day from 10 am to 11 pm  
For one week (excluding Sundays)  
Each additional hour or part thereof  
Prior entry for preparation, rehearsal or clearing per hour or part thereof  
Minimum charge for evening rehearsal  
Sundays  
Commercial promotions - Monday to Saturday  
Commercial promotions - Sunday

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**Meetings :**

Mornings (9 am to 1 pm)  
Afternoons (2.00 pm to 5.00 pm)  
Evenings (7 pm to 10 pm)  
All day (9 am to 5 pm)  
All day (10 am to 11 pm)  
Each additional hour or part thereof  
Prior entry for preparation or clearing per hour or part thereof  
Sundays  
Commercial promotions

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**Concerts, Film Shows, Dancing Displays :**

All day (10 am to 11 pm)  
All day (9 am to 5 pm)  
Evenings (7 pm to 11 pm)  
Each additional hour or part thereof  
Prior entry for preparation or clearing per hour or part thereof  
Minimum charge for evening rehearsal  
Sundays

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**Fashion Shows :**

All day (10 am to 10 pm)  
Where booking is for less than one day, rate per  
hour (not less than 4 hours or more than 7 hours)

by negotiation by negotiation by negotiation  
by negotiation by negotiation by negotiation

**Wrestling and Boxing :**

Per Evening

by negotiation by negotiation by negotiation

**CULTURE and HERITAGE**

**ROYAL SPA CENTRE (Continued)**

(Free of V.A.T. unless otherwise stated)

**AVON HALL (Continued):**

**Exhibitions, Demonstrations and Bazaars :**

(Local Organisations)

Day (10 am to 6 pm)

Preparation of room, per hour or part thereof

Each additional hour or part thereof

**Proposed  
Charge**

**From 4/1/11**

**£**

**Present  
Charge**

**2011/12**

**£**

**Proposed  
Charge**

**From 2/1/12**

**£**

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**Exhibitions :**

(Trading)

Day (10 am to 6 pm)

Each additional hour or part thereof

Prior entry for preparation per hour or part thereof

) Subject to negotiation

) and agreement by the

) Heads of Finance and

) Cultural Services

**Additional Facilities :**

Piano Bechstein (Per Day)

Piano Steinway (Per Day)

Projection Equipment (including slide projectic

Orchestra Pit

Extra staff - prevailing rate of pay (including employer's overheads) per hour + VAT

Facilities for Video Recording (per day)

Hire of Radio Microphone

Provision of Conference video facilities (includ

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**Luncheons, Teas, Dinners, etc. :**

Dinners from 6.00 pm to 11.00 pm

Each additional hour or part thereof before mi

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**Wedding Receptions:**

Rate per hour until 7 pm

by negotiation by negotiation by negotiation

**Catering:**

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom arrangement should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and under control of the Council

In the case of bookings of a special nature when the Hirer brings into or upon the premises alcoholic liquors, a charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75, £300 maximum based on £3.00 per bottle or £4.50 per litre

Use of kitchen by negotiation - minimum £30, maximum £250.

**CULTURE****CULTURE and HERITAGE****ROYAL SPA CENTRE (Continued)**

(Free of V.A.T. unless otherwise stated)

**NEWBOLD HALL :**

Mornings (9 am to 1 pm)

Afternoons (2.00 pm to 5.00 pm)

Evenings (7 pm to 10 pm)

All Day (9 am to 5 pm)

All Day (9 am to 10 pm)

For each additional hour or part thereof

**Additional charges to above fees**

- Non-Commercial promotions - Sundays

- Commercial Promotions - Monday to Saturday

- Commercial Promotions - Sundays

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

**BALCONY / CONSERVATORY:**

Mornings (9 am to 1 pm)

Afternoons (2.00 pm to 5.00 pm)

Evenings (7 pm to 10 pm)

All Day (9 am to 5 pm)

All Day (9 am to 10 pm)

For each additional hour or part thereof

**Additional charges to above fees**

- Non-Commercial promotions - Sundays

- Commercial Promotions - Monday to Saturday

- Commercial Promotions - Sundays

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

**JEPHSON ROOM :**

Lettings per session (up to 3 hours)

Additional hour or part thereof

**Additional charges to above fees**

- Non-Commercial promotions - Sundays

NOTE - Commercial Promotions - by negotiation

Box Office Commission

**INCOME (Net of V.A.T.)**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Events	76,029	107,100	76,000	76,000
Additional Facilities	260	500	300	300
<b>Total Royal Spa Centre</b>	<b>76,289</b>	<b>107,600</b>	<b>76,300</b>	<b>76,300</b>

<b>Proposed Charge From 4/1/11 £</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
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**CULTURE****CULTURE and HERITAGE****ROYAL PUMP ROOM**

(All prices inclusive of V.A.T. unless otherwise stated)

	<b>Proposed Charge From 4/1/11 £</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b>ASSEMBLY ROOM:</b>			
<b>(Charges for Local Community Groups non-commercial hire)</b>			
- Private hire (per hour or part thereof)	62	62.00	64.00
- Preparation / rehearsal (per hour or part thereof)	50	50.00	52.00
- Commercial hire (per hour or part thereof)	108	108.00	112.00
- Preparation / rehearsal (per hour or part thereof)	86	86.00	90.00
<b>ANNEXE:</b>			
<b>(Charges for Local Community Groups non-commercial hire)</b>			
- Private hire (per hour or part thereof)	40	40.00	40.00
- Preparation / rehearsal (per hour or part thereof)	30	30.00	32.00
- Commercial hire (per hour or part thereof)	78	78.00	80.00
- Preparation / rehearsal (per hour or part thereof)	60	60.00	64.00
Saturdays, Sundays and Bank Holidays	+ 50%	+ 50%	+ 50%

All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

**EDUCATION ROOM:**

Schools, Colleges &amp; Educational Groups:

- per day	32	32.00	34.00
- per session (Half day)	25	25.00	26.00

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	70	70.00	72.00
	+ VAT	+ VAT	+ VAT

**ART GALLERY AND MUSEUM:****Art Exhibitions :**

- commission on pictures sold	10%	10%	10%
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	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
Assembly Room, Annexe, Education Room	24,888	25,400	25,400	26,000
Art Exhibitions - Commission on sales	0	100	100	100
<b>Total Royal Pump Room</b>	<b>24,888</b>	<b>25,500</b>	<b>25,500</b>	<b>26,100</b>

**CULTURE and HERITAGE**

**TOWN HALL ROOM HIRE**

(Free from V.A.T.)

	<b>Proposed Charge From 4/1/11 £</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b>PRIVATE, NON-COMMERCIAL BOOKINGS:</b>			
Assembly Room (per hour)			
9.00 a.m. to 12 midnight	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation
Council Chamber (per hour)			
9.00 a.m. to 12 midnight	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation
Committee Rooms (per hour)			
9.00 a.m. to 12 midnight	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation
Use of Kitchen (per hour)			
By negotiation - minimum charge per occasion	by negotiation	by negotiation	by negotiation
Wedding Receptions (per hour)			
To end by 11.00 pm	by negotiation	by negotiation	by negotiation
Sundays Bookings	by negotiation	by negotiation	by negotiation

**COMMERCIAL BOOKINGS:**

Room Hiring charges as above but with the following additional charges:

Weekdays	by negotiation	by negotiation	by negotiation
Saturdays	by negotiation	by negotiation	by negotiation

**VOLUNTARY ORGANISATIONS:**

(As approved by the Head of Cultural Services)

Assembly Room (per hour)			
9.00 a.m. to 5 p.m.	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation
Council Chamber (per hour)			
9.00 a.m. to 5 p.m.	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation
Committee Rooms (per hour)			
9.00 a.m. to 5 p.m.	by negotiation	by negotiation	by negotiation
Preparation Time	by negotiation	by negotiation	by negotiation

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Town Hall Room Hire</b>	<b>46,955</b>	<b>51,000</b>	<b>51,000</b>	<b>51,000</b>

RECREATION and SPORTTENNIS

Per court per hour  
(Excluding All Weather Pitch)

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
<b>Casual Usage</b>	4.00	4.00	4.00
Senior Citizens	2.00	2.00	2.00
Under 18's / Disabled / Unemployed	2.00	2.00	2.00
Under 5s	Free	Free	Free

Floodlit Tennis Hire - Victoria Park (with effect from 1st September 2010)

Casual Usage	6.00	6.00	6.00
Senior Citizens	4.00	4.00	4.00
Under 18's / Disabled / Unemployed	4.00	4.00	4.00
Club Member	2.50	2.50	2.50

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Tennis</b>	<b>5,004</b>	<b>7,600</b>	<b>5,900</b>	<b>5,900</b>

BOWLS

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
Per person - per hour	4.00	4.00	4.00
Senior Citizens	2.00	2.00	2.00
Under 18's / Disabled / Unemployed	2.00	2.00	2.00
Under 5s	Free	Free	Free

Season Ticket	N/A	N/A	60.00
Club Season Ticket	N/A	N/A	30.00
Club Member Season Ticket	N/A	N/A	30.00

Hire of Green (for morning, afternoon or evening session)	120.00	120.00	130.00
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Club Bookings

Subject to negotiation and agreement by He.  
of Finance and Cultural Services

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
<b>INCOME (Net of V.A.T.)</b>				
Individuals	1,985	2,300	2,300	2,500
Clubs, bookings etc.	4,280	4,200	4,500	5,000
Local club rentals	8,459	8,700	8,700	9,000
<b>Total Bowls</b>	<b>14,724</b>	<b>15,000</b>	<b>15,500</b>	<b>16,500</b>

RECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS

	Present Charge 2011/12 SEASON		Proposed Charge 2012/13 SEASON	
	Adult £	Junior £	Adult £	Junior £
<b>Hire of Pitch:</b>				
a) Pitch only	31.00	17.00	33.00	18.00
b) With Dressing Room / Showers	51.00	31.00	54.00	33.00
<b>Hire of Pitch for Season (Once a week):</b>				
a) Pitch only *	460.00	230.00	480.00	240.00
b) With Dressing Room / Showers *	840.00	420.00	860.00	430.00
<b>Hire of Pitch for Season (Once fortnightly):</b>				
a) Pitch only *	230.00	115.00	240.00	120.00
b) With Dressing Room / Showers *	420.00	210.00	430.00	215.00
<b>Rounders Pitch</b>	By Negotiation		30.00	N/A

	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Football, Rugby, Hockey Pitches</b>	<b>15,217</b>	<b>12,500</b>	<b>14,000</b>	<b>14,500</b>

\* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

RECREATION and SPORT

<u>PARKS - CAR PARKING</u>	Present Charge £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
Victoria Park:			
Car Parking:			
- E. W. B. A. Bowls Events - per day	4.00	4.00	4.00
- Season Ticket (whole Event)	25.00	25.00	25.00

RECREATION and SPORT

	Present Charge	Revised Charge 2011/12	Proposed Charge From 2/1/12
	£	£	£
<b><u>PUTTING, PITCH AND PUTT AND GOLF COURSES</u></b>			
<b>Pitch and Putt:</b>			
Casual Usage	n/a	n/a	n/a
Senior Citizens	n/a	n/a	n/a
Under 18's / Disabled / Unemployed	n/a	n/a	n/a
Under 5s	n/a	n/a	n/a
 <b><u>Golf :</u></b>			
<b>Weekdays:</b>			
- Senior Citizens / Disabled	n/a	n/a	n/a
- Under 18's	n/a	n/a	n/a
- Educational Establishments	n/a	n/a	n/a
- Others	n/a	n/a	n/a
- Twilight Ticket (Period within 2.5 hours of sunset)	n/a	n/a	n/a
- Others	n/a	n/a	n/a
- Senior Citizens / Disabled	n/a	n/a	n/a
- Educational Establishments	n/a	n/a	n/a
- Under 18's	n/a	n/a	n/a
- Secondary Greens - 1st November - 31st March (when 9 or more holes are on secondary greens)	n/a	n/a	n/a
<b>Weekends and Bank Holidays:</b>			
- Others	n/a	n/a	n/a
- Others	n/a	n/a	n/a
- Under 18's	n/a	n/a	n/a
- Under 18's	n/a	n/a	n/a
- Twilight Ticket (Period within 2.5 hours of sunset)	n/a	n/a	n/a
- Secondary Greens - 1st November - 31st March (when 9 or more holes are on secondary greens)	n/a	n/a	n/a

When secondary greens are in operation Under 18's / Senior Citizen / Disabled charges remain the same  
 Special offers : Head of Cultural Services in conjunction with Portfolio Holder

**RECREATION and SPORT**

<b><u>PUTTING, PITCH AND PUTT AND GOLF COURSES (Continued)</u></b>	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
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**Golf (Continued)****Season Tickets: (per calendar year)****Leisure Membership:**

Fully comprehensive ticket allowing golf to be played Monday to Sunday and Swimming and Spa at WDC Swimming Pools with no additional payment of Green or Swimming Fees.

- Over 18 and Under 60 *	n/a	n/a	n/a
	n/a	n/a	n/a
- Senior Citizens (60+) *	n/a	n/a	n/a
	n/a	n/a	n/a
- Disabled *	n/a	n/a	n/a
	n/a	n/a	n/a
- Juniors (Under 18) **	n/a	n/a	n/a
	n/a	n/a	n/a

\* Plus 15% arrangement fee for first year

\*\* No arrangement fee

Fully comprehensive ticket allowing golf to be played Monday to Friday ONLY and Swimming and Spa at WDC Swimming Pools with no additional payment of Green or Swimming Fees.

- Over 18 and Under 60 *	n/a	n/a	n/a
	n/a	n/a	n/a
- Senior Citizens (60+) *	n/a	n/a	n/a
	n/a	n/a	n/a
- Disabled *	n/a	n/a	n/a
	n/a	n/a	n/a
- Juniors (Under 18) **	n/a	n/a	n/a
	n/a	n/a	n/a

\* Plus 15% arrangement fee for first year

\*\* No arrangement fee

**7 Day Membership:**

Fully comprehensive ticket allowing golf to be played Monday to Sunday with no additional payment of Green Fees.

- Over 18 and Under 60 *	n/a	n/a	n/a
	n/a	n/a	n/a
- Senior Citizens (60+) *	n/a	n/a	n/a
	n/a	n/a	n/a
- Disabled *	n/a	n/a	n/a
	n/a	n/a	n/a
- Juniors (Under 18) **	n/a	n/a	n/a
	n/a	n/a	n/a

\* Plus 15% arrangement fee for first year

\*\* No arrangement fee

RECREATION and SPORT

<u>PUTTING, PITCH AND PUTT AND GOLF COURSES (Continued)</u>	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<u>Golf (Continued)</u>				
<b>Season Tickets: (per calendar year) (Continued)</b>				
<b>5 Day Membership:</b>				
Fully comprehensive ticket allowing golf to be played Monday to Friday ONLY with no additional payment of Green Fees.				
- Over 18 and Under 60 *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Senior Citizens (60+) *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Disabled *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Juniors (Under 18) **	n/a	n/a	n/a	
	n/a	n/a	n/a	
* Plus 15% arrangement fee for first year				
** No arrangement fee				
<b>Weekend Membership:</b>				
Fully comprehensive ticket allowing golf to be played Saturday and Sunday ONLY with no additional payment of Green Fees.				
- Over 18 and Under 60 *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Senior Citizens (60+) *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Disabled *	n/a	n/a	n/a	
	n/a	n/a	n/a	
- Juniors (Under 18) **	n/a	n/a	n/a	
	n/a	n/a	n/a	
* Plus 15% arrangement fee for first year				
** No arrangement fee				
<b>Monthly Summer Pass:</b>				
Available from Easter Tuesday to August Bank Holiday Friday. Each pass valid for a period of 4 weeks (28 days in total) Monday to Sunday	n/a	n/a	n/a	
<b>Monthly Winter Pass:</b>				
Available from 1st September to 31st March. Each pass valid for a period of 4 weeks (28 days in total) Monday to Sunday	n/a	n/a	n/a	
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Pitch and Putt			0	0
Golf			0	0
<b>Total Golf, etc.</b>	<b>0</b>		<b>0</b>	<b>0</b>



RECREATION and SPORT

<u>EDMONDSCOTE ATHLETIC TRACK</u>	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<b>Athletic Track:</b>				
<b>Day Tickets:</b>				
- Adults	3.90	3.90	4.00	
- Juniors / Senior Citizens	2.20	2.20	2.25	
<b>Season Tickets:</b>				
- Adults *	98.00	98.00	100.00	
- Juniors / Senior Citizens *	49.00	49.00	50.00	
* Season Tickets - charges are reduced from 1st October to March 31st by 60%				
<b>Reservation of Track for Group Sessions:</b>				
<b>Training:</b>				
- Session not exceeding 4 hours	44.00	44.00	45.00	
- Schools / Junior	34.00	34.00	35.00	
<b>Sports Meetings - per session of four hours or part thereof:</b>				
<b>Weekdays:</b>				
- Schools / Junior	51.00	51.00	52.00	
each additional hour or part thereof	17.00	17.00	17.50	
- Others	75.00	75.00	77.00	
each additional hour or part thereof	26.00	26.00	26.50	
<b>Saturdays:</b>				
- Schools / Junior	75.00	75.00	76.50	
each additional hour or part thereof	26.00	26.00	26.50	
- Others	110.00	110.00	113.00	
each additional hour or part thereof	38.00	38.00	39.00	
<b>Sundays:</b>				
- Schools / Junior	92.00	92.00	94.00	
each additional hour or part thereof	33.00	33.00	33.50	
- Others	143.00	143.00	146.00	
each additional hour or part thereof	50.00	50.00	51.00	
Use Of Floodlighting - per hour or part thereof	33.00	33.00	34.00	
Use of P.A. System - per period	21.00	21.00	21.50	
Use of Pavilion Facilities - per 4 hour period	37.00	37.00	38.00	
- each additional hour (or part)	15.00	15.00	15.50	
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Total Edmondscote Track</b>	<b>10,067</b>	<b>11,000</b>	<b>11,600</b>	<b>11,800</b>

**RECREATION and SPORT**

<b><u>MISCELLANEOUS CHARGES</u></b>	<b>Current Charge</b>	<b>Revised Charge</b>	<b>Proposed Charge</b>
	<b>£</b>	<b>2011/12 £</b>	<b>From 2/1/12 £</b>
<b><u>CRICKET :</u></b>			
( Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)			
Newbold Comyn ) Including	51.00	51.00	50.00
Castle Farm & ) Dressing			
Victoria Park - ) Room and	68.00	68.00	65.00
) Showers			
<b><u>PAVILION HIRE:</u></b>			
Victoria Park Tennis Pavilion Per day - external hirers	140.00	140.00	150.00
Victoria Park Tennis Pavilion Per day - internal hirers	38.00	38.00	38.00
Hire of Victoria Park Bowls Pavilion - external hirers (per hour up to 3 h	38.00	38.00	40.00
Hire of Victoria Park Bowls Pavilion - internal hirers per day	50.00	50.00	50.00
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hours	38.00	38.00	38.00
<b><u>CIRCUSES AND FAIRS - up to seven days</u></b>	1700.00	1,700.00	1,750.00
(Exempt from V.A.T.)			
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	305.00	305.00	310.00
<b><u>PUMP ROOM GARDENS CORNER SITE (per day):</u></b>	150.00	150.00	155.00
(Exempt from V.A.T.)	minimum	minimum	minimum
(Subject to negotiation and agreement by Heads of Finance and Cultural Services)	by negotiation	by negotiation	by negotiation
Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)			
(V.A.T. not applicable)			

**COMMUNITY SPORTS DEVELOPMENT**

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Cricket	3,662	3,300	2,500	2,500
Circuses and Fairs	7,020	4,600	6,100	6,300
<b>Total Miscellaneous Charges</b>	<b>10,682</b>	<b>7,900</b>	<b>8,600</b>	<b>8,800</b>

**RECREATION and SPORT**

**SYDENHAM DUAL USE**

	<b>Present Charge</b>		<b>Proposed Charge</b>	
	<b>Adult £</b>	<b>Junior £</b>	<b>Adult £</b>	<b>Junior £</b>
Hire of Hall (per 55 minutes)	44.00	31.50	N/A	N/A
Badminton (per court per 55 minutes)	11.00	8.10	N/A	N/A
Hire of Badminton Rackets	1.60	1.60	N/A	N/A
Casual Usage - Charge per person for WDC events up to 2 hours by negotiation (See Community Sports Development on previous page)				
Hire of Tennis Courts (per 55 minutes)	4.00	2.00	N/A	N/A
Hire of Floodlit Area (per 55 minutes)	31.00	21.00	N/A	N/A
	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Sydenham Dual Use</b>	<b>12,011</b>	<b>11,600</b>	<b>4,000</b>	N/A

**LILLINGTON RECREATION CENTRE**

		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b>Sporting and Youth Organisations:</b>				
- per morning / afternoon		18.00	18.00	18.50
- per evening / weekend (per 2 hour session)		18.00	18.00	18.50
- each additional hour or part thereof		9.00	9.00	9.25
<b>Other Organisations:</b>			by negotiation	by negotiation
	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Total Lillington Recreation Centre</b>	<b>5,211</b>	<b>5,300</b>	<b>5,400</b>	<b>5,500</b>

RECREATION and SPORTMEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)

	Present Charge		Proposed Charge	
	Adult	Junior	Adult	Junior
	£	£	£	£
Badminton (per court per 55 minutes):				
- Peak	10.40	-	10.40	-
- Off-Peak	8.25	5.40	8.25	5.40
Hire of Badminton Rackets	1.50	1.50	1.50	1.50
Tennis (per 55 minutes)	4.00	4.00	4.00	4.00
(a) Hire of Sports Hall (per 55 minutes):				
- Peak	42.00	29.50	42.00	29.50
- Off-Peak	21.00	14.75	21.00	14.75
- Full Hall	33.00	21.50	33.00	21.50
- Half Hall	16.50	10.75	16.50	10.75

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
Bouncy Castle party 2 staff	86.00	86.00	90.00
Bouncy Castle party 1 staff	69.00	69.00	72.00
Sport Hall / Football Party no staff	44.00	44.00	46.00
Sport Hall (Multi Sport / Play) / Football Party 1 staff	63.00	63.00	66.00
Sport Hall / Football Party 2 staff	79.00	79.00	83.00

(b) Commercial usage or hire of Centre By negotiation By negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)

	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Pitch (including floodlights / showers)				
- Full Pitch	48.00	30.00	49.00	31.00
- Off-Peak	32.00	23.00	33.00	23.50
- Half Pitch	32.00	23.00	33.00	23.50
- Off-Peak	24.00	14.50	24.50	15.00

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

INCOME (Net of V.A.T.)	Actual 2010/11 £	Estimate 2011/12 £	Revised 2011/12 £	Estimate 2012/13 £
Total Meadow Community Sports Centre	49,997	53,700	51,500	52,200

**RECREATION and SPORT**

**MYTON SCHOOL DUAL USE SPORTS CENTRE**

	<b>Present Charge</b>			<b>Proposed Charge</b>	
	<b>Adult</b>		<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
	<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>
Badminton (per court per 55 minutes):					
- Peak	10.40	-		10.40	-
- Off-Peak	8.25		5.40	8.25	5.40
Hire of Badminton Rackets	1.50		1.50	1.50	1.50
(a) Hire of Sports Hall (per 55 minutes):					
- Peak					
- Full Hall	42.00		29.50	42.00	29.50
- Half Hall	21.00		14.75	21.00	14.75
- Off-Peak					
- Full Hall	33.00		21.50	33.00	21.50
- Half Hall	16.50		10.75	16.50	10.75

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre      By negotiation      By negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

**ALL WEATHER PITCH**

(Charges per 55 minutes)		<b>Present Charge</b>			<b>Proposed Charge</b>	
		<b>Adult</b>		<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
		<b>£</b>		<b>£</b>	<b>£</b>	<b>£</b>
Hire of Pitch (including floodlights / showers)						
- Full Pitch	- Peak	48.00		30.00	48.00	30.00
	- Off-Peak	32.00		23.00	32.00	23.00
- Half Pitch	- Peak	32.00		23.00	32.00	23.00
	- Off-Peak	24.00		14.50	24.00	14.50

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	<b>Actual</b>	<b>Estimate</b>	<b>Revised</b>	<b>Estimate</b>
<b>INCOME (Net of V.A.T.)</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2011/12</b>	<b>2012/13</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Total Myton School Dual Use</b>	<b>61,088</b>	<b>61,600</b>	<b>62,200</b>	<b>63,300</b>

**RECREATION and SPORT**

	<b>Present Charge</b>	<b>Revised Charge 2011/12</b>	<b>Proposed Charge From 2/1/12</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b><u>ABBEY FIELDS SWIMMING POOL:</u></b>			
Adult Swimmers	3.50	3.50	3.60
Junior Swimmers	2.10	2.10	2.20
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	Free
Senior Citizens	2.10	2.10	2.20
Disabled Swimmers	2.10	2.10	2.20
Family Swim Ticket (2 Adults & 2 Children)	10.20	10.20	10.60
Splosh - Adult	3.50	3.50	3.60
Splosh - Junior	2.20	2.20	2.50
Splosh - Under 4s	Free	Free	Free
Splosh - Senior Citizens	2.10	2.10	2.50
Splosh - Disabled Swimmers	2.10	2.10	2.50
Splosh - Family Ticket (2 Adults & 2 Children)	10.40	10.40	11.20
Swim / Sauna	6.00	6.00	6.10
Swim / Sauna concession	3.90	3.90	4.00
Sauna Only	3.90	3.90	4.00
Sauna Concession	3.05	3.05	3.10
Sauna 60+	1.40	1.40	1.45
Gym Peak & Sauna	6.10	6.10	6.20
Gym Off Peak & Sauna	5.10	5.10	5.20
Gym & Sauna Concession	4.40	4.40	4.50
Swim & Gym Peak	6.65	6.65	6.80
Swim & Gym Off Peak	5.70	5.70	5.80
Swim & Gym Concession	3.90	3.90	4.20
Swim, Gym Peak & Sauna	8.60	8.60	8.80
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80
Swim, Gym & Sauna Concession	5.80	5.80	5.90
Galas - per 3 hour session	168.00	168.00	175.00
- each additional hour or part thereof	56.00	56.00	58.50
Children's Pool Parties	73.00	73.00	75.00
Spectators - all times	1.00	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below
Schools (per pupil) from 1 September to 31 August (Academic Year)	0.80	0.80	0.82
		(plus VAT where applicable)	
Lifesaving (per pupil) from 1 September to 31 August (Academic Year)		0.27	0.28
		(plus VAT where applicable)	
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00
Sun lounger	Free	Free	Free
Shower Only	2.25	2.25	2.30
Swimming Clubs (per hour) *	56.00	56.00	58.00
Swim charge after use of Fitness Room:			
Casual Usage for WDC promoted events	By Negotiation		By Negotiation
Additional staffing requirements	At Cost	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00
Sporting Stars Swim	1.05	1.05	1.10
Sporting Stars Aquafit	2.00	2.00	2.05
Sporting Stars Sauna	1.55	1.55	1.55
Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50

<b><u>APPENDIX A23</u></b>			
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Antenatal	4.15	4.15	4.40
One to One Tuition 30 mins	13.00	13.00	13.50
One to One Tuition 1 hr	26.00	26.00	27.00
Deep Water Aqua	4.00	4.00	4.00
Aquafit Adult	5.40	5.40	5.60
Aquafit Concession	4.00	4.00	4.20

\* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

### CASTLE FARM RECREATION CENTRE:

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
- Hire of Rooms - hourly charges by negotiation	18.00	18.00	20.00
	77.00	77.00	80.00
Senior Club 50+	2.20	2.20	2.25
Senior Club 60+	1.60	1.60	1.65
Health Account Swim	1.90	1.90	1.95
Health Account Aqua	3.40	3.40	3.50
Health Account Gym	2.30	2.30	2.35
Health Account member	16.00	16.00	16.50
Health Account DD member	8.00	8.00	8.25
	0.00		
Creche Membership	11.00	11.00	11.00
Creche Non Member	2.70	2.70	2.70
Creche Membership	1.30	1.30	1.30
Creche Gym	5.00	5.00	5.00
Creche Class	5.50	5.50	5.50
Bouncy Castle party 2 staff	86.00	86.00	90.00
Bouncy Castle party 1 staff	69.00	69.00	72.00
Sport Hall / Football Party no staff	44.00	44.00	46.00
Sport Hall / Football Party 1 staff	63.00	63.00	66.00
Sport Hall / Football Party 2 staff	79.00	79.00	83.00
Sporting Stars Aerobics	1.15	1.15	1.40
Sporting Stars Hall Activity	1.10	1.10	1.15
Swim / Sauna	6.00	6.00	6.10
Swim / Sauna concession	3.90	3.90	4.00



			<b><u>APPENDIX A25</u></b>
Sauna Only	3.90	3.90	<del>4.00</del>
Sauna Concession	3.05	3.05	3.10
Sauna 60+	1.40	1.40	1.45
Gym Peak & Sauna	6.10	6.10	6.20
Gym Off Peak & Sauna	5.10	5.10	5.20
Gym & Sauna Concession	4.40	4.40	4.50
Swim & Gym Peak	6.65	6.65	6.80
Swim & Gym Off Peak	5.70	5.70	5.80
Swim & Gym Concession	3.90	3.90	4.20
Swim, Gym Peak & Sauna	8.60	8.60	8.80
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80
Swim, Gym & Sauna Concession	5.80	5.80	5.90
Classes Adult	4.50	4.50	4.75
Classes Concession Off Peak times only	2.70	2.70	2.80

- Commercial usage or hire of centre

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

**RECREATION and SPORT**

<b><u>NEWBOLD COMYN LEISURE CENTRE:</u></b>	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Adult Swimmers	3.90	3.90	4.00
Junior Swimmers	2.30	2.30	2.40
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	Free
Senior Citizens	2.30	2.30	2.40
Disabled Swimmers	2.30	2.30	2.40
Splosh - Adult	4.00	4.00	4.00
Splosh - Junior	2.50	2.50	2.80
Splosh - Under 4s	Free	Free	Free
Splosh - Senior Citizens	2.30	2.30	2.80
Splosh - Disabled Swimmers	2.30	2.30	2.80
Splosh - Family Ticket (2 Adults & 2 Children)	12.00	12.00	12.60
Family Swim Ticket (2 Adults & 2 Children)	11.40	11.40	11.80
Swim / Sauna	6.00	6.00	6.10
Swim / Sauna concession	3.90	3.90	4.00
Sauna Only	4.30	4.30	4.40
Sauna Concession	3.15	3.15	3.20
Sauna 60+	1.40	1.40	1.45
Gym Peak & Sauna	6.25	6.25	6.40
Gym Off Peak & Sauna	5.15	5.15	5.25
Gym & Sauna Concession	4.50	4.50	4.60
Swim & Gym Peak	7.00	7.00	7.15
Swim & Gym Off Peak	6.00	6.00	6.15
Swim & Gym Concession	4.00	4.00	4.30
Swim, Gym Peak & Sauna	8.60	8.60	8.80
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80
Swim, Gym & Sauna Concession	5.90	5.90	6.00
Galas - Per 3 hour session	235.00	235.00	245.00
Each additional hour or part hour thereof	79.00	79.00	82.00
Children's Pool Parties	100.00	100.00	105.00
Spectators - all times	1.00	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below
Schools (per pupil) from 1 September to 31 August (+ VAT where applic	0.80	0.80	0.82
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)		0.27	0.28
Shower Only	2.25	2.25	2.30
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00
Swimming Clubs (per hour) *	56.00	56.00	58.00
Casual Usage for WDC promoted events	By Negotiation		By Negotiation
Additional staffing requirements	At Cost	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00
Table Tennis (per 55 minutes)	5.00	5.00	5.10
Hire of Aerobics Studio - by Minimum	20.00	20.00	21.00
Maximum	77.00	77.00	80.00
Sporting Stars Swim	1.15	1.15	1.20
Sporting Stars Aerobics	1.15	1.15	1.40
Sporting Stars Sauna	1.60	1.60	1.60

**APPENDIX A27**

Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Antenatal	4.15	4.15	4.40
One to One Tuition 30 mins	13.00	13.00	13.50
One to One Tuition 1 hr	26.00	26.00	27.00
Deep Water Aqua	4.00	4.00	4.20
Classes Adult inc Pilates	4.50	4.50	4.75
Classes Concession - Off Peak times only		N/A	2.80

Hire of Fitness Testing Room - by negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.

\* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

**RECREATION and SPORT**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>ST. NICHOLAS PARK LEISURE CENTRE:</u></b>			
Adult Swimmers	3.40	3.40	35.00
Junior Swimmers	2.10	2.10	2.20
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	Free
Senior Citizens	2.10	2.10	2.20
Disabled Swimmers	2.10	2.10	2.20
Family Swim Ticket (2 Adults & 2 Children)	10.00	10.00	10.40
Splosh - Adult	3.40	3.40	3.50
Splosh - Junior	2.20	2.20	2.50
Splosh - Under 4s	Free	Free	Free
Splosh - Senior Citizens	2.10	2.10	2.50
Splosh - Disabled Swimmers	2.10	2.10	2.50
Splosh - Family Ticket (2 Adults & 2 Children)	10.00	10.00	11.00
Swim / Sauna	6.00	6.00	6.10
Swim / Sauna concession	3.90	3.90	4.00
Sauna Only	4.15	4.15	4.20
Sauna Concession	3.05	3.05	3.10
Sauna 60+	1.40	1.40	1.45
Gym Peak & Sauna	5.90	5.90	6.00
Gym Off Peak & Sauna	4.85	4.85	4.95
Gym & Sauna Concession	4.20	4.20	4.30
Swim & Gym Peak	6.40	6.40	6.50
Swim & Gym Off Peak	5.40	5.40	5.50
Swim & Gym Concession	3.55	3.55	3.85
Swim, Gym Peak & Sauna	8.60	8.60	8.80
Swim, Gym Off Peak & Sauna	6.65	6.65	6.80
Swim, Gym & Sauna Concession	5.60	5.60	5.70
Galas - per 3 hour session	185.00	185.00	195.00
- each additional hour or part thereof	62.00	62.00	65.00
Children's Pool Parties	100.00	100.00	105.00
Bouncy Castle Party (2 staff)	90.00	90.00	92.00
Sport Hall / Football Party (1 staff)	70.00	70.00	72.00
Spectators - all times	1.00	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.30	4.30	4.40
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	See below
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	See below
Schools (per pupil) from 1 September to 31 August (+ VAT where applic	0.80	0.80	0.82
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)		0.27	0.28
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.90	3.90	4.00
Shower Only	2.25	2.25	2.30
Swimming Clubs (per hour) *	56.00	56.00	58.00
Casual Usage for WDC promoted events			
Additional staffing requirements	At Cost	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	7.00	7.00	7.00
Tennis - Tarmac Court	5.00	5.00	5.10
Creche Standard	3.10	3.10	3.10
Creche UB40	2.30	2.30	2.30
Creche Health Account	1.90	1.90	1.90

			<b><u>APPENDIX A29</u></b>
Creche UB40 Health Account	1.30	1.30	1.30
Senior Club 60+	1.60	1.60	1.65
Health Account Swim		1.95	2.00
Health Account Circuits		3.35	3.45
Health Account Gym		2.35	2.40
Sporting Stars Swim	1.05	1.05	1.10
Sporting Stars Aquafit	1.90	1.90	2.10
Sporting Stars Aerobics	1.15	1.15	1.40
Sporting Stars Sauna	1.55	1.55	1.55
Sporting Stars Hall Activity	1.50	1.50	1.55
Adult Lesson Member (Exclusive of V.A.T.)	14.00	14.00	14.00
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	7.50
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.25	6.25
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.00	4.00
Antenatal	4.15	4.15	4.15
One to One Tuition 30 mins	13.00	13.00	13.00
One to One Tuition 1 hr	26.00	26.00	26.00
Deep Water Aqua	4.00	4.00	4.00
Aquafit Adult	5.25	5.25	5.25
Aquafit Concession	3.75	3.75	3.75
Aquafit Health Account	3.50	3.50	3.50
Swimfit		4.10	4.30
Classes Adult	4.50	4.50	4.75
Classes Concession Off Peak times only		N/A	2.80

\* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

**RECREATION and SPORT**

**ST. NICHOLAS PARK LEISURE CENTRE**

**SPORTS HALL:**

		<b>Present Charge</b>		<b>Proposed Charge</b>	
		<b>Adult</b>	<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Badminton (per court per 55 minutes) - Peak		10.20	-	10.20	-
- Off-Pe		7.70	5.40	7.70	5.40
Hire of Badminton Rackets		1.50	1.50	1.50	1.50
Hire of Sports Hall (per 55 minutes):					
- Peak	- Full Hall	61.00	44.00	61.00	44.00
	- Half Hall	30.50	22.00	30.50	22.00
- Off-Peak	- Full Hall	46.50	32.00	46.50	32.00
	- Half Hall	23.25	16.00	23.25	16.00

		<b>Present Charge</b>	<b>Revised Charge</b>	<b>Proposed Charge</b>
		<b>2011/12</b>	<b>2011/12</b>	<b>From 2/1/12</b>
		<b>£</b>	<b>£</b>	<b>£</b>
Table Tennis (per table per 55 minutes)		5.00	5.00	5.10
Commercial Hire of Rooms				
		18.00	18.00	20.00
		77.00	77.00	80.00

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

		<b>Present Charge</b>		<b>Proposed Charge</b>	
		<b>Adult</b>	<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
		<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Climbing wall					
- Peak	- per 55 minutes	3.00	1.75	3.00	1.75
- Off-Peak	- per 55 minutes	2.25	1.40	2.25	1.40
- Season Ticket:	- 12 Months	140.00	85.00	140.00	85.00
	- 1 Oct to 31 Mar	102.00	60.00	102.00	60.00

**RECREATION and SPORT****ST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:**

	<b>Present Charge</b>		<b>Proposed Charge</b>	
	<b>Adult</b>	<b>Junior</b>	<b>Adult</b>	<b>Junior</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes				
Full Pitch - Peak	48.00	30.00	49.00	31.00
Full Pitch - Off Peak	32.00	23.00	33.00	23.50
Half Pitch - Peak	32.00	23.00	33.00	23.50
Half Pitch - Off Peak	24.00	14.50	24.50	15.00

\* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

**RECREATION and SPORT**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
<b><u>HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEBIT:</u></b>			
Month by Month Wellness Membership (no minimum period)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit	50.00	50.00	50.00
<b>ACTIVE WELLNESS MEMBERSHIP (60+, Students, Disabled)</b>			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	23.50	23.50	24.00
- One annual payment	235.00	235.00	240.00
<b>CLUB WELLNESS</b>			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	33.00	33.00	34.00
- One annual payment	330.00	330.00	340.00
<b>FAMILY WELLNESS</b>			
Swim / tennis / table tennis / badminton (off peak) / one hoop basketball (off peak) / crèche			
- First child monthly direct debit	10	10.00	10.00
- One annual payment	100	100.00	100.00
- Subsequent child monthly direct debit (each)	5	5.00	5.00
- One annual payment (each)	50	50.00	50.00
<b>TOTAL WELLNESS - 12 month contract tie in</b>			
Gym / Swim / Sauna / In-house Aerobics / Aquafit & British Military Fitness Outdoor membership			
- Membership - monthly direct debit	50	50.00	51.00
- One annual payment	500	500.00	510.00
<b>CLUB SPA</b>			
Swim / Sauna			
- Single Spa membership - monthly direct debit	28	28.00	28.50
- One annual payment	280	280.00	285.00
<b>ACTIVE SPA (60+, Students, Disabled)</b>			
Swim / Sauna			
- Single Spa membership - monthly direct debit	16	16.00	16.50
- One annual payment	160	160.00	165.00
<b>HEALTH and FITNESS CASUAL USE</b>			
Joining Fee	46	46.00	46.00
Youth 16 / 17 yrs Annual Membership Joining Fee		N/A	20.00
Consultation	6	6.00	6.00
Personal Programme	15	15.00	15.00
Annual Membership fee	25	25.00	25.00
Youth 16 / 17 yrs Annual Membership Renewal Fee		N/A	10.00
Peak - 4pm to 9pm Monday to Friday	5	5.00	5.00
Off-Peak	4	4.00	4.00
Sixty Plus	3	2.50	2.50
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	3	2.50	2.50
Fitness Test	10	10.00	10.00
Personal Training	23	23.00	23.00
Guest Pass Gym	10	10.00	10.00
Guest Pass Gym / Swim / Sauna	15	15.00	15.00
Sporting Stars Consultation & Programme	11	10.50	10.50
Sporting Stars Membership	13	12.50	12.50



Sporting Stars Gym Peak	3	2.50	<b>APPENDIX A33</b>
Sporting Stars Gym Off Peak	1	1.25	<del>2.50</del>
Student Active Offer 3 months Membership Jun-Aug		50.00	51.00

Note: St. Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included  
10p Sporting Stars

#### **CORPORATE MEMBERSHIP**

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject to negotiation with the business support officer

RECREATION and SPORT

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<a href="#">Abbey Fields Swimming Pool</a>	214,061	223,700	151,200	210,800
<a href="#">Castle Farm Recreation Centre</a>	146,489	144,800	150,500	152,800
<a href="#">Newbold Comyn Leisure Centre</a>	710,148	762,200	773,700	782,300
<a href="#">St. Nicholas Park Leisure Centre</a>	493,657	492,900	503,600	512,500
<b>Total Sports and Leisure Facilities</b>	<b>1,564,355</b>	<b>1,623,600</b>	<b>1,579,000</b>	<b>1,658,400</b>

**RECREATION and SPORT**

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT  
AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.  
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre

**RECREATION and SPORT**

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

2. Facilities available at reduced charges during times shown.

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn:

(Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)

Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn  
paying Annual fee, by Direct Debit

Adult at Junior rate

Swimming Lessons - daytime

Adult at Junior rate

Swimming Season Tickets

Adult at Junior rate

Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm)  
- Sauna  
- Swim / Sauna  
- Gym / Swim / Sauna

Reductions apply at  
specific sites

Bowls - Casual usage 10 a.m. to 5 p.m.

Senior Citizens rates

Badminton\* - 9 a.m. to 5 p.m. Monday to Sunday

Approx. half off-peak Adult

Table Tennis\* - 9 a.m. to 5 p.m. Monday to Sunday

Approx. half off-peak Adult

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards  
and Sunday mornings

Junior rate

Aerobics

Watch press for special offers

Coaching Courses

Reduced price on selected  
selected courses  
(see local press for details)

Art Gallery / Craft Courses

Reduced price on selected  
selected courses  
(see local press for details)

Royal Spa Centre

Reduced ticket prices at  
selected performances  
(see local press for details)

Standby tickets for some  
concerts and shows, 50%  
reduction, dependent upon  
availability.  
Tickets will only be sold 30  
minutes prior to start of  
performance.

\* At least 50% of players must fulfil eligibility criteria

**RECREATION and SPORT**

**FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks,

For full details of our services, or for further information on leisure

**NOTE:**

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

**OR**

Benefits Agency decision notice or book for Income Support

**OR**

Benefits Agency decision notice or book for Family Credit

**OR**

Students Association (Union) Card specifying Full time status or  
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses - See Press for details

**DEVELOPMENT****APPENDIX A38**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Building Control</b>				
<a href="#">Building Control Fees</a>	<b>473,800</b>	<b>475,000</b>	<b>475,000</b>	<b>485,000</b>
<b>Total Building Control</b>				
<b>Development Control</b>				
<a href="#">Development Control</a>	1,994	2,000	2,000	2,000
<b>Total Development Control</b>	<b>1,994</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Enterprise Team</b>				
<a href="#">Enterprise Team</a>	42,988	125,100	68,800	70,000
<b>Total Enterprise Team</b>	<b>42,988</b>	<b>125,100</b>	<b>68,800</b>	<b>70,000</b>
<b>Markets</b>				
<a href="#">Markets</a>	36,932	38,000	38,000	38,000
<b>Total Markets</b>	<b>36,932</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>Land Charges</b>				
Local Land Charges	190,400	194,000	208,000	214,500
<b>Total Land Charges</b>	<b>190,400</b>	<b>194,000</b>	<b>208,000</b>	<b>214,500</b>
<b>TOTAL DEVELOPMENT</b>	<b>746,114</b>	<b>834,100</b>	<b>791,800</b>	<b>809,500</b>

**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m<sup>2</sup>)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees include V.A.T. at the prevailing rate.

<b>Number Of Dwellings</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<u>Full Plans Application: Submission Fee</u>		
1	£308.50	£308.50
2	£361.00	£361.00
3	£412.00	£412.00
4	£463.50	£463.50
5	£515.50	£515.50
6	£566.50	£566.50
<u>Full Plans Application: Inspection Fee</u>		
1	£566.50	£566.50
2	£618.00	£618.00
3	£825.00	£825.00
4	£1,031.00	£1,031.00
5	£1,237.50	£1,237.50
6	£1,340.50	£1,340.50
<u>Building Notice</u>		
1	£875.00	£875.00
2	£979.00	£979.00
3	£1,237.00	£1,237.00
4	£1,494.50	£1,494.50
5	£1,753.00	£1,753.00
6	£1,907.00	£1,907.00

For sites with more than 6 dwellings please contact us.

The fee for houses with floor areas in excess of 300m<sup>2</sup> should be calculated using Table 3.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started.

**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.
6. Fees include V.A.T. at the prevailing rate (Except the Regularisation Fee, which is exempt).



**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Present Charge 2011/12 £	Proposed Charge From 2/1/12 £
<u>Full Plans Application: Submission Fee</u>		
1 Full garage conversion	£278.80	£278.80
1 Replacement windows	£102.60	£102.60
1 Domestic Re-roofing	£154.75	£154.75
2 Erection of a garage or car port up to 60m <sup>2</sup>	£258.40	£258.40
Domestic extensions up to 10m <sup>2</sup>	£289.00	£289.00
Domestic extensions from 10m <sup>2</sup> - 40m <sup>2</sup>	£168.50	£168.50
3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£200.00	£200.00
3 Loft conversions up to £24,000 value	£168.50	£168.50
4 Basement conversions up to £24,000 value	£168.50	£168.50
<u>Full Plans Application: Inspection Fee</u>		
Domestic extensions from 10m <sup>2</sup> - 40m <sup>2</sup>	£263.50	£263.50
3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£366.60	£366.60
3 Loft conversions up to £24,000 value	£263.50	£263.50
4 Basement conversions up to £24,000 value	£263.50	£263.50
<u>Building Notice</u>		
1 Full garage conversion	£278.80	£278.80
1 Replacement windows	£102.60	£102.60
1 Domestic Re-roofing	£154.75	£154.75
2 Erection of a garage or car port up to 60m <sup>2</sup>	£258.40	£258.40
Domestic extensions up to 10m <sup>2</sup>	£289.00	£289.00
Domestic extensions from 10m <sup>2</sup> - 40m <sup>2</sup>	£432.00	£432.00
3 Domestic extensions from 40m <sup>2</sup> - 60m <sup>2</sup>	£566.60	£566.60
3 Loft conversions up to £24,000 value	£432.00	£432.00
4 Basement conversions up to £24,000 value	£432.00	£432.00
1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.		
2 Garages in excess of 60m <sup>2</sup> should be calculated using Table 3.		
3 Domestic extensions over 60m <sup>2</sup> should be calculated using Table 3. There is a minimum fee of £555.		
4 The fees for loft and basement conversions in excess of £24,000 should be calculated using Table 3.		

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started.

**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE C: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £420
2. For garage conversions there is a minimum fee of £270
3. For domestic extensions over 60m<sup>2</sup> there is a minimum fee of £550
4. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the fees will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
5. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
6. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
7. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table C, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
8. Fees include V.A.T. at the prevailing rate.

**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE C: ALL OTHER BUILDING WORK (Continued)**

<b>Estimated Cost of Building Work</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<u>Full Plans Application: Submission Fee</u>		
Up to £2,000	£123.90	£123.90
£2,001 to £5,000	£226.70	£226.70
£5,001 to £10,000	£278.80	£278.80
£10,001 to £20,000	£111.50	£111.50
Addition for each £1,000 over £10,000	£4.55	£4.55
£20,001 to £100,000	£157.00	£157.00
Addition for each £1,000 over £20,000	£4.10	£4.10
<u>Full Plans Application: Submission Fee</u>		
£10,001 to £20,000	£167.30	£167.30
Addition for each £1,000 over £10,000	£6.82	£6.82
£20,001 to £100,000	£235.50	£235.50
Addition for each £1,000 over £20,000	£6.19	£6.19
<u>Building Notice</u>		
Up to £2,000	£123.90	£123.90
£2,001 to £5,000	£226.70	£226.70
£5,001 to £10,000	£278.80	£278.80
£10,001 to £20,000	£278.80	£278.80
Addition for each £1,000 over £10,000	£11.37	£11.37
£20,001 to £100,000	£392.50	£392.50
Addition for each £1,000 over £20,000	£10.29	£10.29
Over £100,000		

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started.

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Building Control Fees</b>	<b>473,800</b>	<b>475,000</b>	<b>475,000</b>	<b>485,000</b>

**DEVELOPMENT****APPENDIX A44****DEVELOPMENT CONTROL**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge 2012/13 £</b>
Permitted Development Enquiries	36.00	36.00	36.00

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Development Control	1,994	2,000	2,000	2,000

**DEVELOPMENT****APPENDIX A45****ENTERPRISE TEAM**

		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>Court Street Creative Arches</u></b>				
Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.				
Unit Number	Single /Double Arch			
1	Single	9250	9,250	by negotiation
2	Single	9250	9,250	by negotiation
3	Double	14100	14,100	by negotiation
4	Double	14100	14,100	by negotiation
5	Double	Reserved	Reserved	Occupied
6	Double	13200	13,200	Occupied
7	Single	10000	10,000	by negotiation
8	Single	9250	9,250	by negotiation
9	Single	Occupied	Reserved	by negotiation

**Althorpe Enterprise Hub**

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Unit Number	No. of Desks			
1	3	Occupied	405	Occupied
2	3	412	422	416
3	4	Occupied	509	Occupied
4	3	445	456	449
5	2	309	317	Occupied
6	2	Occupied	315	311
7	2	308	315	311
8	2	Occupied	315	Occupied
9	2	334	343	Occupied
10	3	445	456	449
11	4	Occupied	509	Occupied
12	3	Occupied	387	Occupied
13	12			Occupied
14	3	Occupied	451	Occupied
15	3	440	440	433
16	3	451	451	444
17	12			Occupied

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

**DEVELOPMENT****APPENDIX A46****ENTERPRISE TEAM**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
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**Althorpe Enterprise Hub****Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)****Althorpe Enterprise Hub Tenants:**

Per Hour		11.25	11.25	12.00
Half Day	Morning 9.00 am to 12.30 pm	37.50	37.50	38.63
	Afternoon 1.00 pm to 4.30 pm	37.50	37.50	38.63
Full Day	9.00 am to 5.00 pm	75.00	75.00	77.25

**Althorpe Enterprise Hub Other Organisations:**

Half Day	Morning 9.00 am to 12.30 pm	50.00	51.25	51.50
	Afternoon 1.00 pm to 4.30 pm	50.00	51.25	51.50
Full Day	9.00 am to 5.00 pm	100.00	102.50	103.00

NOTE: Times above are for guidance only and can be negotiated

**Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)**

Daily Licence	15.00	16.00	17.00
Weekly Licence	60.00	63.00	64.00
Monthly Licence	250.00	262.00	263.00
Three Month Licence	235.00	246.00	247.00
	705.00	738.00	742.00

**Subscription Packages (including V.A.T.)**

Option 1 (16 hours per month)	25.00	25.00	27.00
Option 2 (32 hours per month with added facilities)	55.00	55.00	58.00
Option 3 (Unlimited hours with added facilities)	200.00	200.00	210.00

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Enterprise Team</b>	<b>42,988</b>	<b>125,100</b>	<b>68,800</b>	<b>70,000</b>

**DEVELOPMENT****APPENDIX A47****MARKETS****MARKETS**

(Free of V.A.T. unless otherwise stated)

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Farmers' Market charge per stall per market to stallholders:			
- Warwick	28.00	28.00	28.00
- Leamington	30.00	30.00	30.00
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	29.50	29.50	29.50
- Kenilworth	25.50	25.50	25.50
% of stall income due to Warwick District Council:			
Number of Stalls:	%		
Up to 25	20%		
Up to 35	25%		
Up to 45	30%		
Up to 55	35%		
Up to 65	40%		
Up to 75	45%		
Over 75	50%		

<b><u>INCOME (Net of V.A.T.)</u></b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Total Markets</b>	<b>36,932</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>

**LOCAL LAND CHARGES**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Local Land Charges</b>				
<a href="#"><u>Local Land Charges</u></a>	<b>190,400</b>	<b>194,000</b>	<b>208,000</b>	<b>214,500</b>
<b>TOTAL LOCAL LAND CHARGES</b>	<b><u>190,400</u></b>	<b><u>194,000</u></b>	<b><u>208,000</u></b>	<b><u>214,500</u></b>



**DEVELOPMENT****APPENDIX A49****LOCAL LAND CHARGES**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>Search Fee (non-electronic)</u></b>			
Standard Search Fee	145.00	145.00	145.00
Certificate only	58.00	0.00	0.00
Additional Parcels / Extra Ratings	10.00	0.00	0.00
<b><u>Part II - Optional Enquiries</u></b>			
Printed	10.00	10.00	10.00
Typed, non-standard	20.00	20.00	20.00
<b><u>Other Work</u></b>			
Personal Searches (Con29) Locally set element	22.74	22.74	22.74
Photocopies (inclusive of V.A.T.)	35.00 5.00	35.00 5.00	35.00 5.00

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Local Land Charges</b>	<b>190,400</b>	<b>194,000</b>	<b>208,000</b>	<b>214,500</b>

**LEGAL SERVICES**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</u></b>			
<b><u>Disposals, Licences, Easements, etc.</u></b>			
Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%	At Cost + 10%
Leases	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licences	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%	At Cost + 10%
Rights of Way / Easements	At Cost + 10%	At Cost + 10%	At Cost + 10%
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%	At Cost + 10%
<b><u>Mortgages</u></b>			
Supply of Epitome and Abstract of Title: Photocopying charge	see below	see below	see below
Redemption of Mortgages	No charge	No charge	No charge
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%	At Cost + 10%
Postponement of Council's Discount provisions	82	82.00	82.00
Release of one party to mortgage	230	230.00	230.00
Applications for retrospective consents to Property Alterations	59	58.50	58.50
<b><u>Miscellaneous Agreements concerning the Development of Land</u></b>			
Section 106 Agreements - Town & Country Planning Act 1990	At Cost + 10%	At Cost + 10%	At Cost + 10%
<b><u>Photocopying (Inclusive of V.A.T.)</u></b>			
A4 Single sided	0.00	0.11	0.11
A4 Single sided - colour	0.80	0.80	0.80
A4 Double sided	0.00	0.20	0.20
A4 Double sided - colour	1.40	1.40	1.40
A3 Single sided	0.21	0.21	0.21
A3 Single sided - colour	1.60	1.60	1.60
A3 Double sided	0.39	0.39	0.39
A3 Double sided - colour	2.72	2.72	2.72
A0 Plans	15.73	15.73	15.73
A0 Plans - colour	57.55	57.55	57.55

**ENVIRONMENT****APPENDIX A51**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Environmental Health:</b>				
<a href="#">Pest Control</a>	1,743	3,000	1,900	2,000
<a href="#">Food Safety</a>	0	200	100	100
<a href="#">Pollution Control</a>	644	1,100	1,000	1,000
<a href="#">Licensing</a>	5,729	5,300	6,100	6,300
<b>Total Environmental Health</b>	<b>8,116</b>	<b>9,600</b>	<b>9,100</b>	<b>9,400</b>
<b>Bereavement Services:</b>				
<a href="#">Cemeteries</a>	253,319	245,100	246,200	269,100
<a href="#">Crematorium</a>	1,020,994	1,008,600	1,013,600	1,073,900
<b>Total Bereavement Services</b>	<b>1,274,313</b>	<b>1,253,700</b>	<b>1,259,800</b>	<b>1,343,000</b>
<b>TOTAL ENVIRONMENT</b>	<b>1,282,429</b>	<b>1,263,300</b>	<b>1,268,900</b>	<b>1,352,400</b>

ENVIRONMENTAL HEALTHPEST CONTROL

(Inclusive of V.A.T.)

RODENT CONTROL:

(Control of Rat &amp; Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	55.00	55.00	56.00
- Two men and van per hour	80.00	80.00	82.00

Domestic Premises:Rat Infestation

Free	Free	Free
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Mice Infestation:

- Standard Charge	60.00	60.00	61.00
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons	Free	Free	Free
- Pensioners not in receipt of income support or additions to state pension	30.00	30.00	30.50

TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	65.00	65.00	66.00
- Fleas and Cockroaches	65.00	65.00	66.00
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons			
- Bedbugs	Free	Free	Free
- Fleas and Cockroaches	Free	Free	Free
- Pensioners not in receipt of income support or additions to state pension			
- Bedbugs	Free	Free	Free
- Fleas and Cockroaches	32.50	32.50	33.00

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Total Pest Control</b>	<b>1,743</b>	<b>3,000</b>	<b>1,900</b>	<b>2,000</b>

**ENVIRONMENT****APPENDIX A53****ENVIRONMENTAL HEALTH**

		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>FOOD SAFETY:</u></b>				
Food Inspection:				
- Non-Statutory Inspections		100.00	100.00	102.00
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Total Food Safety Charges</b>		<b>0</b>	<b>100</b>	<b>100</b>
		<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>POLLUTION CONTROL:</u></b>				
Contaminated Land Search		75.00	75.00	76.00
<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Total Pollution Control Charges</b>	<b>644</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

**ENVIRONMENTAL HEALTH**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
<b><u>LICENSING</u></b>			
(V.A.T. not applicable)			
Animal Boarding Establishments Act 1963	150.00	150.00	153.00
Breeding of Dogs Act 1973	150.00	150.00	153.00
Pet Animals Act 1951	150.00	150.00	153.00
Rag, Flock and Other Filling Materials Act 1951 :			
Registration of Premises	170.00	170.00	173.00
Manufacture Licence	170.00	170.00	173.00
Storage Licence	170.00	170.00	173.00
Dangerous Wild Animals Act	355.00	355.00	362.00
Riding Establishments Act	250.00	250.00	255.00
Local Government (Misc. Provisions) Act 1982			
Ear Piercing, Electrolysis, Acupuncture, Tattooing (Registration)	85.00	85.00	87.00
Tattooing (Repeat Registration Within 2 Years)	40.00	40.00	41.00
Zoo Licence (plus Vets inspection fees)	487.00	487.00	497.00
Motor Salvage Operating Licence	75.00	75.00	77.00

**BEREAVEMENT SERVICES**

**CEMETERIES**

(Free of V.A.T. unless otherwise stated)

**SALE OF BURIAL RIGHTS \* (For a period of 50 years)**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Each Grave - Area without kerbstones	see below	see below	see below
Each Grave - Area with kerbstones	see below	see below	see below
Standard grave with/without kerbstone to accommodate coffin/casket up to 6'9" x 25"	905.00	905.00	923.00
Large Grave - without kerbstones	1130.00	1,130.00	1,153.00
Selection Fee (Grave space chosen out of rotation)	250.00	250.00	255.00
Cremated Remains Plots & Children's Plots	425.00	425.00	434.00
Exclusive Burial Rights - Garden of Remembrance (Kenilworth & Leamington)	100.00	100.00	110.00

**INTERMENT \***

Person aged 17 years and above :			
Depth up to 6' 0"	615.00	615.00	628.00
Depth up to 7' 9"	670.00	670.00	684.00
Depth up to 9' 6"	700.00	700.00	714.00
Cremated Remains	85.00	85.00	90.00
Cremated Remains - St. Nicholas Church Yard / Kenilworth Cemetery	85.00	85.00	90.00
Interment in Existing Vault	120.00	120.00	125.00
Two Burials at the same time in same grave			
Children :			
Still-born to not exceeding 1 month	115.00	115.00	120.00
Child aged between 1 month and 16 years	115.00	115.00	120.00
Woodland Burial (Oakley Wood)			
Inclusive of Interment Fee and Tree	1600.00	1,600.00	1,600.00
Surcharge of 50% for non-residents			

**MEMORIAL FEES :**

Headstone and other memorials up to 3' 6" - including the first inscription	140.00	140.00	143.00
Vase and other memorials under 1' 0" - including the first inscription	140.00	140.00	143.00
Additional Inscription	40.00	40.00	45.00
Kerbstones	see below	see below	see below
Kerbside memorials (including the first inscription)	310.00	310.00	320.00

**OTHER CHARGES:**

Manual search of Burial Registers - per half hour or part thereof	60.00	60.00	62.00
	incl VAT	incl VAT	incl VAT
Use of Kenilworth Cemetery Chapel	85.00	85.00	87.00
Late arrival (charged after 15 mins and for every subsequent 15 mins)	90.00	90.00	95.00

\* Surcharge of 100% for non-residents on sale of burial rights and interments

**ENVIRONMENT**

**APPENDIX A56**

**BEREAVEMENT SERVICES**

**CEMETERIES (Continued)**

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Burial Rights	96,577	89,700	90,100	105,900
Interments	132,698	129,600	130,200	136,600
Memorials	24,044	25,800	25,900	26,600
<b>Total Cemeteries</b>	<b><u>253,319</u></b>	<b><u>245,100</u></b>	<b><u>246,200</u></b>	<b><u>269,100</u></b>



**ENVIRONMENT****APPENDIX A57****BEREAVEMENT SERVICES****CREMATORIUM**

(Free of V.A.T. unless otherwise stated)

**CREMATION FEE: (Including use of music system and/or Organ)**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Foetal remains and still-born to 1 month	70.00	70.00	75.00
Child - aged between 1 month and 16 years	100.00	100.00	102.00
Person aged 17 years and above	525.00	525.00	536.00
Person aged 17 years and above - non-resident	565.00	565.00	575.00
Body Parts	70.00	70.00	75.00
Additional Service Time - per half hour	90.00	90.00	95.00
late arrival (only if service runs into next time slot)	90.00	90.00	95.00

**CASKETS AND CONTAINERS**

	50.00	50.00	51.00
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**OTHER SERVICES**

Disposal of remains from other Crematoria	62.00	62.00	64.00
Certified copy of an entry in the Cremation register	7.50	7.50	7.65
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	0.00		
	16.00	16.00	16.50
Despatch of Cremated Remains by courier	155.00	155.00	160.00

**BOOK OF REMEMBRANCE (inclusive of VAT)**

2 Line Inscription	70.00	70.00	74.00
5 Line Inscription	100.00	100.00	105.00
8 Line Inscription	130.00	130.00	137.00
Crests, etc.	60.00	60.00	63.00

**REMEMBRANCE CARDS (inclusive of VAT)**

With 2 Line Inscription	35.00	35.00	37.00
With 5 Line Inscription	50.00	50.00	52.00
With 8 Line Inscription	65.00	65.00	68.00
Crests, etc.	60.00	60.00	63.00

**MEMORIAL GARDEN (inclusive of VAT):**

Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters	700.00	700.00	715.00
	- Additional 10 year lease	215.00	215.00	220.00
	- New plaque (includes inscription up to 80	215.00	215.00	220.00
	- Inscribed designs A	110.00	110.00	115.00
	- Inscribed designs B	160.00	160.00	165.00
	- 2nd interment including inscription up to £	215.00	215.00	220.00
Vase Block and Inscribed relief tablet - Supply and 10 year lease		370.00	370.00	380.00
	- Additional 10 year lease	110.00	110.00	115.00
Wooden Memorial Benches		950.00	950.00	970.00
Granite Memorial Benches		700.00	700.00	715.00
Bronze plaque on communal memorial bench		250.00	250.00	255.00

BEREAVEMENT SERVICESCREMATORIUM (Continued)

<b>INCOME (Net of V.A.T.)</b>	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Cremation	987,842	972,000	976,900	1,043,800
Book of Remembrance & Remembrance Card	19,216	22,700	22,800	20,100
Memorial Garden	13,936	13,900	13,900	10,000
<b>Total Crematorium</b>	<b><u>1,020,994</u></b>	<b><u>1,008,600</u></b>	<b><u>1,013,600</u></b>	<b><u>1,073,900</u></b>

**HOUSING and PROPERTY****APPENDIX A59**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Private Sector Housing Renewal</b>				
<a href="#"><u>Improvement Grants Administration</u></a>	7,005	8,700	8,700	8,700
<b>TOTAL HOUSING and PROPERTY</b>	<u><u>7,005</u></u>	<u><u>8,700</u></u>	<u><u>8,700</u></u>	<u><u>8,700</u></u>

**PRIVATE SECTOR HOUSING RENEWAL**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
Charges for The Administration of Improvement Grants	at cost	at cost	at cost

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>INCOME (Net of V.A.T.)</b>				
<b>Improvement Grant Admin. Charges</b>	<b>7,055</b>	<b>8,700</b>	<b>8,700</b>	<b>8,700</b>

HMO LICENSING

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
<u>New Applications:</u>			
Full Fee	682.00	682.00	682.00
	773.00	773.00	773.00
	864.00	864.00	864.00
	954.00	954.00	954.00
	1045.00	1,045.00	1,045.00
	1136.00	1,136.00	1,136.00
Multiple Discounted Fee *	634.00	634.00	634.00
	725.00	725.00	725.00
	816.00	816.00	816.00
	907.00	907.00	907.00
	998.00	998.00	998.00
	1089.00	1,089.00	1,089.00
<u>Licence Renewal Fees:</u>			
Full Fee	545.00	545.00	545.00
	636.00	636.00	636.00
	727.00	727.00	727.00
	818.00	818.00	818.00
	909.00	909.00	909.00
	1000.00	1,000.00	1,000.00
Multiple Discounted Fee *	498.00	498.00	498.00
	589.00	589.00	589.00
	680.00	680.00	680.00
	771.00	771.00	771.00
	862.00	862.00	862.00
	952.00	952.00	952.00
* Payable for any application beyond initial application			
Licence Variation Fee	212.00	212.00	212.00
Appointment of Manager Fee:	52.50	52.50	52.50
	28.25	28.25	28.25
** Payable where manager has been 'fit and proper person' checked in the last 5 years			
Administrative Charges:	50.50	50.50	50.50
	101.00	101.00	101.00
Photocopying Charges:	5.10	5.10	5.10
	1.60	1.60	1.60

**NEIGHBOURHOOD****APPENDIX A62**

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
<b>Car Parking</b>				
<a href="#">Car Parking</a>	2,335,423	2,426,000	2,221,000	2,264,000
<b>Total Car Parking</b>	<u>2,335,423</u>	<u>2,426,000</u>	<u>2,221,000</u>	<u>2,264,000</u>
<b>Waste Collection:</b>				
<a href="#">Refuse Collection</a>	35,429	29,300	35,500	41,900
<b>Total Waste Collection</b>	<u>35,429</u>	<u>29,300</u>	<u>35,500</u>	<u>41,900</u>
<b>TOTAL NEIGHBOURHOOD</b>	<u><u>2,370,852</u></u>	<u><u>2,455,300</u></u>	<u><u>2,256,500</u></u>	<u><u>2,305,900</u></u>

**PARKING SERVICES**

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b><u>LEAMINGTON</u></b>			
<b>LONG STAY</b> (Rosefield Street / Adelaide Road)			
up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	1.00	1.00	1.00
1 to 2 hours	1.50	1.50	1.50
2 to 3 hours	2.50	2.50	2.50
3 to 4 hours	3.00	3.00	3.00
4 to 6 hours	4.00	4.00	4.00
over 6 hours	4.50	4.50	4.50
Sundays	Free	Free	Free
<b>SHORT STAY</b> (Covent Garden surface / Chandos Street / Bedford Street)			
up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	1.00	1.00	1.00
1 to 2 hours	2.00	2.00	2.00
2 to 3 hours	2.70	2.70	2.70
3 to 4 hours	3.20	3.20	3.20
4 to 6 hours	5.00	5.00	5.00
over 6 hours	7.00	7.00	7.00
<b>Pay on Foot</b> (St. Peter's / Covent Garden multi-storey)			
up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	1.00	1.00	1.00
1 to 2 hours	2.00	2.00	2.00
2 to 3 hours	2.70	2.70	2.70
Over 3 hours - Covent Garden car park only	3.00	3.00	3.00
3 to 4 hours	3.20	3.20	3.20
4 to 6 hours	4.00	4.00	4.00
6 to 15 hours	4.80	4.80	4.80
15 to 24 hours	7.00	7.00	7.00
<b><u>LEAMINGTON OLD TOWN</u></b>			
<b>LONG STAY</b> (Bath Place / Packington Place / Court Street)			
up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	0.70	0.70	0.70
1 to 2 hours	1.20	1.20	1.20
2 to 3 hours	2.00	2.00	2.00
3 to 4 hours	2.70	2.70	2.70
over 4 hours	3.20	3.20	3.20
Sundays	Free	Free	Free
<b><u>KENILWORTH</u></b>			
Up to 30 minutes	0.30	0.30	0.20
30 minutes to 1 hour	0.60	0.60	0.60
1 to 2 hours	1.00	1.00	1.00
2 to 3 hours	1.50	1.50	1.50
3 to 4 hours	2.00	2.00	2.00
over 6 hours	3.50	3.50	3.50
Sundays	Free	Free	Free

**NEIGHBOURHOOD****APPENDIX A64****PARKING SERVICES****WARWICK****LONG STAY** (St. Nicholas Park / West Rock / Barrack Street /  
(St. Mary's Land - Areas 2 and 4))

	<b>Present Charge 2011/12 £</b>	<b>Revised Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
up to 15 minutes	0.10	0.10	0.10
up to 30 minutes (St Nicholas park only)	0.20	0.20	0.20
15 minutes to 1 hour	0.70	0.70	0.70
1 to 2 hours	1.20	1.20	1.20
2 to 3 hours	2.00	2.00	2.00
3 to 4 hours	2.80	2.80	2.80
4 to 6 hours	3.40	3.40	3.40
over 6 hours	4.00	4.00	4.00
Sunday charges for St. Nicholas Park	As Above	As Above	As Above
Sunday charges for St. Mary's Lands Area 2	As Above	As Above	As Above
Sunday charges for West Rock, Barrack Street & St Mary's Lands	Free	Free	Free

**SHORT STAY** (Linen Street / Priory Road / The Butts / Castle Lane)

up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	0.70	0.70	0.70
1 to 2 hours	1.40	1.40	1.40
2 to 3 hours	2.20	2.20	2.20
3 to 4 hours	3.10	3.10	3.10
4 to 6 hours	4.90	4.90	4.90
over 6 hours	6.00	6.00	6.00
Sunday charges - as above except Priory Road which is free			

**LIMITED STAY** (New Street / Westgate)

up to 15 minutes	0.10	0.10	0.10
15 minutes to 1 hour	0.90	0.90	0.90
1 to 2 hours	1.50	1.50	1.50
2 to 3 hours	2.00	2.00	2.00

**ST. MARY'S LANDS - Area 3**

up to 2 hours	Free	Free	Free
2 to 3 hours	2.00	2.00	2.00
3 to 4 hours	2.80	2.80	2.80

**MYTON FIELDS PICNIC AREA**

up to 4 hours	3.00	3.00	3.00
All day	4.50	4.50	4.50

**SUNDAY CHARGES**

- All Car Parks except those stated above	normal 7-day charge	normal 7-day charge	normal 7-day charge
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**COACHES**

- Designated Car Parks only	5.00	5.00	5.00
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**PENALTY CHARGE NOTICES** (Exempt from V.A.T.)**(Set by Central Government)**

Higher Rate	70.00	70.00	70.00
Paid within 14 days	35.00	35.00	35.00
Lower Rate	50.00	50.00	50.00
Paid within 14 days	25.00	25.00	25.00



**NEIGHBOURHOOD****APPENDIX A65****PARKING SERVICES****SEASON TICKETS**

(One vehicle registration per ticket)

Charges exclude V.A.T. which should be added at the prevailing rate

	<b>Revised Charge 2011/12 £</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<u>Leamington Spa, Warwick &amp; Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	612.77	612.77	612.77
- Per Month	63.83	63.83	63.83
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	493.62	493.62	493.62
- Per Month	55.32	55.32	55.32
- Overnight Parking: 5 pm to 9 am only	42.55	42.55	42.55
<u>Leamington Spa Restricted Locations</u>			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	350.00	493.62	350.00
- Per Month	48.00	55.32	48.00
Royal Priors Multi Storey (50 spaces only)			
-Per Month	93.62	93.62	93.62
Adelaide Road (20 passes only)			
- Per Annum	402.13	402.13	402.13
- Per Month	46.81	46.81	46.81
Rosefield Street (20 spaces only)			
- Per Annum	402.13	402.13	402.13
- Per Month	46.81	46.81	46.81
<u>Leamington Spa Old Town</u>			
- Per Annum	313.19	313.19	313.19
- Per Month	34.04	34.04	34.04
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	357.45	357.45	357.45
- Per Month	38.30	38.30	38.30
West Rock (40 spaces only)			
- Per Annum	357.45	357.45	357.45
- Per Month	38.30	38.30	38.30
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	165.96	165.96	165.96
- Per Month	17.02	17.02	17.02
St Mary's Lands Area 4 (50 spaces)			
- Per Annum	357.45	357.45	357.45
- Per Month	38.30	38.30	38.30
Linen Street Multi Storey (50 spaces)			
- Per Annum	561.70	561.70	561.70
- Per Month	68.09	68.09	68.09
<u>Kenilworth Restricted Location Car Parks</u>			
Square West (50 spaces only)			
- Per Annum	312.77	312.77	312.77
- Per Month	34.04	34.04	34.04
Abbey End (50 spaces only)			
- Per Annum	312.77	312.77	312.77
- Per Month	34.04	34.04	34.04
Administration charge for Season Ticket Amendments / Refunds	6.00	6.00	6.00

**NEIGHBOURHOOD****APPENDIX A66****PARKING SERVICES**

	<b>Present Charge 2011/12 £</b>	<b>Present Charge 2011/12 £</b>	<b>Proposed Charge From 2/1/12 £</b>
<b>Release of vehicles from Multi-Storey car parks</b>	50.00	50.00	50.00
<b>Special Event Charge</b>	5.00	5.00	5.00
<b>Skips and Scaffolds on car parks:</b>			
per day	50.00	50.00	50.00
per week	200.00	200.00	200.00

**Disabled Drivers**

Vehicles displaying a valid 'Blue' Disabled  
Persons badge may park free of charge on  
any of the Council's Pay and Display car

All of the above charges are inclusive of V.A.T. unless otherwise stated

**Income Summary:**  
(Net of V.A.T.)

	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Car Parking Charges	2,008,518	2,090,000	1,897,000	1,940,000
Season Tickets	219,017	230,000	218,000	218,000
Excess Charges	107,888	106,000	106,000	106,000
<b>Total Income</b>	<b>2,335,423</b>	<b>2,426,000</b>	<b>2,221,000</b>	<b>2,264,000</b>

**NEIGHBOURHOOD****APPENDIX A67****WASTE COLLECTION**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £	
<b><u>REFUSE COLLECTION:</u></b> (V.A.T. not applicable)				
Nappy Bins - Grey: annual charge (VAT included)	34.00	34.00	36.00	
Additional Green Bin: one-off charge (VAT included)	34.00	34.00	36.00	
<b>Bulky Refuse Tickets:</b>				
Collection of 1 item	23.00	23.00	25.00	
Collection of 2 items	23.00	23.00	25.00	
Collection of 3 items	23.00	23.00	25.00	
Collection of 4 items	26.00	26.00	27.00	
Collection of 5 items	31.00	31.00	33.00	
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons				
Collection of 1 item	11.00	11.00	25.00	
Collection of 2 items	14.00	14.00	25.00	
Collection of 3 items	17.00	17.00	25.00	
Collection of 4 items	21.00	21.00	27.00	
Collection of 5 items	26.00	26.00	33.00	
<b>Removal of Abandoned Vehicles</b>	145.00	145.00	152.00	
<b>Income Summary:</b> (Net of V.A.T.)	<b>Actual 2010/11 £</b>	<b>Estimate 2011/12 £</b>	<b>Revised 2011/12 £</b>	<b>Estimate 2012/13 £</b>
Nappy Bins	0	300	0	0
Additional Green Bins	7,521	9,000	7,500	7,900
Bulky Refuse Tickets	27,908	20,000	28,000	34,000
Removal of Abandoned Vehicles	0	0	0	0
<b>Total Refuse Collection</b>	<b>35,429</b>	<b>29,300</b>	<b>35,500</b>	<b>41,900</b>

**HOUSING REVENUE ACCOUNT**

	Present Charge 2011/12 £	Revised Charge 2011/12 £	Proposed Charge From 2/1/12 £
<b><u>WARWICK RESPONSE</u></b>			
(V.A.T. not applicable)			
Weekly charges			
Monitoring Service only			
Old contracts	1.25	1.25	1.25
New Contracts	1.25	1.25	1.25
Monitoring Service and Equipment Rental			
Old contracts	2.75	2.75	2.75
New Contracts	2.75	2.75	2.75





