

**Warwick District Council**

**Council meeting: Wednesday 19 February 2025**

**Cabinet Item 5 – General Fund Revenue and Capital Budget 2025/26**

**Amendment from Conservatives**

Proposed by: Cllr Richard Hales

Seconded by: Cllr Peter Phillips

The amendments below have been proposed by the Conservatives:

- Two hours free parking in all WDC Car Parks for 2025/26. Based upon weekly ticket sales from 2024, this would result in a reduction in car park income of £1.582m. It should be noted that due to the timing of the proposal, no impact assessment of the change has been completed. It is proposed that this would be funded from the General Fund Volatility Reserve.
- Up to £130,000 to support the renovation of Baginton Village Hall. This would require a more detailed proposal being brought forward to Cabinet in due course, outlining the proposal, including timeline and definitive funding requirements. Funding would be allocated within the Corporate Assets reserve.

Changes to Reserve Balances were the above proposals approved:

	Before proposals	After proposals
General Fund Volatility Reserve	£2.604m	£1.022m
Corporate Assets Reserve	£2.694m	£2.564m