

**Barford, Sherbourne & Wasperton Joint Parish Council (JPC) – King George’s Field
Scheme (BLIS)**

Warwick District Council – Funding Request

1.0 Brief History

- 1.01 JPC own and maintain the existing Playing Fields. The improvement of the Playing Fields was identified in the development of the Barford Parish Plan 2005 and it is now a key part of the Barford Draft Neighbourhood Development Plan.
- 1.02 Over the last 18 months much work has been undertaken and a scheme evolved after nine consultations with the Barford, Sherbourne and Wasperton communities.
- 1.03 The final evolved Plans have been completed, ten Play facility specialist providers have each been invited to pitch a scheme and after further community consultation a final three options were presented to the Communities at the 2014 August Bank Holiday Barford Show resulting in the Miracle Play Scheme being selected.
- 1.04 In parallel and after wide consultation with providers and contractors a detailed specification for the remainder of the King George’s Fields was drawn up and five preferred contractors were invited to provide detailed quotations. Four final prices are now available and the final selection criteria will include the most economically advantageous quotation, the best technical proposal including the most realistic overall acceptable time scale.
- 1.05 Currently the nearest sport and active leisure facilities are either Warwick or Wellesbourne, both car dependent.

2.0 Aims, Objectives & Advantages

- 2.01 The Playing Fields being adjacent to Barford St Peters Primary and Pre-School will enable all attending pupils to have first class sport and active leisure facilities available;
- 2.02 School attendance is not only from the JPC communities but also from the wider areas of Bishop Tachbrook, Hampton Lucy, Warwick Charlecote and Wellesbourne;
- 2.03 Facilities will include for disabilities including wheel-chair, pram and push chair accessibility;
- 2.04 The Facilities are designed for all age groups to encourage healthy living and activity;
- 2.05 The scheme has both environmental and sustainability advantages. The scheme will significantly reduce car dependency and significantly increase the Communities’ cohesion encompassing the legacy of the 2012 Olympics legacy;
- 2.06 The use will be free (apart from specialised groups who can hire at nominal fee) so as to encourage the maximum participation;
- 2.07 The JPC will continue to be fully responsible for the entire administration and maintenance of the improved Playing Fields;
- 2.08 Health & safety Considerations will continue to be paramount. The JPC has a continuing commitment with ROSPA for annual and exceptional inspections;
- 2.09 The Scheme directly addresses Warwick District Council’s Sustainable Strategy of which one of its strategic aims is: *“Everyone is able to enjoy a healthy lifestyle and sense of well-being”*;
- 2.10 There are considerable economies of scale associated with the scheme provided a single installation period is implemented;

3.0 Funding/Fundraising

- 3.01 To date over 1,500 recorded voluntary hours have been committed to the project;
- 3.02 The ‘Funding Overview’ is attached as **Attachment No.1**; currently the Funding Gap is c. £96,000.00 provided all ‘Pending/Potential’ sources are materialised. This Funding Request is for £96,000.00 to address that Funding Gap and the JPC assure the District Council that they will NOT return for additional funds. Should any of the other Pending/Potential sources fail to materialise then the JPC will reduce the Scheme’s facilities accordingly;
- 3.03 At least two of the funding elements are TIME-LIMITED (WDC Rural Fund £30k, and Sport England £75K) and must be spent before 31st December 2015, hence the need to award the contracts in the very near future. By providing £96,000 WDC would enable the project to be completed FIFTEEN MONTHS ahead of programme and safeguard £105K of the secured funding which otherwise would be lost to the Communities.
- 3.04 The Local Communities have themselves raised over 25% of the required funds (£149K); the Communities have a great record of raising funds for its sustainability (the Community Shop being a magnificent example) with further activity ongoing for equipment etc.
- 3.05 **Attachment No.2** sets out the significant number of Participating Organisations/Partners/Sponsors;

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3.06 **Attachment** **No.3** sets out the Scheme’s plans.

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A	Funding Achieved		B	Budget Costs			C	Most Competitive Quotation	
			B.1	Play Area					
A.1	WDC Rural Grant	£30,000.00	B.1.1	Play Equipment	£100,000.00		C.1	Total Quote	£299,625.00
A.2	Barford Community Charity - 1st Bid	£30,000.00	B.1.2	Fencing	£10,000.00		C.2	Services Connection Fees	£5,000.00
A.3	WDC Sports Grant	£500.00	B.1.3	Total:	£110,000.00	£110,000.00	C.3	Seating	£10,000.00
A.4	Joint Parish Council Contribution	£30,000.00	B.2	MUGA & Tennis Court			C.4	Miracle Play Equipment	£110,000.00
A.5	Taylor Wimpey S.106 - Initial Payment	£40,000.00	B.1.1	SDC1 Statutory Development Costs	£44,850.00		C.5	Signage	£2,000.00
A.6	Barford St Peters School Trust - 1st Bid	£8,000.00	B.1.2	OS7 Two Tennis Courts	£125,000.00		C.6	Fees	£15,000.00
A.7	Barford Community Charity - 2nd Bid	£22,000.00	B.1.3	Q6 5-a-side Football Pitch	£80,000.00		C.7	Sub Total	£441,625.00
A.8	Anonymous Family Donation	£2,589.00	B.1.4	SNG1 Sport England Signage	£150.00		C.8	10% Contingency	£44,162.50
A.9	Local Fundraising Event	£19,375.00	B.1.5	Total:	£250,000.00	£250,000.00	C.9	Total Cost:	£485,787.50
A.10	Sport England Grant	£75,000.00	B.3	Track/Pathway					
A.11	WCC - W.Rural West Comm Forum	£3,000.00	B.3.1	Track/Pathway	£50,000.00				
A.12	Barford St Peters School Trust - 2nd Bid	£17,000.00	B.3.2	Perimeter Path	£40,000.00				
A.13	Barford WI Donation	£600.00	B.3.3	Picnic Tables, Furniture, Entrance Path	£10,000.00				
A.14	Total:	£278,064.00	B.3.4	Total:	£100,000.00	£100,000.00			
	Pending / Potential Additional Fund Sources		B.4	Total Budget Cost:	£460,000.00				
A.15	Wren Landfill Contribution	£45,000.00							
A.16	Veolia Landfill Contribution	£45,000.00							
A.17	Further Local Fundraising Events	£12,000.00							
A.18	Sponsorship/Subscription of 10 Benches	£10,000.00							
A.19	Total:	£112,000.00							
A.20	Potential Total Funds Currently Available (A.14 + A.19)	£390,064.00							
Current Funding Shortfall (A.20 - C.9)		-£95,723.50							

- Warwick District Council;
- Warwick County Council;
- Joint Parish Council (Barford, Wasperton & Sherbourne);
- Barford St Peters School Trust
- Barford Community Charity;
- Barford Women’s Institute;
- Taylor Wimpey;
- Sport England;
- The Football Association;
- Big Lottery;
- WREN/BIFFA/Veolia/NFU Charitable Trust;
- Cooper Solutions;
- First Industrial;
- The Glebe hotel;
- Poundland PLC;
- VDL Steelweld;
- Tulip;
- Addington Fund Charity;
- Barford Exchange;
- Barford Village Community Shop;
- Country Eggs;
- Warburtons Bakers;
- Warwickshire Coffee Company



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ATTACHMENT No.3 – THE SCHEME’S PLANS

