

FEES and CHARGES 2013/14

		Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
GENERAL FUND SERVICES					
COMMUNITY PROTECTION	(Appendix A2)	164,300	145,400	147,400	1.38%
CORPORATE & COMMUNITY	(Appendix A2)	6,600	16,700	20,000	19.76%
CULTURE	(Appendix A4)	1,894,182	2,003,700	2,085,500	4.08%
DEVELOPMENT	(Appendix A34)	778,411	834,500	887,800	6.39%
ENVIRONMENT	(Appendix A49)	1,296,084	1,352,500	1,361,500	0.67%
HOUSING & PROPERTY	(Appendix A57)	2,400	8,700	8,000	-8.05%
NEIGHBOURHOOD	(Appendix A60)	2,389,500	2,411,900	2,462,700	2.11%
TOTAL GENERAL FUND SERVICES		6,531,477	6,773,400	6,972,900	2.95%
HOUSING REVENUE ACCOUNT					
HOUSING & PROPERTY	(Appendix A68)	149,500	150,000	150,000	0.00%

NOTES :

- i) Recommended charges to operate from 2nd January 2013 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

CORPORATE AND COMMUNITY SERVICES

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
ICT - GIS section				
Street Naming and Numbering	6,600	16,700	20,000	19.76%
Total ICT GIS Section	6,600	16,700	20,000	

COMMUNITY PROTECTION

Licensing and Registration				
Licensing and Registration	164,300	145,400	147,400	1.38%
Total Licensing and Registration	164,300	145,400	147,400	

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £
Engineering Advice (per hour)	90.00	90.00

COMMUNITY PROTECTION

<u>LICENSING and REGISTRATION:</u> (V.A.T. not applicable)	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Horse Drawn Vehicles Licence	230.00	235.00	2.17%
Hackney Carriage / Private Hire Licences:			
Vehicle Licence - Annual	230.00	235.00	2.17%
Vehicle Licence - 6 months (for vehicles over 5 years old)	150.00	155.00	3.33%
Vehicle Licence - Transfer of Vehicle	60.00	60.00	0.00%
Driving Licence - 3 Year Licence			
Driving Licence - 3 Year Licence: New Application	195.00	200.00	2.56%
Driving Licence - 3 Year Licence: Renewals	170.00	180.00	5.88%
Driving Licence - 3 Year Licence: Renewals & NVQ Passenger Tran	160.00	170.00	6.25%
Replacement Driver's Badge	15.00	15.00	0.00%
Replacement Driver's or Vehicle's Paper Licence	7.00	7.00	0.00%
Replacement Vehicle Plate	30.00	30.00	0.00%
New Driver's Knowledge Test	35.00	40.00	14.29%
Operator's Licence - Annual			
Operator's Licence - Annual: One Vehicle	140.00	145.00	3.57%
Operator's Licence - Annual: 2 - 4 vehicles	245.00	250.00	2.04%
Operator's Licence - Annual: 5 vehicles or more	365.00	375.00	2.74%
Taxi drivers CRB checks including £9 Administration Fee	45.00	45.00	0.00%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence	2200.00	2,250.00	2.27%
Street Trading Consent Licence:			
Motorised Mobile Traders	675.00	690.00	2.22%
Non-Motorised Mobile Traders	525.00	535.00	1.90%
Static Traders	425.00	435.00	2.35%
Small Lotteries	20.00	20.00	0.00%

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Sex Establishments	4,300	0	2,300	0.00%
Consent for Street Trading	8,100	3,200	7,400	131.25%
Small Lotteries	3,100	2,600	2,600	0.00%
Hackney Carriages / Private Hire	148,800	139,600	135,100	-3.22%
Total Licences	164,300	145,400	147,400	1.38%

CULTURE

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Culture and Heritage:				
Royal Spa Centre	71,339	64,300	65,600	2.02%
Royal Pump Room	19,903	100	100	0.00%
Town Hall Room Hire	35,819	51,000	84,000	64.71%
Total Culture and Heritage	127,061	115,400	149,700	29.72%
Recreation and Sport:				
Tennis	5,004	7,600	4,500	-40.79%
Bowls	15,429	15,200	16,500	8.55%
Football, Rugby, Hockey Pitches	16,626	12,500	17,000	36.00%
Parks - Car Parking	7,994	7,300	6,500	-10.96%
Edmondscote Track	11,846	11,000	12,000	9.09%
Miscellaneous Charges	5,678	7,900	5,700	-27.85%
Lillington Recreation Centre	5,498	5,300	4,300	-18.87%
Meadow Community Sports Centre	50,539	53,700	51,000	-5.03%
Myton School Dual Use Sports Centre	64,845	61,600	66,300	7.63%
Abbey Fields Swimming Pool	173,503	220,600	225,000	1.99%
Castle Farm Recreation Centre	161,374	154,200	169,000	9.60%
Newbold Comyn Leisure Centre	736,407	790,200	806,000	2.00%
St. Nicholas Park Leisure Centre	512,378	541,200	552,000	2.00%
Total Recreation and Sport	1,767,121	1,888,300	1,935,800	2.52%
TOTAL CULTURE	1,894,182	2,003,700	2,085,500	4.08%

CULTURECULTURE and HERITAGEROYAL SPA CENTRE

(Free of V.A.T. unless otherwise stated)

AVON HALL:

Present
Charge
2012/13

Proposed
Charge
From 2/1/13

With the exception of below, all charges are by negotiation

Catering:

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom arrangement should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and control of the Council

In the case of bookings of a special nature when the Hirer brings into or upon the premises alcoholic charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75, £300 maximum based on £3.00 per bottle or £4.50 per litre

Use of kitchen by negotiation - minimum £30, maximum £250.

CULTURECULTURE and HERITAGEROYAL SPA CENTRE (Continued)

(Free of V.A.T. unless otherwise stated)

**Present
Charge
2012/13
£**

**Proposed
Charge
From 2/1/13
£**

NEWBOLD HALL :

by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

by negotiation by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM :

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Events	70,589	64,000	65,300	2.03%
Additional Facilities	750	300	300	0.00%
Total Royal Spa Centre	71,339	64,300	65,600	2.02%

CULTURE**CULTURE and HERITAGE****ROYAL PUMP ROOM**

(All prices inclusive of V.A.T. unless otherwise stated)

ASSEMBLY ROOM:**(Charges for Local Community Groups non-commercial hire)**

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
- Private hire (per hour or part thereof)	64.00	66.00	3.13%
- Preparation / rehearsal (per hour or part thereof)	52.00	54.00	3.85%
- Commercial hire (per hour or part thereof)	112.00	116.00	3.57%
- Preparation / rehearsal (per hour or part thereof)	90.00	93.00	3.33%

ANNEXE:**(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	40.00	42.00	5.00%
- Preparation / rehearsal (per hour or part thereof)	32.00	33.00	3.13%
- Commercial hire (per hour or part thereof)	80.00	83.00	3.75%
- Preparation / rehearsal (per hour or part thereof)	64.00	66.00	3.13%

Saturdays, Sundays and Bank Holidays

+ 50%

+ 50%

All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	34.00	35.00	2.94%
- per session (Half day)	26.00	27.00	3.85%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	72.00 + VAT	74.00 + VAT	2.78%
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ART GALLERY AND MUSEUM:**Art Exhibitions :**

- commission on pictures sold	10%	10%
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INCOME (Net of V.A.T.)

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Assembly Room, Annexe, Education Room	19,733	0	0	
Art Exhibitions - Commission on sales	170	100	100	0.00%
Total Royal Pump Room	19,903	100	100	

CULTURECULTURE and HERITAGE

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £
<u>TOWN HALL ROOM HIRE</u>		
(Free from V.A.T.)		

All charges are by negotiation

PRIVATE, NON-COMMERCIAL BOOKINGS:

COMMERCIAL BOOKINGS:

VOLUNTARY ORGANISATIONS:

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Town Hall Room Hire	35,819	51,000	84,000	64.71%

CULTURERECREATION and SPORT

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>TENNIS</u>			
Per court per hour			
(Excluding All Weather Pitch)			
Casual Usage	4.00	4.00	0.00%
Senior Citizens	2.00	2.00	0.00%
Under 18's / Disabled / Unemployed	2.00	2.00	0.00%
Under 5s	Free	Free	

Floodlit Tennis Hire - Victoria Park (with effect from 1st September 2010)

Casual Usage	6.00	6.00	0.00%
Senior Citizens	4.00	4.00	0.00%
Under 18's / Disabled / Unemployed	4.00	4.00	0.00%
Club Member	2.50	2.50	0.00%

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Total Tennis	5,004	5,900	4,500	-23.73%

BOWLS

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Per person - per hour	4.00	4.00	0.00%
Senior Citizens	2.00	2.00	0.00%
Under 18's / Disabled / Unemployed	2.00	2.00	0.00%
Under 5s	Free	Free	
Season Ticket	60.00	60.00	0.00%
Club Season Ticket	30.00	30.00	0.00%
Club Member Season Ticket	30.00	30.00	0.00%
Hire of Green (for morning, afternoon or evening session)	130.00	140.00	7.69%
Club Bookings	Subject to negotiation and agreement by Heads of Finance and Cultural Services		

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Individuals	2,610	2,500	2,000	-20.00%
Clubs, bookings etc.	4,234	5,000	5,500	10.00%
Local club rentals	8,585	9,000	9,000	0.00%
Total Bowls	15,429	16,500	16,500	0.00%

CULTURERECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS

	Proposed Charge 2013/14 SEASON	
	Adult	Junior
	£	£
Hire of Pitch:		
a) Pitch only	33.50	18.50
b) With Dressing Room / Showers	55.00	33.50
Hire of Pitch for Season (Once a week):		
a) Pitch only *	490.00	245.00
b) With Dressing Room / Showers *	880.00	440.00
Hire of Pitch for Season (Once fortnightly):		
a) Pitch only *	245.00	125.50
b) With Dressing Room / Showers *	440.00	220.00
Rounders Pitch	30.00	N/A

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Total Football, Rugby, Hockey Pitches	16,626	15,000	17,000	13.33%

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURERECREATION and SPORT

<u>PARKS - CAR PARKING</u>	Present Charge £	Proposed Charge From 2/1/13 £	
Victoria Park:			
Car Parking:			
- E. W. B. A. Bowls Events - per day	4.00	4.00	0.00%
- Season Ticket (whole Event)	25.00	25.00	0.00%
INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £
Car Parking - Victoria Park - EWBA	7,994	8,500	6,500 -23.53%

CULTURERECREATION and SPORT

<u>EDMONDSCOTE ATHLETIC TRACK</u>	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Athletic Track:			
Day Tickets:			
- Adults	4.00	4.10	2.50%
- Juniors / Senior Citizens	2.25	2.30	2.22%
Season Tickets:			
- Adults *	100.00	105.00	5.00%
- Juniors / Senior Citizens *	50.00	52.50	5.00%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
Reservation of Track for Group Sessions:			
Training:			
- Session not exceeding 4 hours	45.00	46.00	2.22%
- Schools / Junior	35.00	36.00	2.86%
Sports Meetings - per session of four hours or part thereof:			
Weekdays:			
- Schools / Junior	52.00	53.00	1.92%
each additional hour or part thereof	17.50	18.00	2.86%
- Others	77.00	79.00	2.60%
each additional hour or part thereof	26.50	27.00	1.89%
Saturdays:			
- Schools / Junior	76.50	78.00	1.96%
each additional hour or part thereof	26.50	27.00	1.89%
- Others	113.00	115.00	1.77%
each additional hour or part thereof	39.00	40.00	2.56%
Sundays:			
- Schools / Junior	94.00	96.00	2.13%
each additional hour or part thereof	33.50	34.00	1.49%
- Others	146.00	149.00	2.05%
each additional hour or part thereof	51.00	52.00	1.96%
Use Of Floodlighting - per hour or part thereof	34.00	35.00	2.94%
Use of P.A. System - per period	21.50	22.00	2.33%
Use of Pavilion Facilities - per 4 hour period	38.00	39.00	2.63%
- each additional hour (or part)	15.50	16.00	3.23%
INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £
Total Edmondscote Track	11,846	11,800	12,000

1.69%

CULTURE**RECREATION and SPORT**

	Current Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>MISCELLANEOUS CHARGES</u>			
<u>CRICKET :</u>			
(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)			
Newbold Comyn)) Including	50.00	50.00	0.00%
Castle Farm &)) Dressing			
Victoria Park -)) Room and	65.00	65.00	0.00%
Harbury Lane)) Showers			
<u>PAVILION HIRE:</u>			
Victoria Park Tennis Pavilion Per day - external hirers	150.00	150.00	0.00%
Victoria Park Tennis Pavilion Per day - internal hirers	38.00	38.00	0.00%
Hire of Victoria Park Bowls Pavilion - external hirers (per hour up to 3 hour	40.00	40.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers per day	50.00	50.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hours	38.00	38.00	0.00%
<u>CIRCUSES AND FAIRS - up to seven days</u>			
(Exempt from V.A.T.)	1,750.00	1,785.00	2.00%
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	310.00	315.00	1.61%
<u>PUMP ROOM GARDENS CORNER SITE (per day):</u>			
(Exempt from V.A.T.)	155.00	160.00	3.23%
(Subject to negotiation and agreement by Heads of Finance and Cultural Services)	minimum by negotiation	minimum by negotiation	
Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)			
(V.A.T. not applicable)			

COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching / training.
Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Cricket	1,228	2,000	500	-75.00%
Circuses and Fairs	4,450	4,600	5,200	13.04%
Total Miscellaneous Charges	5,678	6,600	5,700	

CULTURERECREATION and SPORTLILLINGTON RECREATION CENTRE

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Sporting and Youth Organisations:			
- per morning / afternoon	18.50	19.00	2.70%
- per evening / weekend (per 2 hour session)	18.50	19.00	2.70%
- each additional hour or part thereof	9.25	9.50	2.70%
Other Organisations:		by negotiation	
INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £
Total Lillington Recreation Centre	5,498	5,000	4,300 -14.00%

CULTURE**RECREATION and SPORT****MEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)**

Proposed Charge 2013/14		
	Adult	Junior
	£	£
Badminton (per court per 55 minutes):		
- Peak	10.75	0.00
- Off-Peak	8.40	5.50
Hire of Badminton Rackets	1.55	1.55
Tennis (per 55 minutes)	4.00	4.00
(a) Hire of Sports Hall (per 55 minutes):		
- Peak	43.00	30.00
- Full Hall	21.50	15.00
- Off-Peak	33.60	22.00
- Full Hall	16.80	11.00
- Half Hall		

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Bouncy Castle party 2 staff	90.00	94.00	4.44%
Bouncy Castle party 1 staff	72.00	74.00	2.78%
Sport Hall / Football Party no staff	46.00	47.00	2.17%
Sport Hall (Multi Sport / Play) / Football Party 1 staff	66.00	68.00	3.03%
Sport Hall / Football Party 2 staff	83.00	85.00	2.41%

(b) Commercial usage or hire of Centre By negotiation By negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)		
Proposed Charge 2013/14		
	Adult	Junior
	£	£
Hire of Pitch (including floodlights / showers)		
- Full Pitch	50.00	32.00
- Peak	34.00	24.00
- Off-Peak	34.00	24.00
- Half Pitch	25.00	15.50
- Peak		
- Off-Peak		

(Match fee 90 minutes)

		Adult	Junior	
		£	£	
- Full Pitch	- Peak	73.50	46.50	new
	- Off-Peak	49.50	35.25	new
- Half Pitch	- Peak	49.50	35.25	new
	- Off-Peak	36.75	22.50	new

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Total Meadow Community Sports Centre	50,539	47,200	51,000	8.05%

CULTURE**RECREATION and SPORT****MYTON SCHOOL DUAL USE SPORTS CENTRE**

		Proposed Charge 2013/14	
		Adult	Junior
		£	£
Badminton (per court per 55 minutes):			
- Peak		10.75	0.00
- Off-Peak		8.40	5.50
Hire of Badminton Rackets		1.55	1.55
(a) Hire of Sports Hall (per 55 minutes):			
- Peak	- Full Hall	43.00	30.00
	- Half Hall	21.50	15.00
- Off-Peak	- Full Hall	33.60	22.00
	- Half Hall	16.80	11.00

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre By negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

		Proposed Charge 2013/14	
		Adult	Junior
		£	£
(Charges per 55 minutes)			
Hire of Pitch (including floodlights / showers)			
- Full Pitch	- Peak	50.00	32.00
	- Off-Peak	34.00	24.00
- Half Pitch	- Peak	34.00	24.00
	- Off-Peak	25.00	15.50

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual	Estimate	Estimate	
INCOME (Net of V.A.T.)	2011/12	2012/13	2013/14	
	£	£	£	
Total Myton School Dual Use	64,845	61,600	66,300	7.63%

CULTURERECREATION and SPORT

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>ABBEY FIELDS SWIMMING POOL:</u>			
Adult Swimmers	3.60	3.70	2.78%
Junior Swimmers	2.20	2.25	2.27%
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	
Senior Citizens	2.20	2.25	2.27%
Disabled Swimmers	2.20	2.25	2.27%
Family Swim Ticket (2 Adults & 2 Children)	10.60	10.90	2.83%
Splosh - Adult	3.60	3.70	2.78%
Splosh - Junior	2.50	2.55	2.00%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.50	2.55	2.00%
Splosh - Disabled Swimmers	2.50	2.55	2.00%
Splosh - Family Ticket (2 Adults & 2 Children)	11.20	11.60	3.57%
Swim / Sauna	6.10	6.20	1.64%
Swim / Sauna concession	4.00	4.10	2.50%
Sauna Only	4.00	4.10	2.50%
Sauna Concession	3.10	3.10	0.00%
Gym Peak & Sauna	6.20	6.30	1.61%
Gym Off Peak & Sauna	5.20	5.30	1.92%
Gym & Sauna Concession	4.50	4.50	0.00%
Swim & Gym Peak	6.80	7.00	2.94%
Swim & Gym Off Peak	5.80	5.90	1.72%
Swim & Gym Concession	4.20	4.20	0.00%
Swim, Gym Peak & Sauna	8.80	9.00	2.27%
Swim, Gym Off Peak & Sauna	6.80	7.00	2.94%
Swim, Gym & Sauna Concession	5.90	6.00	1.69%
Galas - per 3 hour session	175.00	180.00	2.86%
- each additional hour or part thereof	58.50	60.00	2.56%
Children's Pool Parties	75.00	77.00	2.67%
Spectators - all times	1.00	1.00	0.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.40	4.50	2.27%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (Academic Year)	0.82	0.84	2.44%
Lifesaving (per pupil) from 1 September to 31 August (Academic Year)	0.28	0.29	3.57%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.00	4.10	2.50%
Sun lounger	Free		
Shower Only	2.30	2.35	2.17%
Swimming Clubs (per hour) *	58.00	60.00	3.45%
Swim charge after use of Fitness Room:			
Casual Usage for WDC promoted events	By Negotiation		
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.15	2.14%
Sporting Stars Swim	1.10	1.15	4.55%
Sporting Stars Aquafit	2.05	2.15	4.88%
Sporting Stars Sauna	1.55	1.55	0.00%
Adult Lesson Member (Exclusive of V.A.T.)	14.00	15.00	7.14%

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Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	0.00%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.40	2.40%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Antenatal	4.40	4.50	2.27%
One to One Tuition 30 mins	13.50	13.80	2.22%
One to One Tuition 1 hr	27.00	27.60	2.22%
Deep Water Aqua	4.00	4.30	7.50%
Aquafit Adult	5.60	5.70	1.79%
Aquafit Concession	4.20	4.30	2.38%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORTCASTLE FARM RECREATION CENTRE:

	Proposed Charge Adult £	2013/14 Junior £		
Badminton (per court per 55 minutes)				
- Peak	10.75	0.00		
- Off-Peak	8.40	5.50		
Hire of Badminton Rackets	1.55	1.55		
Table Tennis (per table per 55 minutes):	5.20	5.20		
Hire of Rooms (per 55 minutes) :				
- Hire of Sports Hall:				
- Peak				
- Full Hall	43.00	30.00	2.38%	
- Half Hall	21.50	15.00	2.38%	
- Off-Peak				
- Full Hall	33.60	22.00	1.82%	
- Half Hall	16.80	11.00	1.82%	
		Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
- Hire of Rooms - hourly charges by negotiation	Minimum	20.00	21.00	5.00%
	Maximum	80.00	82.00	2.50%
Senior Club 50+		2.25	2.30	2.22%
Senior Club 60+		1.65	1.70	3.03%
Health Account Swim		1.95	2.00	2.56%
Health Account Aqua		3.50	3.60	2.86%
Health Account Gym		2.35	2.40	2.13%
Health Account member		16.50	17.00	3.03%
Health Account DD member		8.25	8.50	3.03%
Creche Membership		11.00	N/A	
Creche Non Member		2.70	N/A	
Creche Membership		1.30	N/A	
Creche Gym		5.00	N/A	
Creche Class		5.50	N/A	
Bouncy Castle party 2 staff		90.00	94.00	4.44%
Bouncy Castle party 1 staff		72.00	74.00	2.78%
Sport Hall / Football Party no staff		46.00	47.00	2.17%
Sport Hall / Football Party 1 staff		66.00	68.00	3.03%
Sport Hall / Football Party 2 staff		83.00	85.00	2.41%
Sporting Stars Aerobics		1.40	1.80	28.57%
Sporting Stars Hall Activity		1.15	1.20	4.35%

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Swim / Sauna	6.10	6.20	1.64%
Swim / Sauna concession		4.10	
Sauna Only	4.00	4.10	2.50%
Sauna Concession	3.10	3.10	0.00%
Gym Peak & Sauna	6.20	6.30	1.61%
Gym Off Peak & Sauna	5.20	5.30	1.92%
Gym & Sauna Concession	4.50	4.50	0.00%
Swim & Gym Peak	6.80	7.00	2.94%
Swim & Gym Off Peak	5.80	5.90	1.72%
Swim & Gym Concession	4.20	4.20	0.00%
Swim, Gym Peak & Sauna	8.80	9.00	2.27%
Swim, Gym Off Peak & Sauna	6.80	7.00	2.94%
Swim, Gym & Sauna Concession	5.90	6.00	1.69%
Classes Adult	4.75	4.90	3.16%
Classes Concession Off Peak times only	2.80	3.60	28.57%

- Commercial usage or hire of centre

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

CULTURE**RECREATION and SPORT**

<u>NEWBOLD COMYN LEISURE CENTRE:</u>	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Adult Swimmers	4.00	4.10	2.50%
Junior Swimmers	2.40	2.55	6.25%
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	
Senior Citizens	2.40	2.45	2.08%
Disabled Swimmers	2.40	2.45	2.08%
Splosh - Adult	4.00	4.10	2.50%
Splosh - Junior	2.80	3.00	7.14%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.80	2.85	1.79%
Splosh - Disabled Swimmers	2.80	2.85	1.79%
Splosh - Family Ticket (2 Adults & 2 Children)	12.60	13.20	4.76%
Family Swim Ticket (2 Adults & 2 Children)	11.80	12.10	2.54%
Swim / Sauna	6.10	6.35	4.10%
Sauna Only	4.40	4.60	4.55%
Sauna Concession	3.20	3.40	6.25%
Gym Peak & Sauna	6.40	6.60	3.12%
Gym Off Peak & Sauna	5.25	5.40	2.86%
Gym & Sauna Concession	4.60	4.80	4.35%
Swim & Gym Peak	7.15	7.25	1.40%
Swim & Gym Off Peak	6.15	6.25	1.63%
Swim & Gym Concession	4.30	4.35	1.16%
Swim, Gym Peak & Sauna	8.80	9.10	3.41%
Swim, Gym Off Peak & Sauna	6.80	7.10	4.41%
Swim, Gym & Sauna Concession	6.00	6.30	5.00%
Galas - Per 3 hour session	245.00	250.00	2.04%
Each additional hour or part hour thereof	82.00	84.00	2.44%
Children's Pool Parties	105.00	110.00	4.76%
Spectators - all times	1.00	1.00	0.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.40	4.50	2.27%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicab	0.82	0.84	2.44%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.28	0.29	3.57%
Shower Only	2.30	2.35	2.17%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.00	4.10	2.50%
Swimming Clubs (per hour) *	58.00	60.00	3.45%
Casual Usage for WDC promoted events	By Negotiation	By Negotiation	
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.15	2.14%
Table Tennis (per 55 minutes)	5.10	5.20	1.96%
Hire of Aerobics Studio - by negot Minimum	21.00	21.00	0.00%
Maximum	80.00	82.00	2.50%
Sporting Stars Swim	1.20	1.30	8.33%
Sporting Stars Aerobics	1.40	1.80	28.57%
Sporting Stars Sauna	1.60	1.60	0.00%

Adult Lesson Member (Exclusive of V.A.T.)	14.00	15.00	7.14%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	0.00%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.40	2.40%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Antenatal	4.40	4.50	2.27%
One to One Tuition 30 mins	13.50	13.80	2.22%
One to One Tuition 1 hr	27.00	27.60	2.22%
Deep Water Aqua	4.20	4.30	2.38%
Classes Adult inc Pilates	4.75	4.90	3.16%
Classes Concession - Off Peak times only	2.80	3.60	28.57%

Hire of Fitness Testing Room - by negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORT

	Present Charge 2012/13 £	Proposed Charge From 2/1/12 £	
<u>ST. NICHOLAS PARK LEISURE CENTRE:</u>			
Adult Swimmers	3.50	3.60	2.86%
Junior Swimmers	2.20	2.25	2.27%
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	
Senior Citizens	2.20	2.25	2.27%
Disabled Swimmers	2.20	2.25	2.27%
Family Swim Ticket (2 Adults & 2 Children)	10.40	10.70	2.88%
Splosh - Adult	3.50	3.60	2.86%
Splosh - Junior	2.50	2.55	2.00%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.50	2.55	2.00%
Splosh - Disabled Swimmers	2.50	2.55	2.00%
Splosh - Family Ticket (2 Adults & 2 Children)	11.00	11.30	2.73%
Swim / Sauna	6.10	6.20	1.64%
Sauna Only	4.20	4.20	0.00%
Sauna Concession	3.10	3.10	0.00%
Sauna 60+	1.45	1.50	3.45%
Gym Peak & Sauna	6.00	6.10	1.67%
Gym Off Peak & Sauna	4.95	5.05	2.02%
Gym & Sauna Concession	4.30	4.30	0.00%
Swim & Gym Peak	6.50	6.60	1.54%
Swim & Gym Off Peak	5.50	5.60	1.82%
Swim & Gym Concession	3.85	3.90	1.30%
Swim, Gym Peak & Sauna	8.80	9.00	2.27%
Swim, Gym Off Peak & Sauna	6.80	7.00	2.94%
Swim, Gym & Sauna Concession	5.70	5.80	1.75%
Galas - per 3 hour session	195.00	200.00	2.56%
- each additional hour or part thereof	65.00	67.00	3.08%
Children's Pool Parties	105.00	110.00	4.76%
Bouncy Castle Party (2 staff)	92.00	94.00	2.17%
Sport Hall / Football Party (1 staff)	72.00	74.00	2.78%
Spectators - all times	1.00	1.00	0.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.40	4.50	2.27%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicab	0.82	0.84	2.44%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.28	0.29	3.57%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.00	4.10	2.50%
Shower Only	2.30	2.35	2.17%
Swimming Clubs (per hour) *	58.00	60.00	3.45%
Casual Usage for WDC promoted events			
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.00	7.15	2.14%
Tennis - Tarmac Court	5.10	5.20	1.96%
Creche Standard	3.10	N/A	
Creche UB40	2.30	N/A	

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Creche Health Account	1.90	N/A	
Creche UB40 Health Account	1.30	N/A	
Senior Club 60+	1.65	1.70	3.03%
Health Account Swim	2.00	2.05	2.50%
Health Account Circuits	3.45	3.50	1.45%
Health Account Gym	2.40	2.45	2.08%
Sporting Stars Swim	1.10	1.15	4.55%
Sporting Stars Aquafit	2.10	2.15	2.38%
Sporting Stars Aerobics	1.40	1.80	28.57%
Sporting Stars Sauna	1.55	1.55	0.00%
Sporting Stars Hall Activity	1.55	1.60	3.23%
Adult Lesson Member (Exclusive of V.A.T.)	14.00	15.00	7.14%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.50	0.00%
Adult Lesson Fee (Exclusive of V.A.T.)	6.25	6.40	2.40%
Concession Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Student Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Senior Lesson Fee (Exclusive of V.A.T.)	4.00	4.40	10.00%
Antenatal	4.15	4.50	8.43%
One to One Tuition 30 mins	13.00	13.80	6.15%
One to One Tuition 1 hr	26.00	27.60	6.15%
Deep Water Aqua	4.00	4.30	7.50%
Aquafit Adult	5.25	5.70	8.57%
Aquafit Concession	3.75	4.30	14.67%
Aquafit Health Account	3.50	3.70	5.71%
Swimfit	4.30	4.40	2.33%
Classes Adult	4.75	4.90	3.16%
Classes Concession Off Peak times only	2.80	3.60	28.57%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORTST. NICHOLAS PARK LEISURE CENTRESPORTS HALL:

		Proposed Charge		
		Adult	Junior	
		£	£	
Badminton (per court per 55 minutes) - Peak		10.50	0.00	
	- Off-Peak	7.90	5.50	
Hire of Badminton Rackets		1.55	1.55	
Hire of Sports Hall (per 55 minutes):				
- Peak	- Full Hall	62.00	45.00	
	- Half Hall	31.00	22.50	
- Off-Peak	- Full Hall	47.50	32.50	
	- Half Hall	23.75	16.25	
			Present Charge	Proposed Charge
			2012/13	From 2/1/13
			£	£
Table Tennis (per table per 55 minutes)			5.10	5.20
				1.96%
Commercial Hire of Rooms				
Minimum per hour			20.00	21.00
Maximum per hour			80.00	82.00
				5.00%
				2.50%
Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services				

		Proposed Charge		
		Adult	Junior	
		£	£	
Climbing wall				
- Peak	- per 55 minutes	3.05	1.80	
- Off-Peak	- per 55 minutes	2.30	1.45	
- Season Ticket:	- 12 Months	143.00	87.00	
	- 1 Oct to 31 March	105.00	61.00	

CULTURERECREATION and SPORTST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:

	Proposed Charge Adult £	Junior £
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes		
Full Pitch - Peak	50.00	31.50
Full Pitch - Off Peak	34.00	24.00
Half Pitch - Peak	34.00	24.00
Half Pitch - Off Peak	25.00	15.50

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURERECREATION and SPORT

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEBIT:</u>			
Month by Month Wellness Membership (no minimum period)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit	50.00	50.00	0.00%
ACTIVE WELLNESS MEMBERSHIP (60+, Students, Disabled)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	24.00	25.00	4.17%
- One annual payment	240.00	250.00	4.17%
CLUB WELLNESS			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	34.00	35.00	2.94%
- One annual payment	340.00	350.00	2.94%
FAMILY WELLNESS			
Swim / tennis / table tennis / badminton (off peak) / one hoop basketball (off peak) / crèche			
- First child monthly direct debit	10.00	15.00	50.00%
- One annual payment	100.00	150.00	50.00%
- Subsequent child monthly direct debit (each)	5.00	10.00	100.00%
- One annual payment (each)	50.00	100.00	100.00%
TOTAL WELLNESS - 12 month contract tie in			
Gym / Swim / Sauna / In-house Aerobics / Aquafit & British Military Fitness Outdoor membership			
- Membership - monthly direct debit	51.00	Deleted	
- One annual payment	510.00	Deleted	
GYM ONLY OFF PEAK MEMBERSHIP			
Gym only / off peak times only (no usage allowed during peak hours)			
- Membership - monthly direct debit		15.00	
- One annual payment		150.00	
CLUB SPA			
Swim / Sauna			
- Single Spa membership - monthly direct debit	28.50	29.50	3.51%
- One annual payment	285.00	250.00	-12.28%
ACTIVE SPA (60+, Students, Disabled)			
Swim / Sauna			
- Single Spa membership - monthly direct debit	16.50	17.50	6.06%
- One annual payment	165.00	170.00	3.03%
HEALTH and FITNESS CASUAL USE			
Joining Fee	46.00	46.00	0.00%
Youth 16 / 17 yrs Annual Membership Joining Fee	20.00	20.00	0.00%
Consultation	6.00	6.00	0.00%
Personal Programme	15.00	15.00	0.00%
Annual Membership fee	25.00	25.00	0.00%
Youth 16 / 17 yrs Annual Membership Renewal Fee	10.00	10.00	0.00%
Peak - 4pm to 9pm Monday to Friday	5.00	5.00	0.00%

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Off-Peak	4.00	4.00	0.00%
Sixty Plus	2.50	2.50	0.00%
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	2.50	2.50	0.00%
Fitness Test	10.00	10.00	0.00%
Personal Training	23.00	25.00	8.70%
Guest Pass Gym	10.00	10.00	0.00%
Guest Pass Gym / Swim / Sauna	15.00	15.00	0.00%
Sporting Stars Consultation & Programme	10.50	10.50	0.00%
Sporting Stars Membership	12.50	12.50	0.00%
Sporting Stars Gym Peak	2.50	2.50	0.00%
Sporting Stars Gym Off Peak	1.25	1.25	0.00%
Student Active Offer 3 months Membership Jun-Aug	51.00	Deleted	

Note: St.Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included
10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject to negotiation with the business support officer

CULTURERECREATION and SPORT

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Abbey Fields Swimming Pool	173,503	220,600	225,000	1.99%
Castle Farm Recreation Centre	161,374	154,200	169,000	9.60%
Newbold Comyn Leisure Centre	736,407	790,200	806,000	2.00%
St. Nicholas Park Leisure Centre	512,378	541,200	552,000	2.00%
Total Sports and Leisure Facilities	1,583,662	1,706,200	1,752,000	2.68%

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT
AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre -

CULTURERECREATION and SPORTFACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

2. Facilities available at reduced charges during times shown.

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn:

(Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)

Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn
paying Annual fee, by Direct Debit

Swimming Lessons - daytime

Swimming Season Tickets

Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm)

- Sauna
- Swim / Sauna
- Gym / Swim / Sauna

Bowls - Casual usage 10 a.m. to 5 p.m.

Badminton* - 9 a.m. to 5 p.m. Monday to Sunday

Table Tennis* - 9 a.m. to 5 p.m. Monday to Sunday

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards
and Sunday mornings

Aerobics

Coaching Courses

Art Gallery / Craft Courses

Royal Spa Centre

* At least 50% of players must fulfil eligibility criteria

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

3. other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses

DEVELOPMENT

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Building Control				
Building Control Fees	461,800	475,000	475,000	0.00%
Total Building Control				
Development Control				
Development Control	1,800	2,000	2,000	0.00%
Total Development Control	1,800	2,000	2,000	0.00%
Enterprise Team				
Enterprise Team	62,000	105,000	187,600	78.67%
Total Enterprise Team	62,000	105,000	187,600	78.67%
Markets				
Markets	37,311	38,000	38,200	0.53%
Total Markets	37,311	38,000	38,200	0.53%
Land Charges				
Local Land Charges	215,500	214,500	185,000	-13.75%
Total Land Charges	215,500	214,500	185,000	-13.75%
TOTAL DEVELOPMENT	<u>778,411</u>	<u>834,500</u>	<u>887,800</u>	6.39%

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees exclude V.A.T.

Number Of Dwellings	Current Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>Full Plans Application: Submission Fee</u>			
1	£250.00	£250.00	0.00%
2	£300.00	£300.00	0.00%
3	£350.00	£350.00	0.00%
4	£400.00	£400.00	0.00%
5	£450.00	£450.00	0.00%
6	£500.00	£500.00	0.00%
<u>Full Plans Application: Inspection Fee</u>			
1	£450.00	£450.00	0.00%
2	£580.00	£580.00	0.00%
3	£710.00	£710.00	0.00%
4	£840.00	£840.00	0.00%
5	£970.00	£970.00	0.00%
6	£1,100.00	£1,100.00	0.00%
<u>Building Notice</u>			
1	£700.00	£700.00	0.00%
2	£880.00	£880.00	0.00%
3	£1,060.00	£1,060.00	0.00%
4	£1,240.00	£1,240.00	0.00%
5	£1,420.00	£1,420.00	0.00%
6	£1,600.00	£1,600.00	0.00%

For sites with more than 6 dwellings please contact us.

For the fee for houses with floor areas in excess of 300m² please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee can also be paid at the same time or be invoiced once the works have started -the latter option will incur a £25 admin fee.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work. However the inspection fee could be paid when the application is made therefore avoiding an additional invoice fee of £25.
5. The floor area is internal, not including the area of the external walls.
6. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Current Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>Full Plans Application: Submission Fee</u>			
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£140.00	£140.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£165.00	£165.00	0.00%
3 Loft or basement conversions up to 40m ²	£140.00	£140.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£165.00	£165.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%
<u>Full Plans Application: Inspection Fee (+£25 per invoice)</u>			
1 Full (or part) garage conversion	nil	nil	
1 Replacement windows	nil	nil	
1 Domestic Re-roofing up to £10,000 value	nil	nil	
Solar panels and replacement thermal elements	nil	nil	
2 Erection of a garage or car port up to 60m ²	nil	nil	
Domestic extensions up to 40m ²	£220.00	£220.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£305.00	£305.00	0.00%
3 Loft or basement conversions up to 40m ²	£220.00	£220.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£305.00	£305.00	0.00%
4 Underpinning	nil	nil	
<u>Building Notice</u>			
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£360.00	£360.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£470.00	£470.00	0.00%
3 Loft or basement conversions up to 40m ²	£360.00	£360.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£470.00	£470.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%

- 1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension
- 2 Garages in excess of 60m² should be calculated using Table 3.
- 3 Domestic extensions over 60m² should be calculated using Table 3. There is a minimum fee of £470.

- 4 The fees for loft and basement conversions in excess of 60m² should be calculated using Table 3.
- 5 For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee will be invoiced once the works have started or could be paid with the submission fee therefore avoiding the additional invoice of £25

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £470
2. For domestic extensions over 60m² there is a minimum fee of £470
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice, at the additional cost of £25, will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
7. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Current Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>Full Plans Application: Submission Fee</u>			
£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£110.00	£110.00	0.00%
£15,001 to £20,000	£130.00	£130.00	0.00%
£20,001 to £25,000	£150.00	£150.00	0.00%
£25,001 to £30,000	£170.00	£170.00	0.00%
£30,001 to £35,000	£190.00	£190.00	0.00%
£35,001 to £40,000	£210.00	£210.00	0.00%
£40,001 to £50,000	£230.00	£230.00	0.00%

For works valued over £50,000 please contact us

Full Plans Application: Inspection Fee + £25 per invoice

£0 to £10,000	nil	nil	
£10,001 to £15,000	£170.00	£170.00	0.00%
£15,001 to £20,000	£200.00	£200.00	0.00%
£20,001 to £25,000	£230.00	£230.00	0.00%
£25,001 to £30,000	£260.00	£260.00	0.00%
£30,001 to £35,000	£290.00	£290.00	0.00%
£35,001 to £40,000	£320.00	£320.00	0.00%
£40,001 to £50,000	£350.00	£350.00	0.00%

For works valued over £50,000 please contact us

Building Notice

£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£280.00	£280.00	0.00%
£15,001 to £20,000	£330.00	£330.00	0.00%
£20,001 to £25,000	£380.00	£380.00	0.00%
£25,001 to £30,000	£430.00	£430.00	0.00%
£30,001 to £35,000	£480.00	£480.00	0.00%
£35,001 to £40,000	£530.00	£530.00	0.00%
£40,001 to £50,000	£580.00	£580.00	0.00%

For works valued over £50,000 please contact us

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application.
The Inspection fee will be invoiced once the works have started

Fees exclude V.A.T.

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Building Control Fees	461,800	475,000	475,000	0.00%

DEVELOPMENTDEVELOPMENT CONTROL

		Present Charge 2012/13 £	Proposed Charge 2013/14 £	
Permitted Development Enquiries		36.00	36.00	0.00%
	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Development Control	1,800	2,000	2,000	0.00%

DEVELOPMENT**ENTERPRISE TEAM**

Present Charge 2012/13 £	Proposed Charge From 2/1/13 £
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Court Street Creative Arches

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

Unit Number	Single /Double Arch		
1	Single	by negotiation	by negotiation
2	Single	by negotiation	by negotiation
3	Double	by negotiation	by negotiation
4	Double	by negotiation	by negotiation
5	Double	by negotiation	by negotiation
6	Double	by negotiation	by negotiation
7	Single	by negotiation	by negotiation
8	Single	by negotiation	by negotiation
9	Single	by negotiation	by negotiation

Althorpe Enterprise Hub

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Unit Number	No. of Desks		
1	3	Occupied	402
2	3	416	419
3	4	Occupied	506
4	3	449	453
5	2	Occupied	340
6	2	311	313
7	2	311	313
8	2	Occupied	313
9	2	Occupied	340
10	3	449	453
11	4	Occupied	506
12	3	Occupied	385
13	12	Occupied	1,501
14	3	Occupied	448
15	3	433	437
16	3	444	448
17	12	Occupied	1,501

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

DEVELOPMENT**ENTERPRISE TEAM**

Present Charge 2012/13 £	Proposed Charge From 2/1/13 £
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Althorpe Enterprise HubConference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)Althorpe Enterprise Hub Tenants:

Per Hour		12.00	13.00	8.33%
Half Day	Morning 9.00 am to 12.30 pm	38.63	39.75	2.90%
	Afternoon 1.00 pm to 4.30 pm	38.63	39.75	2.90%
Full Day	9.00 am to 5.00 pm	77.25	79.50	2.91%

Althorpe Enterprise Hub Other Organisations:

Half Day	Morning 9.00 am to 12.30 pm	51.50	53.00	2.91%
	Afternoon 1.00 pm to 4.30 pm	51.50	53.00	2.91%
Full Day	9.00 am to 5.00 pm	103.00	106.00	2.91%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence		17.00	17.00	0.00%
Weekly Licence		64.00	65.00	1.56%
Monthly Licence		263.00	268.00	1.90%
Three Month Licence	Per month	247.00	251.00	1.62%
	Per Quarter	742.00	750.00	1.08%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	27.00	30.00	11.11%
Option 2 (32 hours per month with added facilities)	57.00	60.00	5.26%
Option 3 (Unlimited hours with added facilities)	207.00	210.00	1.45%

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Enterprise Team	62,000	105,000	187,600	78.67%

DEVELOPMENT**MARKETS****MARKETS**

(Free of V.A.T. unless otherwise stated)

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Farmers' Market charge per stall per market to stallholders:			
- Warwick	29.00	29.00	0.00%
- Leamington	31.00	31.00	0.00%
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	30.00	30.00	0.00%
- Kenilworth	26.50	26.50	0.00%
% of stall income due to Warwick District Council:			
Number of Stalls:	%	%	
Up to 25	20%	20%	0.00%
Up to 35	25%	25%	0.00%
Up to 45	30%	30%	0.00%
Up to 55	35%	35%	0.00%
Up to 65	40%	40%	0.00%
Up to 75	45%	45%	0.00%
Over 75	50%	50%	0.00%

<u>INCOME (Net of V.A.T.)</u>	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Total Markets	37,311	38,000	38,200	0.53%

DEVELOPMENTLOCAL LAND CHARGES

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Local Land Charges				
Local Land Charges	215,500	214,500	185,000	-13.75%
TOTAL LOCAL LAND CHARGES	215,500	214,500	185,000	-13.75%

DEVELOPMENT**LOCAL LAND CHARGES**

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>Search Fee (non-electronic)</u>			
Standard Search Fee	145.00	145.00	0.00%
Certificate only	0.00	0.00	0.00%
Additional Parcels / Extra Ratings	0.00	0.00	0.00%
<u>Part II - Optional Enquiries</u>			
Printed	10.00	10.00	0.00%
Typed, non-standard	20.00	20.00	0.00%
<u>Other Work</u>			
Personal Searches (Con29) Locally set element	22.74	22.74	0.00%
Photocopies (inclusive of V.A.T.)	35.00	35.00	0.00%
	5.00	5.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2011/12 £	Estimate 2011/12 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Local Land Charges	215,500	214,500	185,000	-13.75%

DEVELOPMENT**LEGAL SERVICES**

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</u>			
<u>Disposals, Licences, Easements, etc.</u>			
Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%	
Leases	At Cost + 10%	At Cost + 10%	
Licences	At Cost + 10%	At Cost + 10%	
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%	
Rights of Way / Easements	At Cost + 10%	At Cost + 10%	
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%	
<u>Mortgages</u>			
Supply of Epitome and Abstract of Title: Photocopying charge	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%	
Postponement of Council's Discount provisions	82.00	82.00	0.00%
Release of one party to mortgage	230.00	230.00	0.00%
Applications for retrospective consents to Property Alterations	58.50	58.50	0.00%
<u>Miscellaneous Agreements concerning the Development of Land</u>			
Section 106 Agreements - Town & Country Planning Act 1990	At Cost + 10%	At Cost + 10%	
<u>Photocopying (Inclusive of V.A.T.)</u>			
A4 Single sided	0.11	0.11	0.00%
A4 Single sided - colour	0.80	0.80	0.00%
A4 Double sided	0.20	0.20	0.00%
A4 Double sided - colour	1.40	1.40	0.00%
A3 Single sided	0.21	0.21	0.00%
A3 Single sided - colour	1.60	1.60	0.00%
A3 Double sided	0.39	0.39	0.00%
A3 Double sided - colour	2.72	2.72	0.00%
A0 Plans	15.73	15.73	0.00%
A0 Plans - colour	57.55	57.55	0.00%

ENVIRONMENT

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Environmental Health:				
Pest Control	1,036	2,000	2,400	20.00%
Food Safety	0	100	100	0.00%
Pollution Control	1,003	1,000	1,300	30.00%
Licensing	7,245	6,400	8,000	25.00%
Total Environmental Health	9,284	9,500	11,800	24.21%
Bereavement Services:				
Cemeteries	256,300	269,100	274,400	1.97%
Crematorium	1,030,500	1,073,900	1,075,300	0.13%
Total Bereavement Services	1,286,800	1,343,000	1,349,700	0.50%
TOTAL ENVIRONMENT	1,296,084	1,352,500	1,361,500	0.67%

ENVIRONMENT**ENVIRONMENTAL HEALTH****PEST CONTROL**

(Inclusive of V.A.T.)

**Present
Charge
2012/13
£****Proposed
Charge
From 2/1/13
£****RODENT CONTROL:**

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	56.00	75.00	33.93%
- Two men and van per hour	82.00	100.00	21.95%

Domestic Premises:**Rat Infestation**

Free Free

Mice Infestation:

- Standard Charge	61.00	65.00	6.56%
- Persons in receipt of Income Support	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons	30.50	32.50	6.56%

TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	66.00	70.00	6.06%
- Fleas and Cockroaches	66.00	70.00	6.06%
- Persons in receipt of Income Support			
- Bedbugs	Free	Free	
- Fleas and Cockroaches	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons			
- Bedbugs	Free	35.00	
- Fleas and Cockroaches	33.00	35.00	6.06%

STRAY DOGS:

- Administration charge for processing stray dogs	15.00
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INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Pest Control	1,036	2,000	1,800	-10.00%
Stray Dogs processing- administration	0	0	600	
Total Pest Control	1,036	2,000	2,400	20.00%

ENVIRONMENTENVIRONMENTAL HEALTH

	Present Charge 2012/13 £	Proposed Charge From 2/1/12 £	
<u>FOOD SAFETY:</u>			
Food Inspection:			
- Non-Statutory Inspections	102.00	104.00	1.96%

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Total Food Safety Charges	0	100	100	0.00%

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>POLLUTION CONTROL:</u>			
Contaminated Land Search	76.00	90.00	18.42%

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Total Pollution Control Charges	1,003	1,000	1,300	30.00%

ENVIRONMENT**ENVIRONMENTAL HEALTH**

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>LICENSING</u>			
(V.A.T. not applicable)			
Animal Boarding Establishments Act 1963	153.00	158.00	3.27%
Breeding of Dogs Act 1973	153.00	158.00	3.27%
Pet Animals Act 1951	153.00	158.00	3.27%
Rag, Flock and Other Filling Materials Act 1951 :			
Registration of Premises	173.00	Deleted	
Manufacture Licence	173.00	Deleted	
Storage Licence	173.00	Deleted	
Dangerous Wild Animals Act	362.00	375.00	3.59%
Riding Establishments Act	255.00	263.00	3.14%
Local Government (Misc. Provisions) Act 1982			
Ear Piercing, Electrolysis, Acupuncture, Tattooing (Registration)	87.00	110.00	26.44%
Skin Piercing (Repeat Registration Within 2 Years)	41.00	60.00	46.34%
Temporary Tattoo Events - Cost per Day		60.00	
Zoo Licence (plus Vets inspection fees)	497.00	515.00	3.62%
Motor Salvage Operating Licence	77.00	80.00	3.90%
INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £
Total Licensing - Skin Piercing/Tattooing	1,440	1,600	2,000
Total Licensing - Animal Estab./Motor Salv.	5,805	4,800	6,000
Total Licensing	7,245	6,400	8,000

ENVIRONMENT**BEREAVEMENT SERVICES**

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>CEMETERIES</u>			
(Free of V.A.T. unless otherwise stated)			
<u>SALE OF BURIAL RIGHTS * (For a period of 50 years)</u>			
Each Grave - Area without kerbstones	see below	see below	
Each Grave - Area with kerbstones	see below	see below	
Standard grave with/without kerbstone to accommodate coffin/casket up to 6'9" x 25"	923.00	941.00	1.95%
Large Grave - without kerbstones	1,153.00	1,176.00	1.99%
Selection Fee (Grave space chosen out of rotation)	255.00	260.00	1.96%
Child's grave	434.00	443.00	2.07%
Half size grave for Cremated Remains	434.00	443.00	2.07%
Exclusive Burial Rights - Garden of Remembrance (Ken'th & Leam'ton Cer	110.00	113.00	2.73%
<u>INTERMENT *</u>			
Person aged 17 years and above :			
Depth up to 6' 0"	628.00	641.00	2.07%
Depth up to 7' 9"	684.00	698.00	2.05%
Depth up to 9' 6"	714.00	729.00	2.10%
Cremated Remains	90.00	92.00	2.22%
Cremated Remains - St. Nicholas Church Yard / Kenilworth Cemetery	90.00	92.00	2.22%
Interment in Existing Vault	125.00	128.00	2.40%
Two Burials at the same time in same grave			
Children :			
Still-born to not exceeding 1 month	120.00	122.00	1.67%
Child aged between 1 month and 16 years	120.00	122.00	1.67%
Woodland Burial (Oakley Wood)			
Inclusive of Interment Fee and Tree	1,600.00	1,600.00	0.00%
Surcharge of 50% for non-residents			
<u>MEMORIAL FEES :</u>			
Headstone and other memorials up to 3' 6" - including the first inscription	143.00	146.00	2.10%
Vase and other memorials under 1' 0" - including the first inscription	143.00	146.00	2.10%
Additional Inscription	45.00	46.00	2.22%
Kerbstones	see below	see below	
Kerbset memorials (including the first inscription)	320.00	326.00	
<u>OTHER CHARGES:</u>			
Manual search of Burial Registers - per half hour or part thereof	62.00 incl VAT	see below	
Search of burial registers for geneological research, per deceased person.		7.80	
- Includes email confirmation of details.		incl VAT	
Search of burial registers for geneological research, per deceased person.		10.00	
- Includes confirmation of details sent by post		incl VAT	
Use of Kenilworth Cemetery Chapel	87.00	89.00	2.30%
Late arrival (charged after 15 mins and for every subsequent 15 mins)	95.00	97.00	2.11%

* Surcharge of 100% for non-residents on sale of burial rights and interments

ENVIRONMENTBEREAVEMENT SERVICESCEMETERIES (Continued)

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Burial Rights	121,500	105,900	108,000	1.98%
Interments	112,100	136,600	139,300	1.98%
Memorials	22,700	26,600	27,100	1.88%
Total Cemeteries	256,300	269,100	274,400	1.97%

ENVIRONMENT**BEREAVEMENT SERVICES**

	Present Charge 2012/13 £	Proposed Charge From 2/1/12 £	
<u>CREMATORIUM</u>			
(Free of V.A.T. unless otherwise stated)			
<u>CREMATION FEE: (Including use of music system and/or Organ)</u>			
Foetal remains and still-born to 1 month	75.00	77.00	2.67%
Child - aged between 1 month and 16 years	102.00	104.00	1.96%
Person aged 17 years and above	536.00	576.00	7.46%
Person aged 17 years and above - non-resident	575.00	576.00	0.17%
Body Parts	75.00	77.00	2.67%
Additional Service Time - per half hour	95.00	97.00	2.11%
late arrival (only if service runs into next time slot)	95.00	97.00	2.11%
<u>CASKETS AND CONTAINERS</u>			
Full size caskets (excluding name plate)	51.00	52.00	1.96%
Miniture keepsake urns (From)	n/a	10.00	
<u>OTHER SERVICES</u>			
Disposal of remains from other Crematoria	64.00	65.00	1.56%
Certified copy of an entry in the Cremation register	7.65	7.80	1.96%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	16.50	17.00	3.03%
Despatch of Cremated Remains by courier	160.00	165.00	3.13%
<u>BOOK OF REMEMBRANCE (inclusive of VAT)</u>			
2 Line Inscription	74.00	75.00	1.35%
5 Line Inscription	105.00	108.00	2.86%
8 Line Inscription	137.00	140.00	2.19%
Crests, etc.	63.00	65.00	3.17%
<u>REMEMBRANCE CARDS (inclusive of VAT)</u>			
With 2 Line Inscription	37.00	38.00	2.70%
With 5 Line Inscription	52.00	54.00	3.85%
With 8 Line Inscription	68.00	70.00	2.94%
Crests, etc.	63.00	65.00	3.17%
<u>MEMORIAL GARDEN (inclusive of VAT):</u>			
Sanctum 2000 Unit	- Supply and 10 year lease including inscription of		
	up to 80 letters	715.00	730.00 2.10%
	- Additional 10 year lease	220.00	225.00 2.27%
	- New plaque (includes inscription up to	220.00	225.00 2.27%
	- Inscribed designs A	115.00	117.00 1.74%
	- Inscribed designs B	165.00	169.00 2.42%
	- 2nd interment including inscription up to	220.00	225.00 2.27%
Vase Block and Inscribed relief tablet - Supply and 10 year lease	380.00	388.00	2.11%
	- Additional 10 year lease	115.00	117.00 1.74%
Wooden Memorial Benches	970.00	990.00	2.06%
Granite Memorial Benches	715.00	730.00	2.10%
Bronze plaque on communal memorial bench	255.00	260.00	1.96%

ENVIRONMENTBEREAVEMENT SERVICESCREMATORIUM (Continued)

INCOME (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Cremation	996,500	1,043,800	1,044,500	0.07%
Book of Remembrance & Remembrance Cards	22,800	20,100	20,600	2.49%
Memorial Garden	11,200	10,000	10,200	2.00%
Total Crematorium	<u>1,030,500</u>	<u>1,073,900</u>	<u>1,075,300</u>	0.13%

HOUSING and PROPERTY

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Private Sector Housing Renewal				
Improvement Grants Administration	2,400	8,900	8,000	-10.11%
TOTAL HOUSING and PROPERTY	<u>2,400</u>	<u>8,900</u>	<u>8,000</u>	-10.11%

HOUSING and PROPERTYPRIVATE SECTOR HOUSING RENEWAL

		Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Charges for The Administration of Improvement Grants		at cost	at cost	
	Actual 2011/12 £	Estimate 2011/12 £	Estimate 2013/14 £	
INCOME (Net of V.A.T.)				
Improvement Grant Admin. Charges	2,400	8,700	8,000	-8.05%

HOUSING and PROPERTY**Housing in Multiple Occupation Licensing**

		Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>New Applications:</u>				
Full Fee		682.00	682.00	0.00%
		773.00	773.00	0.00%
		864.00	864.00	0.00%
		954.00	954.00	0.00%
		1,045.00	1,045.00	0.00%
		1,136.00	1,136.00	0.00%
Multiple Discounted Fee *		634.00	634.00	0.00%
		725.00	725.00	0.00%
		816.00	816.00	0.00%
		907.00	907.00	0.00%
		998.00	998.00	0.00%
		1,089.00	1,089.00	0.00%
<u>Licence Renewal Fees:</u>				
Full Fee		545.00	545.00	0.00%
		636.00	636.00	0.00%
		727.00	727.00	0.00%
		818.00	818.00	0.00%
		909.00	909.00	0.00%
		1,000.00	1,000.00	0.00%
Multiple Discounted Fee *		498.00	498.00	0.00%
		589.00	589.00	0.00%
		680.00	680.00	0.00%
		771.00	771.00	0.00%
		862.00	862.00	0.00%
		952.00	952.00	0.00%
* Payable for any application beyond initial application				
Licence Variation Fee		212.00	212.00	0.00%
Appointment of Manager Fee:	Manager Fee	52.50	52.50	0.00%
	Discounted Fee**	28.25	28.25	0.00%
** Payable where manager has been 'fit and proper person' checked in the last 5 years				
<u>Administrative Charges:</u>				
	Repeat requests for document:	50.50	50.50	0.00%
	Late Applications	101.00	101.00	0.00%
<u>Photocopying Charges:</u>				
	Licence	5.10	5.10	0.00%
	Other documents	1.60	1.60	0.00%

NEIGHBOURHOOD

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Car Parking				
Car Parking	2,357,500	2,370,000	2,420,000	2.11%
Total Car Parking	<u>2,357,500</u>	<u>2,370,000</u>	<u>2,420,000</u>	2.11%
Waste Collection:				
Refuse Collection	32,000	41,900	42,700	1.91%
Total Waste Collection	<u>32,000</u>	<u>41,900</u>	<u>42,700</u>	1.91%
TOTAL NEIGHBOURHOOD	<u><u>2,389,500</u></u>	<u><u>2,411,900</u></u>	<u><u>2,462,700</u></u>	2.11%

NEIGHBOURHOODPARKING SERVICESLEAMINGTON**Linear charges -not old town - 6 minutes for £0.10**

Bedford St, Chandos St, Covent Garden Surface

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
12 minutes (minimum charge)	0.20	0.20	0.00%
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
1.5 hours	1.50	1.50	0.00%
2 hours	2.00	2.00	0.00%
2.5 hours	2.50	2.50	0.00%
2 hours	3.00	3.00	0.00%
3.5 hours	3.50	3.50	0.00%
4 hours	4.00	4.00	0.00%
Overnight Charge	0.50	0.50	0.00%

Adelaide Bridge as above except no overnight charge and free on Sundays

Rosefield St as above except free on Sundays

Linear charges -old town - 12minutes for £0.10

(Bath Place, Court St, Packington Place)

24 minutes (minimum charge)	0.20	0.20	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
5 hours	2.50	2.50	0.00%
6 hours (maximum charge)	3.00	3.00	0.00%
Overnight Charge	0.50	0.50	0.00%
Sundays	Free	Free	

Pay on Foot (Royal Priors)

up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

Pay on Foot (Covent Garden multi-storey)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.90	0.90	0.00%
1 to 2 hours	1.80	1.80	0.00%
Over 3 hours - Covent Garden car park only	2.70	2.70	0.00%

Pay on Foot (St. Peter's multi-storey)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	1.00	0.90	-10.00%
1 to 2 hours	2.00	1.80	-10.00%
2 to 3 hours	2.70	2.70	0.00%
3 to 4 hours	3.20	3.20	0.00%

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4 to 6 hours	4.00	4.00	0.00%
6 to 15 hours	4.80	4.80	0.00%
15 to 24 hours	7.00	7.00	0.00%
Evening Charge 6pm until 12pm	1.00	1.00	0.00%
Overnight Charge 12pm until 6am	2.00	2.00	0.00%

KENILWORTH (Abbey End & Square West)

Up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.60	0.60	0.00%
1 to 2 hours	1.00	1.00	0.00%
2 to 3 hours	1.50	1.50	0.00%
3 to 4 hours	2.00	2.00	0.00%
over 4 hours	3.50	3.50	0.00%
Overnight Charge 6pm to 8am	0.50	0.50	0.00%
Sundays	n/a	Free	

NEIGHBOURHOODPARKING SERVICESWARWICK

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
LONG STAY (West Rock / Barrack Street / (St. Mary's Land - Area4)			
up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.20	1.20	0.00%
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
4 to 6 hours	3.40	3.40	0.00%
over 6 hours	4.00	4.00	0.00%
Sunday charges	Free	Free	
Overnight 6pm until 8am (Excluding Barrack Street)	Free	0.50	
LONG STAY (St. Nicholas Park)			
up to 15 minutes	0.10	0.10	0.00%
up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.20	1.20	0.00%
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
4 to 6 hours	3.40	3.40	0.00%
over 6 hours	4.00	4.00	0.00%
Overnight 6pm until 8am	Free	0.50	
LONG STAY (St. Mary's Lands Area 2)			
up to 15 minutes	0.10	0.10	0.00%
15 minutes to All Day	1.00	1.00	0.00%
Overnight 6pm until 8am	Free	0.50	
SHORT STAY (Linen Street / Priory Road / The Butts / Castle Lane)			
up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.40	1.40	0.00%
2 to 3 hours	2.20	2.20	0.00%
3 to 4 hours	3.10	3.10	0.00%
4 to 6 hours	4.90	4.90	0.00%
over 6 hours	6.00	6.00	0.00%
Sunday charges - as above except Priory Road which is free			
Overnight 8pm until 8am	Free	0.50	
LIMITED STAY (New Street / Westgate)			
up to 15 minutes	0.10	n/a	
15 minutes to 1 hour	0.90	n/a	
up to 30 minutes	n/a	0.20	
30 minutes to 1 hour	n/a	0.90	
1 to 2 hours	1.50	1.50	0.00%
2 to 3 hours	2.00	2.00	0.00%
Overnight 8pm until 8am	Free	0.50	

ST. MARY'S LANDS - Area 3

up to 2 hours	Free	Free	
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
Overnight 8pm until 8am	Free	0.50	

MYTON FIELDS PICNIC AREA

up to 4 hours	3.00	3.00	0.00%
All day	4.50	4.50	0.00%

COACHES

- Designated Car Parks only

5.00	5.00	0.00%
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PENALTY CHARGE NOTICES (Exempt from V.A.T.)**(Set by Central Government)**

Higher Rate (50% discount if paid within 14 days)	70.00	70.00	0.00%
Lower Rate (50% discount if paid within 14 days)	50.00	50.00	0.00%

NEIGHBOURHOOD**PARKING SERVICES**

	Revised Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>SEASON TICKETS</u> (One vehicle registration per ticket)			
Charges exclude V.A.T. which should be added at the prevailing rate			
<u>Leamington Spa, Warwick & Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	612.77	612.77	0.00%
- Per Month	63.83	63.83	0.00%
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	493.62	493.62	0.00%
- Per Month	55.32	55.32	0.00%
- Overnight Parking: 6 pm to 9 am only	42.55	42.55	0.00%
<u>Leamington Spa Restricted Locations</u>			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	297.87	297.87	0.00%
- Per Month	40.85	40.85	0.00%
Royal Priors Multi Storey (50 spaces only)			
-Per Month	93.62	93.62	0.00%
Adelaide Road (20 passes only)			
- Per Annum	402.13	402.13	0.00%
- Per Month	46.81	46.81	0.00%
Rosefield Street (20 spaces only)			
- Per Annum	402.13	402.13	0.00%
- Per Month	46.81	46.81	0.00%
<u>Leamington Spa Old Town</u>			
- Per Annum	313.19	313.19	0.00%
- Per Month	34.04	34.04	0.00%
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
West Rock (40 spaces only)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	165.96	165.96	0.00%
- Per Month	17.02	17.02	0.00%
St Mary's Lands Area 4 (50 spaces)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
Linen Street Multi Storey (50 spaces)			
- Per Annum	561.70	561.70	0.00%
- Per Month	68.09	68.09	0.00%
<u>Kenilworth Restricted Location Car Parks</u>			
Square West (50 spaces only)			
- Per Annum	312.77	312.77	0.00%
- Per Month	34.04	34.04	0.00%
Abbey End (50 spaces only)			
- Per Annum	312.77	312.77	0.00%
- Per Month	34.04	34.04	0.00%
Administration charge for Season Ticket Amendments / Refunds	6.00	6.00	0.00%

NEIGHBOURHOODPARKING SERVICES

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
Release of vehicles from Multi-Storey car parks	50.00	50.00	0.00%
Special Event Charge	6.00	6.00	0.00%
Skips and Scaffolds on car parks:			
per day	50.00	50.00	0.00%
per week	200.00	200.00	0.00%

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Income Summary:

(Net of V.A.T.)

	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Car Parking Charges	2,077,300	2,076,000	2,130,000	2.60%
Season Tickets	186,800	188,000	185,000	-1.60%
Excess Charges	93,400	106,000	105,000	-0.94%
Total Income	2,357,500	2,370,000	2,420,000	2.11%

NEIGHBOURHOODWASTE COLLECTION

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>REFUSE COLLECTION:</u>			
(V.A.T. not applicable)			
Nappy Bins - Grey: annual charge (VAT included)	36.00	37.00	2.78%
Additional Green Bin: one-off charge (VAT included)	36.00	37.00	2.78%
Bulky Refuse Tickets:			
Collection of 1 item	25.00	26.00	4.00%
Collection of 2 items	25.00	26.00	4.00%
Collection of 3 items	25.00	26.00	4.00%
Collection of 4 items	27.00	28.00	3.70%
Collection of 5 items	33.00	34.00	3.03%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons			
Collection of 1 item	12.00	12.00	0.00%
Collection of 2 items	15.00	15.00	0.00%
Collection of 3 items	18.00	18.00	0.00%
Collection of 4 items	22.00	22.00	0.00%
Collection of 5 items	27.00	28.00	3.70%
Removal of Abandoned Vehicles	152.00	155.00	1.97%

Income Summary: (Net of V.A.T.)	Actual 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	
Additional Green Bins	5,500	7,900	8,000	1.27%
Bulky Refuse Tickets	26,500	34,000	34,700	2.06%
Total Refuse Collection	32,000	41,900	42,700	1.91%

HOUSING REVENUE ACCOUNT

	Present Charge 2012/13 £	Proposed Charge From 2/1/13 £	
<u>WARWICK RESPONSE</u>			
(V.A.T. not applicable)			
Weekly charges			
Monitoring Service only			
Old contracts	1.25	1.25	0.00%
New Contracts	1.25	1.25	0.00%
Monitoring Service and Equipment Rental			
Old contracts	2.75	2.75	0.00%
New Contracts	2.75	2.75	0.00%
Use of Guest Room (per night)	7.50	7.50	0.00%
Replacement Keys	At cost	At cost	
Replacement Pendants	At cost	At cost	
Income Summary:	Actual	Estimate	Estimate
(Net of V.A.T.)	2011/12	2012/13	2013/14
	£	£	£
Total Warwick Response	149,500	150,000	150,000 0.00%
	<u> </u>	<u> </u>	<u> </u>