

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS APPLICATION FOR 25TH JULY 2018 EXECUTIVE :

Applicant : ST CHAD'S CENTRE TRUST COMPANY LTD (St Chad's)

Description of scheme: The project has two objectives; 1) To construct a pathway connecting from the village green to the two main access points of the St Chad's Centre, including re-ordered drainage and a pathway timer operated lighting system, to provide all-weather all-year round safe access, and 2) To provide mains power supply to the village green from the centre to enable additional events and activities to be held on the green.

Evidence of need: The need is visually obvious; the existing access to the centre is uneven, over broken ground, which when wet is muddy and slippery and in the winter months the lack of lighting makes access difficult for the elderly and people with disabilities, this creates health and safety concerns which the project will resolve. The power supply to the village green has been requested by the community groups who use the green for events, for example; the WI, Brownies and the local school.

3 years accounts received? 2013 to 2017 accounts have been received along with bank statements covering the period 1st March to 29th March 2018

Financial Performance; minus figure = deficit	Year ended	Year ended	Year ended	Year ended	Year ended
	31/03/17	31/03/16	31/03/15	31/03/14	31/03/13
	£411,999	£181,835	£1,947	£2,918	£60

NOTE: Increase in financial performance figures is due to grants and donations towards the building of the new centre, this includes the contribution made by WDC

Available Funds (cash and reserves)	Year ended	Year ended	Year ended	Year ended	Year ended
	31/03/17	31/03/16	31/03/15	31/03/14	31/03/13
	£9,416	£41,987	£8,310	£9,993	£60

* See note above with regards to grants received and monies expended

Details of membership, fees etc: Hourly charges are; Main Hall £25, Foyer £12 and Small Room £10. There is a 25% discount to charities, regular hirers and community groups.

Details of usage:**Monday Activity:**

9.30 – 12:15 Little Tinkers Soft Play; bouncy castle, stay and play
 16:30 – 17:15 Children's Martial Arts Class; Little Dragons 5-7 years
 17:15 – 18:00 Children's Martial Arts Class; Little Dragons 7-11 years
 18:00 – 19:00 Adults Beginners Martial Arts Class; 12 years upwards
 19:15 – 20:15 Children's Cooking Class age 8+
 20:30 – 21:30 Adults 18+ Cooking Class

Tuesday Activity:

09:30 – 12:15 Little Tinkers Soft Play; bouncy castle, stay and play
 14:30 – 16:00 Bishop's Tachbrook History Group (second Tuesday of the month in winter months)
 19:15 – 20:15 Pilates for Cyclists
 19:30 – 21:00 Bishop's Tachbrook History Group (second Tuesday of the month in summer months)

Wednesday Activity:

09:30 – 10:30 Pilates
 10:30 – 12:00 Community Drop in Café
 19:00 – 20:00 Tai Chi

Thursday Activity:

09:30 – 11:00 Tachbrook Tinies; Newborn to Pre-schoolers
 19:30 Bishop's Tachbrook Parish Council Meeting in Foyer Only (second and third Thursdays of the month)

Friday Activity:

09:30 – 16:00 Little Tinkers Soft Play; bouncy castle, stay and play
 18:00 – 19:00 High Intensity Circuit Class

Saturday Activity:

9.30am – 11.30am; Little Tinkers Soft Play (first Saturday of the month)

AD-HOC USAGE (average attendance):

- Children's parties; 66 per year @ 40 people per event
- Fundraising events; 3 per year @ 50 people per event
- Artistic performances; 2 per year @ 75 people per event
- Village Fete; 1 per year @ 500 people attending
- Community Café; 30 people per week

Overall, during the first year of operation there have been 722 bookings made by 131 different

Details of Organisations equalities policies:

A copy of the equality policy has been provided, highlights of this include:

"One of the purposes of the policy is to;

- Not unlawfully discriminate because of the Equality Act 2010 protected characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race (including colour, nationality, and ethnic or national origin), religion or belief, sex (gender) and sexual orientation.

The St Chad's Centre Trust commits to;

- Encouraging equality and diversity in the workplace as they are good practice and make business sense
- Training Trustees and other volunteers about their rights and responsibilities under the equality policy
- Ensuring all staff understand that they, as well as their employer, can be held liable for acts of bullying, harassment, victimisation and unlawful discrimination, in the course of their employment, against fellow employees, customers, suppliers and the public"

3 quotes provided:

Yes

Which of the Council's Corporate Priorities are met?

Evidence

Reduce anti-social behaviour

The project will provide a proper well-lit pathway which will improve safe access to the centre for all ages; it will enable groups to safely use the facilities during the darker months of the year and in inclement weather conditions. The project will also deliver a power supply to the village green which will create further activities for the community to enjoy as it will enable additional events to be delivered. All-weather and all-year round use of the centre and additional activities via the village green will help to reduce anti-social behaviour.

Reducing obesity, particularly in children

The centre provides activity and exercise classes, as well as being a popular venue for children's holiday clubs and activities. The project will provide a proper well-lit pathway which will improve safe access to the centre for all ages; it will enable groups to safely use the facilities during the darker months of the year and in inclement weather conditions. The project will also deliver a power supply to the village green which will enable additional events to be delivered at the village green. All-weather and all-year round use of the centre and additional activities via the village green will further help to reduce obesity including within children.

Increase opportunities for everyone to enjoy and participate in sports, arts and cultural activities

The project will provide a proper well-lit pathway which will ensure all-weather, all year-round usage; this improved access will enable more people to safely access the centre for the wide variety of arts and community activities, including Live & Local events. The project will also deliver a power supply to the village green which will create further activities for the community to enjoy as it will enable additional events to be delivered. This all helps to increase opportunities for everyone to enjoy and participate in sports/physical, arts and cultural activities.

Engaging and strengthening communities

The Centre is meeting an important need in the community; the new well-lit pathway to the village green will enable these facilities to be better connected, the use of toilets, kitchens, tables and chairs from the centre will also better support events on the green. The project will also deliver a power supply to the village green which will create further activities for the community to enjoy as it will enable additional events to be delivered. Events and activities bring people and families together which helps to engage and strengthen the community.

Total cost of scheme (including VAT) 18,500

Funded by: Status

Organisations Own Funds £500

Bishop's Tachbrook Parish Council £9,000 Agreed

Total RUCIS £9,000

equates to 48.6%