

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2012/13 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2011/12 to 2012/13</u>				
Total Slippage from 2011/12 to 2012/13	£0	£0	£261,141	£261,141
Rural/Urban Capital Improvement Grants already approved 2011/12	£0	£0	-£134,053	-£134,053
Rural/Urban Capital Improvement Grant unallocated balance 2011/12	£0	£0	£127,088	£127,088
				£277,088
<u>April 2012 Executive</u>				
Stoneleigh Village Hall Trust	-£30,000	£0	£0	-£30,000
<u>May 2012 Executive</u>				
Bishops Tachbrook Parish Council	-£45,000	£0	-£5,000	-£50,000
Bubbenhall Village Hall Management Committee	£0	£0	-£3,000	-£3,000
<u>June 2012 Executive</u>				
Barford, Sherbourne and Wasperton Joint Parish Council	£0	£0	-£2,439	-£2,439
<u>August 2012 Executive</u>				
Baginton Parish Council	£0	0	-£9,000	-£9,000
Warwick Sports Club	£0	-£10,000	£0	-£10,000
<u>December 2012 Executive</u>				
Bubbenhall Parish Council(proposed)	£0	£0	-£14,200	-£14,200
Remaining Budget	£0	£65,000	£93,450	£158,450