	2015/16 Original £'000	2015/16 Latest £'000	2016/17 £'000	2017/18 £'000	2018/19 £'000	2019/20 £'000	2020/21 £'000
Base Cost of General Fund Services	21,967	19,618	22,933	17,987	17,282	16,932	16,405
Inflation on Controllable Expenditure	0	0	0	0	0	248	238
Recurring Growth	143	468	-1,091	-70	-227	-748	75
Items funded from Reserves	1,083	1,883	654	329	163	209	109
Total New time limited growth/savings	268	-678	-19	-329	-286	-359	-379
Less previous year 1 Off/Time Limited Grow	-2,780	0	-2,556	-635	0	123	150
Changes in Capital Charges	-1,063	1,642	-1,934	0	0	0	0
Net Cost of General Fund Services	**19,618**	**22,933**	**17,987**	**17,282**	**16,932**	**16,405**	**16,598**
Less:Capital Financing Charges	-3,922	-5,564	-3,630	-3,630	-3,630	-3,630	-3,630
Less IAS19 included above	-555	-1,014	-1,011	-1,011	-1,011	-1,011	-1,011
add:Government Grants Deferred W/Out	0	0	0	0	0	0	0
Controllable Expenditure	**15,141**	**16,355**	**13,346**	**12,641**	**12,291**	**11,764**	**11,957**
Financing Charges etc.							
Loan repayments etc	35	35	4	3	3	3	3
Revenue Contributions to Capital	312	374	466	538	538	538	538
Contributions to/from reserves	-1,633	-1,256	-891	-118	131	351	481
External investment interest	-292	-297	-368	-531	-708	-759	-759
Total Financing Charges etc	**-1,578**	**-1,144**	**-789**	**-108**	**-36**	**133**	**263**
Contribution from GF Balance		-601					
Increased Council Tax Freeze Grant							
New Homes Bonus							
Use of new Homes Bonus	0	0		0	0	0	0
(Deficit)/Surplus		**0**					
(Deficit)/Surplus from SBR Grant							
Net Expenditure	**13,563**	**14,610**	**12,557**	**12,533**	**12,255**	**11,897**	**12,220**
			0	0	1		
Revenue Support Grant	-2,499	-2,499	-1,587	-794	-307	0	0
NNDR toplslce returned (RSG)							
New Homes Bonus returned	-264	-10	-10	-10	-4		
NNDR redistributed	-1,609	-2,835	-876	-3,724	-3,702	-3,651	-3,724
NNDR Top Up/Tariff Adjustment						240	240
NNDR Business Rate Retention Provision for Appeals/BDP Adjustment (due to 2% RPI Cap)							
Small Business Rates Grant							
RSG CT Base adjustment	0	0	0	0	0		
Local Services Support Grant-Homelessnes	0	0					
Community Right to Bid Grant							
Community Right to Challenge Grant							
Social Mobility Grant	0	-71	0	0	0	0	0
Council Tax Reduction Grant-New Burdens	-23	-23					
Letting Agents Redress/Transparency Funding		-1					
New Homes Bonus	-1,623	-1,623	-2,258	0	0	0	0
Council Tax Freeze matched	0	0					
Council Tax Freeze matched	0	0	0	0	0	0	
Council Tax Freeze matched	-79	-82	0	0	0	0	
Council Tax Freeze matched	0	0					
Collection Fund Balance			-55				
Total AEF/Collection Fund	**-6,097**	**-7,144**	**-4,786**	**-4,528**	**-4,013**	**-3,411**	**-3,484**
Council Tax borne expenditure	**7,467**	**7,466**	**7,771**	**8,005**	**8,242**	**8,485**	**8,735**
Equivalent to Band D Council Tax	**146.86**	**146.86**	**149.78**	**152.76**	**155.80**	**158.90**	**162.07**
% increase on previous year	0.00%	0.00%	1.99%	1.99%	1.99%	1.99%	1.99%
Council Tax Base	50,837	50,837	51,879	52,400	52,900	53,400	53,900