

Equipment Reserve £'000s by Year

Appendix Eb

Year	Description	Sum of Equipment Reserve £'000s
2012-13		
	CCTV control room and Equipment	262
	Public Convenience Upgrade	15
	Replacement Carpet To Meadows Community Sports Centre Pitch (Kenilworth School)	100
	Sauna Cabin-Newbold Comyn	8
	Servers	40
	Town Hall Tables	5
	Town Hall Kitchen Equipment	12
	Letter Folding Machine DS70	10
	Digital projector Spa Centre	15
2012-13 Total		467
2013-14		
	Back-Up devices	60
	Cad System	10
	Fibre Switches (fabric)	30
	High jump mat at Edmonscote track	5
	Letter Extractor Im35	7
	Lighting Desk And Lamps Spa Centre subject to Review)	50
	Lonsto Queuing System	8
	Network devices-Core	70
	Network devices-o/s Riverside House	10
	Other MS Office	60
	Pest Control - 1 Of 2 Vans	14
	Pool Vacuum	5
	Provision of Temporary Gypsy Site	50
	Public Convenience Upgrade	15
	Refurbishment Of St Nicholas Park Tennis Courts	15
	Replacement of Recycling Receptacles	120
	Servers	40
	Sound System (Spa cente subject to Review)	60
	2 x Fujitsu fi-5750C scannersScanner Maintenance	10
2013-14 Total		639

Year	Description	Sum of Equipment Reserve £'000s
2014-15		
	Other MS Office	60
	Pest Control - 1 Of 2 Vans	14
	Pole Vault mat at Edmonscote track	13
	Public Convenience Upgrade	15
	Servers	60
	2 x Fujitsu fi-5750C scannersScanner Maintenance	6
2014-15 Total		168
2015-16		
	B&K 2250 sound Level Meter/ Matron & calibrator(red)	10
	Cad System	7
	Chairman's Civic Car	20
	Noise Equipment - Matron & calibrator (yellow)	10
	Noise Equipment 2250 (Green) SLM	10
	Other MS Office	60
	PC Replacements	70
	Public Convenience Upgrade	15
	Refurbishment Of Victoria Park Tennis Courts	50
	Servers	40
	Town Hall chairs	7
2015-16 Total		299
2016-17		
	1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
	1 Monitor Labs Nox Monitor - Mn9841A	8
	Dog - Warden Van	14
	PC Replacements	70
	Public Convenience Upgrade	15
	R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
	R.P.R. Maintenance Equipment- Mobile Hydraulic Lift	7
	SAN replacement	160
	Servers	40
	Sound System at Leisure Centres	20
2016-17 Total		442

Year	Description	Sum of Equipment Reserve £'000s
2017-18		
	Back Up devices	80
	Network devices	50
	Other MS Office	60
	PC Replacements	70
	Public Convenience Upgrade	15
	Servers	40
	2 x Fujitsu fi-5750C scanners	22
2017-18 Total		337
2018-19		
	Other MS Office	60
	PC Replacements	70
	Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
	Servers	100
2018-19 Total		580
2019-20		
	1 Teom	20
	Other MS Office	60
	PC Replacements	70
	Servers	50
2019-20 Total		200
2020-21		
	Flying Equipment Royal Spa Cente	150
2020-21 Total		150
2023-24	Wheres 2021-22 and 2022-23 ?	
	1 Monitor Labs 03 Monitor - MI9812	6
	1 Monitor Labs Nox Monitor - Mn9841A	8
	1 Monitor Labs So2 Monitor - MI9850	8
2023-24 Total		22
Grand Total		3,304