

Appendix 5 - MCHLG Rough Sleeping Initiative Grant Bid

Intervention	Intervention Description	General Fund /HRA	Estimated Cost	Grant Bid & Existing Grant Funding	Net Impact to WDC
Intervention 1: Rough Sleeping Co-ordinator (1FTE)	Homelessness Co-ordinator post - 1 Year, 1 FTE, Salary Grade D Scale point 28	GF	£ 49,055.00	-£ 49,055.00	£ -
Intervention 2: Outreach Workers (2FTE)	2x FTE Outreach Workers for 1 year. Currently one worker covers WDC area and one worker covers Stratford on Avon DC area, the latter role will be the navigator position. It has been agreed with SDC that this arrangement will continue.	GF	£ 60,000.00	-£ 60,000.00	£ -
Intervention 3: 18 Units of Supported Housing	The Supported Housing provision is designed to operate 18 units of accommodation using 5 WDC HRA. Each property houses residents in shared accommodation, with a total of 18 units. This is a scheme that is already in place and is also currently being provided	GF	£ 22,033.00	-£ 22,033.00	£ -
Intervention 4: Hostel provision	WDC already have a 22-unit hostel operational with the ability to increase the units by a further 8 beds for SWEP totalling 30 units of accommodation in cold weather. The model for the Hostel has been revised to reflect changes since the last RSI Bid A contribution of £350,000 would partially fund this shortfall with the plan being that the remaining balance of £18,246.63 will be funded from an allocation of the 2019/20 Flexible Homelessness Support Grant which will fully offset the cost. A bid has also been made to Warwickshire County Council to contribute financially to this scheme which may mean that it is not necessary to use the Flexible Homeless Support Grant. .	HRA	£ 368,246.63	-£ 350,000.00	£ 18,246.63
Intervention 5: Housing First - Brighter Futures	The Brighter Futures Housing First scheme will use 7 units of accommodation, 4x provided by WDC and 3x from a Local HA of which the tenants will be supported by the Navigator Support Worker for 12 months.	GF	£ 55,000.00	-£ 55,000.00	£ -
Intervention 6: Health post	Warwickshire County Council (WCC) will be piloting an integrated physical health outreach service for people who sleep rough across Warwickshire, this forms a separate bid under WCC's Cold Weather Fund Bid (CWF) and up to March 2020. WCC have requested that WDC bid for RSI funding beyond March 2020 to March 2020. WDC have incorporate this within the RSI Grant Bid with the Grant Income to be transferred directly to Warwickshire County Council upon award.	N/A	£ 123,940.00	-£ 123,940.00	£ -
Total Cost to WDC			£ 678,274.63	-£ 660,028.00	£ 18,246.63
2020/21Flexible Homelessness Support Grant	Existing FHSB will be used to ensure the interventions have a neutral financial impact to the Council. A bid has also been made to Warwickshire County Council to contribute financially to this scheme which may mean that it is not necessary to use the Flexible Homeless Support Grant. .	N/A		-£ 18,246.63	-£ 18,246.63
Total Financial Impact			£ 678,274.63	-£ 678,274.63	£ -