

Appendix 2

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL	S106 agreed	S106 paid	S278		
CF1	Warwick: Southern Sites Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000	£1,200,000	£0	£0	£1,200,000	£250,000	£0						Early 2017-2022
	Community Facilities & Monitoring 2017-2022 Total		£1,200,000	£1,200,000	£0	£0	£1,200,000	£250,000	£0	£0	£0	£0	£0		