

**Equipment Renewal Schedule February 2019, by Year**

Appendix 7a

<b><u>Portfolio</u></b>	<b><u>2016/17</u></b>	<b><u>2017/18</u></b>	<b><u>2018/19</u></b>	<b><u>2019/20</u></b>	<b><u>2020/21</u></b>	<b><u>2022/23</u></b>	<b><u>2023/24</u></b>	<b><u>2024/25</u></b>	<b><u>2025/26</u></b>	<b><u>2026/27</u></b>	<b><u>2028/29</u></b>	<b><u>Grand Total</u></b>
Chief Exec - Media Team						205						205
Culture			571	65	95	110						841
Health and Community Protection - Environment	16		20			10	6		10	5		67
Strategic Leadership - CST			5								5	10
Strategic Leadership - Member Services			24	11				40				75
Strategic Leadership - Property Services		7	7									14
<b>Grand Total</b>	<b>16</b>	<b>7</b>	<b>627</b>	<b>76</b>	<b>95</b>	<b>325</b>	<b>6</b>	<b>40</b>	<b>10</b>	<b>5</b>	<b>5</b>	<b>1,212</b>